FB 2000-2002 COMMONWEALTH BUDGET FINAL BUDGET MEMORANDUM

VOLUME VI

Legislative Research Commission

JUNE 7, 2000

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FB 2000-2002 COMMONWEALTH BUDGET FINAL BUDGET MEMORANDUM

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FB 2000-2002 COMMONWEALTH BUDGET FINAL BUDGET MEMORANDUM

JUDICIAL BRANCH

JUNE 7, 2000

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House Joint Resolution 84 of the 2000 Regular Session, as it appears in 2000 Kentucky Acts:

CHAPTER 524

(HJR 84)

A JOINT RESOLUTION relating to the budget process and declaring an emergency.

WHEREAS, the Constitution of the Commonwealth of Kentucky empowers the General Assembly to make appropriations; and

WHEREAS, the Kentucky Supreme Court recognizes that the budget, which appropriates the revenue of the Commonwealth and which determines how that revenue shall be spent, is fundamentally a legislative matter; and

WHEREAS, the General Assembly has enacted into law the statutory budget process that is primarily codified in KRS Chapter 48; and

WHEREAS, the statutes provide that prior to the passage of a budget bill, the appropriations committees of the General Assembly shall prepare a budget memorandum that shall enumerate the changes made by the appropriations committees in a branch budget recommendation, and that shall explain the changes in detail sufficiently to convey the intent of the appropriations committees; and

WHEREAS, the Kentucky Supreme Court has upheld the use of the budget memorandum as a valid part of the statutory process;

NOW, THEREFORE,

Be it resolved by the General Assembly of the Commonwealth of Kentucky:

- Section 1. Any mandates, directives, or initiatives contained in the 2000-2002 Judicial Branch Budget Memorandum shall have the force and effect of law.
- Section 2. The staff of the Legislative Research Commission shall have the authority, subject to the approval of the Legislative Research Commission, to make technical or format adjustments to the 2000-2002 Judicial Branch Budget Memorandum that do not alter the sense, meaning, or effect of the 2000-2002 Judicial Branch Budget Bill or the 2000-2002 Judicial Branch Budget Memorandum.
- Section 3. The provisions of the 2000-2002 Judicial Branch Budget Memorandum shall not be construed to contain appropriations and, therefore, shall not supersede appropriations contained in the 2000-2002 Judicial Branch Budget Bill or appropriations contained in any other enactment of the 2000 Regular Session of the General Assembly. If any mandate, directive, or initiative contained in the 2000-2002 Judicial Branch Budget Bill conflicts with any mandate, directive, or initiative contained in the 2000-2002 Judicial Branch Budget Memorandum, the mandate, directive, or initiative contained in the 2000-2002 Judicial Branch Budget Bill shall prevail.
- Section 4. Whereas the Judicial Branch Budget Bill takes effect upon its passage and approval of the Governor or its otherwise becoming law, an emergency is declared to exist, and this Joint Resolution takes effect upon its passage and approval by the Governor or its otherwise becoming law.
 - Section 5. The 2000-2002 Judicial Branch Budget Memorandum is as follows:

Became law April 27, 2000, without Governor's signature

[The 2000-2002 Judicial Branch Budget Memorandum referenced in Section 5 of this Act is the Free Conference Report Analysis and is set out in full at 2000 Ky. Acts ch. 524.]
[The following document is the 2000-2002 Judicial Branch Final Budget Memorandum authorized above in Section 2 of 2000 Ky. Acts ch. 524.]

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FB 2000-2002 FINAL BUDGET MEMORANDUM 2000 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY GENERAL FUND BY BUDGET UNIT

Cabinet/Function: Judicial Branch

	_		FY 2000-2001		FY 2001-2002			
	FY 1999-2000		General		General			
	Budget	Branch	Assembly	Difference	Branch	Assembly	Difference	
Court of Justice								
Court Operations & Administration	128,152,600	141,572,700	135,769,500	(5,803,200)	150,206,900	143,131,900	(7,075,000)	
Local Facilities Fund	32,934,100	43,799,700	38,509,200	(5,290,500)	58,437,600	45,245,200	(13,192,400)	
Use Allowance Contingency Fund	1,422,500	897,000		(897,000)	897,000		(897,000)	
Total - Court of Justice	162,509,200	186,269,400	174,278,700	(11,990,700)	209,541,500	188,377,100	(21,164,400)	
Judicial Form Retirement System	6,418,000	4,616,700	4,196,700	(420,000)	4,633,400	4,213,400	(420,000)	
Operating Budget Subtotal	168,927,200	190,886,100	178,475,400	(12,410,700)	214,174,900	192,590,500	(21,584,400)	
Continuing Appropriations								
Local Facilities Fund	5,370,900		414,500	414,500				
Use Allowance Contingency Fund	41,500							
Operating Budget Total	174,339,600	190,886,100	178,889,900	(11,996,200)	214,174,900	192,590,500	(21,584,400)	

Note: FY 1999-2000 Budget includes any supplemental appropriations, as provided by the 2000 General Assembly.

FB 2000-2002 FINAL BUDGET MEMORANDUM 2000 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY RESTRICTED FUNDS BY BUDGET UNIT

Cabinet/Function: Judicial Branch

	_		FY 2000-2001				
	FY 1999-2000		General			General	_
	Budget	Branch	Assembly	Difference	Branch	Assembly	Difference
Court Operations & Administration	7,771,000	8,031,200	8,031,200		8,207,300	8,207,300	

FB 2000-2002 FINAL BUDGET MEMORANDUM 2000 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY FEDERAL FUNDS BY BUDGET UNIT

Cabinet/Function: Judicial Branch

	_		FY 2000-2001		FY 2001-2002		
	FY 1999-2000		General	_		General	
	Budget	Branch	Assembly	Difference	Branch	Assembly	Difference
Court Operations & Administration	2,388,900	2,083,300	2,083,300		1,734,700	1,734,700	

FB 2000-2002 FINAL BUDGET MEMORANDUM 2000 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY TOTAL FUNDS BY BUDGET UNIT

Cabinet/Function: Judicial Branch

			FY 2000-2001		FY 2001-2002			
	FY 1999-2000		General			General		
	Budget	Branch	Assembly	Difference	Branch	Assembly	Difference	
Court of Justice								
Court Operations & Administration	138,312,500	151,687,200	145,884,000	(5,803,200)	160,148,900	153,073,900	(7,075,000)	
Local Facilities Fund	32,934,100	43,799,700	38,509,200	(5,290,500)	58,437,600	45,245,200	(13,192,400)	
Use Allowance Contingency Fund	1,422,500	897,000		(897,000)	897,000		(897,000)	
Total - Court of Justice	172,669,100	196,383,900	184,393,200	(11,990,700)	219,483,500	198,319,100	(21,164,400)	
Judicial Form Retirement System	6,418,000	4,616,700	4,196,700	(420,000)	4,633,400	4,213,400	(420,000)	
Operating Budget Subtotal	179,087,100	201,000,600	188,589,900	(12,410,700)	224,116,900	202,532,500	(21,584,400)	
Continuing Appropriations								
Local Facilities Fund	5,370,900		414,500	414,500				
Use Allowance Contingency Fund	41,500							
Operating Budget Total	184,499,500	201,000,600	189,004,400	(11,996,200)	224,116,900	202,532,500	(21,584,400)	

FB 2000-2002 FINAL BUDGET MEMORANDUM 2000 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

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Governmental Branch: Judicial Branch

Agency:

Cabinet/Function:

Appropriation Unit:

		FY 1999-2000			FY 2000-2001		FY 2001-2002			
_	Branch Budget	General Assembly	Difference	Branch Budget	General Assembly	Difference	Branch Budget	General Assembly	Difference	
I. APPROPRIATIONS SUM	MARY BY FUND	SOURCE								
General Fund	168,927,200	168,927,200		190,886,100	178,475,400	(12,410,700)	214,174,900	192,590,500	(21,584,400)	
Restricted Funds	7,771,000	7,771,000		8,031,200	8,031,200		8,207,300	8,207,300		
Federal Funds	2,388,900	2,388,900		2,083,300	2,083,300		1,734,700	1,734,700		
Regular Total Funds	179,087,100	179,087,100		201,000,600	188,589,900	(12,410,700)	224,116,900	202,532,500	(21,584,400)	
General Fund Continuing	5,826,900	5,412,400	(414,500)		414,500	414,500				
GRAND TOTAL FUNDS	184,914,000	184,499,500	(414,500)	201,000,600	189,004,400	(11,996,200)	224,116,900	202,532,500	(21,584,400)	
II. EXPENDITURE CATEGO	ORY		•							
Personnel Costs	119,155,200	119,155,200	1	130,630,200	125,838,500	(4,791,700)	139,181,400	132,856,100	(6,325,300)	
Operating Expenses	64,500,100	64,085,600	(414,500)	68,264,200	61,913,700	(6,350,500)	83,341,900	68,877,800	(14,464,100)	
Capital Outlay	1,258,700	1,258,700	(, /	2,106,200	1,252,200	(854,000)	1,593,600	798,600	(795,000)	
TOTAL EXPENDITURES	184,914,000	184,499,500	(414,500)	201,000,600	189,004,400	(11,996,200)	224,116,900	202,532,500	(21,584,400)	
III. BASE LEVEL BUDGET	BY FUND SOUR	CE								
General Fund	168,927,200	168,927,200		177,938,500	175,947,000	(1,991,500)	190,917,700	189,172,800	(1,744,900)	
Restricted Funds	7,771,000	7,771,000		8,031,200	8,031,200	(, , , , , , , , , , , , , , , , , , ,	8,207,300	8,207,300	() .	
Federal Funds	2,388,900	2,388,900		2,083,300	2,083,300		1,734,700	1,734,700		
Regular Total Funds	179,087,100	179,087,100		188,053,000	186,061,500	(1,991,500)	200,859,700	199,114,800	(1,744,900)	
General Fund Continuing	5,826,900	5,412,400	(414,500)		414,500	414,500				
TOTAL BASE LEVEL	184,914,000	184,499,500	(414,500)	188,053,000	186,476,000	(1,577,000)	200,859,700	199,114,800	(1,744,900)	
IV. ADDITIONAL BUDGET	RECAP BY FUN	D SOURCE								
General Fund				12,947,600	2,528,400	(10,419,200)	23,257,200	3,417,700	(19,839,500)	
TOTAL ADDITIONAL			ı	12,947,600	2,528,400	(10,419,200)	23,257,200	3,417,700	(19,839,500)	

FB 2000-2002 FINAL BUDGET MEMORANDUM 2000 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

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Governmental Branch:

Cabinet/Function:

Judicial Branch

Court of Justice

Agency: **Appropriation Unit:**

		FY 1999-2000			FY 2000-2001		FY 2001-2002		
_	Branch Budget	General Assembly	Difference	Branch Budget	General Assembly	Difference	Branch Budget	General Assembly	Difference
I. APPROPRIATIONS SUM	MARY BY FUND	SOURCE							
General Fund	162,509,200	162,509,200		186,269,400	174,278,700	(11,990,700)	209,541,500	188,377,100	(21,164,400)
Restricted Funds	7,771,000	7,771,000		8,031,200	8,031,200		8,207,300	8,207,300	
Federal Funds	2,388,900	2,388,900		2,083,300	2,083,300		1,734,700	1,734,700	
Regular Total Funds	172,669,100	172,669,100		196,383,900	184,393,200	(11,990,700)	219,483,500	198,319,100	(21,164,400)
General Fund Continuing	5,826,900	5,412,400	(414,500)		414,500	414,500			
GRAND TOTAL FUNDS	178,496,000	178,081,500	(414,500)	196,383,900	184,807,700	(11,576,200)	219,483,500	198,319,100	(21,164,400
II. EXPENDITURE CATEGO	ORY		•			•			
Personnel Costs	118,856,200	118,856,200		130,311,500	125,519,800	(4,791,700)	138,846,000	132,520,700	(6,325,300
Operating Expenses	58,381,100	57,966,600	(414,500)	63,966,200	58,035,700	(5,930,500)	79,043,900	64,999,800	(14,044,100
Capital Outlay	1,258,700	1,258,700		2,106,200	1,252,200	(854,000)	1,593,600	798,600	(795,000
TOTAL EXPENDITURES	178,496,000	178,081,500	(414,500)	196,383,900	184,807,700	(11,576,200)	219,483,500	198,319,100	(21,164,400
III. BASE LEVEL BUDGET	BY FUND SOUR	CE							
General Fund	162,509,200	162,509,200		173,741,800	171,750,300	(1,991,500)	186,704,300	184,959,400	(1,744,900
Restricted Funds	7,771,000	7,771,000		8,031,200	8,031,200		8,207,300	8,207,300	
Federal Funds	2,388,900	2,388,900		2,083,300	2,083,300		1,734,700	1,734,700	
Regular Total Funds	172,669,100	172,669,100		183,856,300	181,864,800	(1,991,500)	196,646,300	194,901,400	(1,744,900
General Fund Continuing	5,826,900	5,412,400	(414,500)		414,500	414,500			
TOTAL BASE LEVEL	178,496,000	178,081,500	(414,500)	183,856,300	182,279,300	(1,577,000)	196,646,300	194,901,400	(1,744,900
IV. ADDITIONAL BUDGET	RECAP BY FUN	D SOURCE							
General Fund				12,527,600	2,528,400	(9,999,200)	22,837,200	3,417,700	(19,419,500
TOTAL ADDITIONAL			'	12,527,600	2,528,400	(9,999,200)	22,837,200	3,417,700	(19,419,500

FB 2000-2002 FINAL BUDGET MEMORANDUM 2000 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

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Governmental Branch:

Cabinet/Function:

Judicial Branch

Court of Justice

Agency: Court Operations and Administration

Appropriation Unit: Court Operations & Administration

		FY 1999-2000			FY 2000-2001			FY 2001-2002		
	Branch Budget	General Assembly	Difference	Branch Budget	General Assembly	Difference	Branch Budget	General Assembly	Difference	
I. APPROPRIATION	IS SUMMARY BY FUN	D SOURCE								
General Fund Restricted Funds	128,152,600 7,771,000	7,771,000		141,572,700 8,031,200	135,769,500 8,031,200	(5,803,200)	150,206,900 8,207,300	143,131,900 8,207,300	(7,075,000)	
Federal Funds Regular Total Funds	2,388,900 138,312,500			2,083,300 151,687,200	2,083,300 145,884,000	(5,803,200)	1,734,700 160,148,900	1,734,700 153,073,900	(7,075,000)	
General Fund Conting GRAND TOTAL FU	-	138,312,500		151,687,200	145,884,000	(5,803,200)	160,148,900	153,073,900	(7,075,000)	
II. EXPENDITURE	CATEGORY		-	!		-				
Personnel Costs	117,728,800	117,728,800		129,479,900	124,770,200	(4,709,700)	137,974,200	131,735,300	(6,238,900)	
Operating Expenses	19,950,500	19,950,500		21,424,400	20,505,900	(918,500)	21,429,800	20,768,700	(661,100)	
Capital Outlay	633,200	633,200		782,900	607,900	(175,000)	744,900	569,900	(175,000)	
TOTAL EXPENDIT	URES 138,312,500	138,312,500		151,687,200	145,884,000	(5,803,200)	160,148,900	153,073,900	(7,075,000)	
III. BASE LEVEL B	UDGET BY FUND SOU	RCE								
General Fund	128,152,600	128,152,600		134,818,100	133,241,100	(1,577,000)	141,459,100	139,714,200	(1,744,900)	
Restricted Funds	7,771,000	7,771,000		8,031,200	8,031,200		8,207,300	8,207,300		
Federal Funds	2,388,900	2,388,900		2,083,300	2,083,300		1,734,700	1,734,700		
Regular Total Funds	138,312,500	138,312,500		144,932,600	143,355,600	(1,577,000)	151,401,100	149,656,200	(1,744,900)	
General Fund Contin	nuing									
TOTAL BASE LEVI	EL 138,312,500	138,312,500		144,932,600	143,355,600	(1,577,000)	151,401,100	149,656,200	(1,744,900)	
IV. ADDITIONAL B	UDGET RECAP BY FU	ND SOURCE		•		•				
General Fund				6,754,600	2,528,400	(4,226,200)	8,747,800	3,417,700	(5,330,100)	
TOTAL ADDITION	AL		'	6,754,600	2,528,400	(4,226,200)	8,747,800	3,417,700	(5,330,100)	
V. ADDITIONAL BU	JDGET ITEMS			•		•				
1 EXPAN Sala	ry Improvement - Non H	Elected Personnel								
(025SALX01) Prov	vide funds to support addit	ional salary increases	for Court of Justice	e employees.						
General Fund				1,390,500	837,700	(552,800)	3,029,400	1,837,900	(1,191,500)	
Total				1,390,500	837,700	(552,800)	3,029,400	1,837,900	(1,191,500)	
	cuit Clerks - Salary Equa									
(025CKX01) Prov	Provide funds to reduce the number of Circuit Clerk salary levels from 30 to 8.									
General Fund				387,200	387,200		407,500	407,500		
Total				387,200	387,200		407,500	407,500		

FB 2000-2002 FINAL BUDGET MEMORANDUM 2000 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY BR-60EN 5/22/00 11:12 am

Governmental Branch:

Judicial Branch

Agency: Court Operations and Administration **Appropriation Unit: Court Operations & Administration**

Cabinet/Function	n: Court of Justice				A	appropriation Unit: (Court Operations &	Administration	
		FY 1999-2000			FY 2000-2001			FY 2001-2002	
	Branch Budget	General Assembly	Difference	Branch Budget	General Assembly	Difference	Branch Budget	General Assembly	Difference
V. ADDITIONA	L BUDGET ITEMS								
3 EXPAN	Circuit Clerks - Additional I	Deputy Clerk Positi	ions						
(025CKX02)	Provide funds to support 20 ac	dditional Deputy Cle	erks in FY 2000-2003	1 and 15 additional	Deputy Clerks in F	Y 2001-2002.			
General Fund				583,100		(583,100)	950,300		(950,300)
Total				583,100		(583,100)	950,300		(950,300)
4 EXPAN	Circuit Court - Additional D	rug Court Position	ıs						
(025CCX02)	Provide funds to support 6 PF	T field coordinators	and one PFT secreta	ry.					
General Fund				370,100		(370,100)	343,000		(343,000)
Total				370,100		(370,100)	343,000		(343,000)
5 EXPFFR	Circuit Court - Jefferson Co	unty Drug Court -	Replacement of Fed	· · · · · · · · · · · · · · · · · · ·					
(025CCX03)	Provide funds to replace Fede	•	-		000.				
General Fund				110,000		(110,000)	113,300		(113,300)
Total				110,000		(110,000) (110,000)	113,300		(113,300)
6 EXPAN	Court of Appeals - Additions	al Staff Positions				. , , ,			. , , ,
(025CAX01)	Provide funds to support 4 add		ns (2 staff-attorneys,	1 secretary, and 1 D	eputy Clerk).				
General Fund				176,600		(176,600)	164,500		(164,500)
Total				176,600		(176,600)	164,500		(164,500)
7 NEW	Circuit Court - Additional J	· •							
(025CCX01)	Provide funds to support person	onnel and operating	costs for additional C	Circuit Judgeships in	the 21st, 12th, and	d 9th Judicial Circuits.			
General Fund				954,900	954,900		815,400	815,400	
Total				954,900	954,900)	815,400	815,400	
8 EXPAN	Administrative Office of the	Courts (AOC) - Ad	dditional Positions						
(025AOCX01)	Provide funds to support person	onnel and operating	costs for 10 addition	al PFT positions.					
General Fund				408,500		(408,500)	376,800		(376,800)
Total				408,500		(408,500)	376,800		(376,800)

FB 2000-2002 FINAL BUDGET MEMORANDUM 2000 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

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Governmental Branch:

Cabinet/Function:

Judicial Branch Court of Justice

Branch Agency: Court Operations and Administration

Appropriation Unit: Court Operations & Administration

		FY 1999-2000			FY 2000-2001			FY 2001-2002	
	Branch Budget	General Assembly	Difference	Branch Budget	General Assembly	Difference	Branch Budget	General Assembly	Difference
V. ADDITIONA	L BUDGET ITEMS								
9 EXPAN	Pretrial Services - Additiona	l Pretrial Officers							
(025PTX01)	Provide funds to support perso	onnel and operating of	costs for 6 PFT and 2	2 PPT Pretrial Office	cers and 1 PFT Supe	rvisor.			
General Fund				339,700		(339,700)	313,300		(313,300)
Total				339,700		(339,700)	313,300		(313,300)
10 EXPAN	Juvenile Services - Additiona	al Staff Positions							
(025JSX01)	Provide funds to support perso	onnel and operating	costs for 6 additional	l PFT positions and	l 4 additional PPT po	ositions.			
General Fund				252,700		(252,700)	312,000		(312,000)
Total				252,700		(252,700)	312,000		(312,000)
11 EXPAN	Pretrial Services - Records S	Section - Increased (Operating Costs						
(025PTX02)	Provide funds to support incre	eased operating costs	related to criminal h	nistory record checl	ζS.				
General Fund Total							129,500 129,500		(129,500) (129,500)
12 EXPAN	Supreme Court - Additional	Law Clerk Position	ıs						
(025SCX01)	Provide funds to support perso	onnel and operating of	costs for 4 additional	Law Clerk position	ns.				
General Fund				192,300		(192,300)	189,700		(189,700)
Total				192,300		(192,300)	189,700		(189,700)
13 EXPAN	Circuit Court - Additional L	aw Clerk Positions							
(025CCX04)	Provide funds to support perso	onnel and operating of	costs for additional I	Law Clerk positions	s for each of the follo	owing circuits: 55th, 53	erd, 50th, 39th, and	15th.	
General Fund				279,200		(279,200)	247,500		(247,500)
Total				279,200		(279,200)	247,500		(247,500)
14 EXPAN	Circuit Court - Family Cour	t Additional Staff P	Positions						
(025CCX05)	Provide funds to support person	onnel and operating	costs for 4 PFT posit	tions.					
General Fund				220,100		(220,100)	206,500		(206,500)
Total				220,100		(220,100)	206,500		(206,500)

FB 2000-2002 FINAL BUDGET MEMORANDUM 2000 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

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Governmental Branch:

Cabinet/Function:

Judicial Branch

Court of Justice

Agency: Court Operations and Administration Appropriation Unit: Court Operations & Administration

		FY 1999-2000			FY 2000-2001			FY 2001-2002	
	Branch Budget	General Assembly	Difference	Branch Budget	General Assembly	Difference	Branch Budget	General Assembly	Difference
V. ADDITIONA	L BUDGET ITEMS								
15 EXPAN	Circuit Court - Court Secur	rity Expansion (Add	itional Staff Position	ns/Equipment)					
(025CCX06)	Provide funds to support person	sonnel and operating of	costs for 3 additional	PFT Court Security	Inspectors and funds	s for additional secur	ity equipment.		
General Fund				382,300		(382,300)	379,600		(379,600
Total				382,300		(382,300)	379,600		(379,600)
16 EXPAN	District Court - Secretarial S	Support							
(025DCX01)	Provide funds to support conv	version of 12 part-tim	ne secretarial position	ns to full-time position	ns.				
General Fund				145,300	145,300		153,600	153,600	
Total				145,300	145,300		153,600	153,600	
17 NEWMAN	Pretrial Services - Drug and	l Alcohol Testing Pr	ogram (Establish Pi	ilot Projects)	· · · · · · · · · · · · · · · · · · ·		,	·	
(025PTX03)	Provide funds to establish 3 p Assembly in HB 455.			• .	ent controlled substan	nce or alcohol abuse	testing mandated by	y the 1998 Kentucky	General
General Fund				205,900		(205,900)	215,700		(215,700
Total				205,900		(205,900)	215,700		(215,700)
18 EXPAN	AOC - Teen Court Expansion	on							
(025AOCX02)	Provide funds to support person	sonnel and operating of	costs to expand by 3	sites each fiscal year	(2 PFT positions an	d 5 PPT positions).			
General Fund				152,900		(152,900)	196,900		(196,900
Total				152,900		(152,900)	196,900		(196,900
19 EXPAN	Circuit Court - Mediation C	Center - Personnel aı	nd Operating Costs						
(025CCX07)	Provide funds to support incre	eased personnel and o	operating costs.						
General Fund				25,000	25,000		25,000	25,000	
Total				25,000	25,000		25,000	25,000	
20 NEW	District Court - Salary Adju	stment - Trial Com	missioners						
(025DCX02)	Provide funds to support incre	ease of statutory max	imum salary of Trial	Commissioners from	n \$7,200 to \$10,000.				
General Fund				178,300	178,300		178,300	178,300	
Total				178,300	178,300		178,300	178,300	

Court Operations and Administration

BRANCH BUDGET

The Branch Budget recommends funding for existing services and programs, including a five percent (5%) cost-of-living adjustment for all elected and non-elected employees, with the following exceptions (all funding sources represent General Fund support unless otherwise noted):

Additional support totaling \$1,390,500 in FY 2000-2001 and \$3,029,400 in FY 2001-2002 is provided for salary improvement for non-elected personnel as follows:

- a. Eight-Year Plan Additional support totaling \$92,700 in FY 2000-2001 and \$189,600 in FY 2001-2002 to benefit 64 employees who were hired in 1992 and 74 employees hired in 1993. The increase is ten percent (10%) for deputies and secretaries earning \$18,000 or less a year and five percent (5%) for those earning over \$18,000;
- b. Three Percent Raise for Deputy Clerks Additional support totaling \$1,117,100 in FY 2000-2001 and \$2,360,200 in FY 2001-2002 is provided for a three percent (3%) across-the-board raise in each year of the biennium for deputy clerks;
- c. Career Ladder Additional support totaling \$180,700 in FY 2000-2001 and \$405,600 in FY 2001-2002 is provided for a career ladder that will recognize permanent full-time non-elected employees, excluding deputy clerks, with 5, 10, 15, 20, and 25 years of service with a \$100 per month (\$1,200 annual) increase.
- d. Raise Minimum of Grades 3 and 4 Additional support totaling \$74,000 in FY 2001-2002 is provided to increase Grade 3 to \$1,309 per month and Grade 4 to \$1,411 per month.

Additional support totaling \$387,200 in FY 2000-2001 and \$407,500 in FY 2001-2002 is provided for Circuit Clerks' salary equalization to reduce the number of Circuit Clerk salary levels from 30 to 8 and equalize salaries based on county population.

Additional support totaling \$583,100 in FY 2000-2001 and \$950,300 in FY 2001-2002 is provided for 20 additional deputy clerks in FY 2000-2001 and 15 additional deputy clerks in FY 2001-2002 based on weighted caseload study.

Additional support totaling \$370,100 in FY 2000-2001 and \$343,000 in FY 2001-2002 is provided for 6 PFT field coordinators and 1 PFT secretary to manage the Drug Court operation.

Additional support totaling \$110,000 in FY 2000-2001 and \$113,300 in FY 2001-2002 is provided to replace Federal Funds for the Jefferson County Drug Court due to expiration of Crime Bill Grant on June 30, 2000.

Additional support totaling \$176,600 in FY 2000-2001 and \$164,500 in FY 2001-2002 is provided for 2 staff attorneys, 1 secretary, and 1 deputy clerk for the Court of Appeals central office to handle anticipated caseload increase due to Workers Compensation Board abolishment.

Additional support totaling \$954,900 in FY 2000-2001 and \$815,400 in FY 2001-2002 is provided for one additional Circuit Judgeship and necessary support staff in each of the following circuits: Bath, Menifee, Montgomery, and Rowan Counties (21st Circuit); Henry, Oldham, and Trimble Counties (12th Circuit); Hardin County (9th Circuit).

Additional support totaling \$408,500 in FY 2000-2001 and \$376,800 in FY 2001-2002 is provided for 10 additional PFT positions with the Administrative Office of the Courts for court services, guardian ad litem program, personnel and accounting offices.

Additional support totaling \$339,700 in FY 2000-2001 and \$313,300 in FY 2001-2002 is provided in the Pretrial Services Division for 6 additional PFT and 2 additional PFT Pretrial Officers, and 1 additional PFT Supervisor to alleviate staff shortages in high workload districts.

Court Operations and Administration

Additional support totaling \$252,700 in FY 2000-2001 and \$312,000 in FY 2001-2002 is provided in the Juvenile Services/Foster Care Review Board Program for 6 PFT positions and 4 PPT positions to relieve staff shortages in high caseload districts and improve diversion services.

Additional support totaling \$129,500 in FY 2001-2002 is provided for the Pretrial Services Records Section for increased operating costs related to criminal history record checks.

Additional support totaling \$192,300 in FY 2000-2001 and \$189,700 in FY 2001-2002 is provided for 4 additional PFT law clerk positions for the Supreme Court.

Additional support totaling \$279,200 in FY 2000-2001 and \$247,500 in FY 2001-2002 is provided for an additional PFT law clerk position in each of the following high caseload circuits without clerks: Bullitt County (55th); Anderson, Shelby, and Spencer Counties (53rd); Boyle and Mercer Counties (50th); Breathitt, Powell, and Wolfe Counties (39th); and Carroll, Grant, and Owen Counties (15th).

Additional support totaling \$220,100 in FY 2000-2001 and \$206,500 in FY 2001-2002 is provided for 4 additional PFT family court positions.

Additional support totaling \$382,300 in FY 2000-2001 and \$379,600 in FY 2001-2002 is provided for 3 additional PFT court security inspector positions and additional security equipment.

Additional support totaling \$145,300 in FY 2000-2001 and \$153,600 in FY 2001-2002 is provided to convert 12 part-time District Court secretaries to full-time positions.

Additional support totaling \$205,900 in FY 2000-2001 and \$215,700 in FY 2001-2002 is provided to establish 3 Drug and Alcohol and Testing Program pilot projects in Hardin, Madison, and Pike Counties to implement controlled substance or alcohol abuse testing mandated by the 1998 General Assembly in HB 455.

Additional support totaling \$152,900 in FY 2000-2001 and \$196,900 in FY 2001-2002 is provided to expand Teen Court by 3 sites each fiscal year of the biennium and for 2 PFT positions (1 county coordinator and 1 department assistant) and 5 PPT county coordinators. Currently, there are 29 teen court sites in the state.

Additional support totaling \$25,000 in each fiscal year of the biennium is provided for increased personnel and operating costs for the Mediation Center of Kentucky which restores funding level to 1994 enactment.

Additional support totaling \$178,300 in each fiscal year of the biennium is provided to increase the statutory maximum salary of Trial Commissioners from \$7,200 to \$10,000, contingent upon passage of enabling legislation, in counties with no resident district judge. In addition, Trial Commissioners in counties with a resident judge would receive an increase up to the maximum of \$7,200.

The Branch Budget Bill, Part I, Operating Budget, includes language provision that directs, notwithstanding KRS 23A.040 and KRS 23A.045, the Circuit Court judgeships in Floyd County (31st Circuit) and Christian County (3rd Circuit) created by the 1998 General Assembly are established as family court judgeships. General Fund amounts are included in fiscal year 2000-2001 and fiscal year 2001-2002 to provide for the continuation of these judgeships and related family court pilot projects.

The Branch Budget Bill, Part III, General Provisions, includes language provisions that direct:

Court Operations and Administration

- 1. The Director of the Administrative Office of the Courts with the approval of the Chief Justice may expend any of the funds appropriated for the court operation and administration in any lawful manner and for any legal purpose that the Chief Justice shall authorize or direct. No executive agency of state government shall have the power to restrict or limit the expenditure of funds appropriated to the judicial branch of government.
- 2. The Court of Justice shall not incur any obligation for any program against the General Fund appropriations contained in this Act unless that program may be reasonably determined to have been contemplated by the proposed judicial budget, as modified and enacted, and supported by the statutory budget memorandum and other pertinent records.
- 3. Appropriation items and sums in this Act conform to KRS 48.311. If any section, any subsection, or any provisions thereof shall be invalid or unconstitutional, the decision of the courts shall not affect or impair any of the remaining sections, subsections, or provisions.
- 4. Any appropriation item and sum in this Act and in an appropriation provision in another act of the 2000 General Assembly which constitutes a duplicate appropriation shall be governed by KRS 48.312.
- 5. KRS 48.313 shall control when a total or subtotal figure in this Act conflicts with the sum of the appropriations of which it consists.
- 6. Notwithstanding KRS 45.229, any unexpended balance remaining in the Court's Restricted Funds accounts or Federal Funds accounts at the close of the fiscal years ending June 30, 2000, and June 30, 2001, shall not lapse and shall continue into the next fiscal year.
- 7. Proposed revisions to Restricted Funds and Federal Funds appropriations in this Act shall be made and reported pursuant to KRS 48.630(10). The Director of the Administrative Office of the Courts shall notify on a timely basis the Legislative Research Commission of the most current estimates of anticipated receipts for the affected fiscal year and an accompanying statement which explains such variations from the anticipated amount.
- 8. The Chief Justice shall cause the Director of the Administrative Office of the Courts to prepare a final budget document reflecting the 2000-2002 biennial budget of the Court of Justice. A copy shall be provided to the Legislative Research Commission and an informational copy shall be furnished to the Finance and Administration Cabinet within sixty (60) days of the adjournment of the 2000 Regular Session of the General Assembly.

The Branch Budget Bill, Part IV, Budget Reduction or Surplus Expenditure Plan, includes language provision that directs: The Judicial Branch shall participate in any Budget Reduction Plan or Surplus Expenditure Plan in accordance with KRS Chapter 48.

GENERAL ASSEMBLY

The General Assembly concurs with the Branch Budget as provided in the Base Level Budget, and language provisions of Part I, Operating Budget; Part III, General Provisions; and Part IV, Budget Reduction or Surplus Expenditure Plan, and adds:

Additional General Fund support totaling \$837,700 in FY 2000-2001 and \$1,837,900 in FY 2001-2002 is provided for salary improvement for non-elected personnel as follows: a. Eight-Year Plan - Additional support totaling \$92,600 in FY 2000-2001 and \$189,600 in FY 2001-2002 to benefit 64 employees who were hired in 1992 and 74 employees hired in 1993. The increase is ten percent (10%) for deputies and secretaries earning \$18,000 or less a year and five percent (5%) for those earning over \$18,000;

Court Operations and Administration

- b. Two Percent Raise for Deputy Clerks Additional support totaling \$745,100 in FY 2000-2001 and \$1,574,300 in FY 2001-2002 is provided for a two percent (2%) across-the-board raise in each year of the biennium for deputy clerks;
- c. Raise Minimum of Grades 3 and 4 Additional support totaling \$74,000 in FY 2001-2002 is provided to increase Grade 3 to \$1,309 per month and Grade 4 to \$1,411 per month.

Additional General Fund support totaling \$387,200 in FY 2000-2001 and \$407,500 in FY 2001-2002 is provided for Circuit Clerks' salary equalization to reduce the number of Circuit Clerk salary levels from 30 to 8 and equalize salaries based on county population.

Additional General Fund support totaling \$954,900 in FY 2000-2001 and \$815,400 in FY 2001-2002 is provided for one additional Circuit Judgeship and necessary support staff in each of the following circuits: Bath, Menifee, Montgomery, and Rowan Counties (21st Circuit); Henry, Oldham, and Trimble Counties (12th Circuit); Hardin County (9th Circuit).

Additional General Fund support totaling \$145,300 in FY 2000-2001 and \$153,600 in FY 2001-2002 is provided to convert 12 part-time District Court secretaries to full-time positions.

Additional General Fund support totaling \$25,000 in each fiscal year of the biennium is provided for increased personnel and operating costs for the Mediation Center of Kentucky which restores funding level to 1994 enactment.

Additional General Fund support totaling \$178,300 in each fiscal year of the biennium is provided to increase the statutory maximum salary of Trial Commissioners from \$7,200 to \$10,000 in counties with no resident district judge. In addition, Trial Commissioners in counties with a resident judge would receive an increase up to the maximum of \$7,200.

The General Assembly provides Part I, Operating Budget, language provision that directs, notwithstanding KRS 24A.100, included in the above General Fund appropriation is \$178,300 in each fiscal year to increase the statutory maximum salary of Trial Commissioners.

The General Assembly provides Part III, General Provisions, language provisions that direct:

9. The Chief Justice shall establish rules of procedure on matters relating to the design, financing, and construction of court facilities. The Administrative Office of the Courts shall oversee the design, financing, and construction of court facilities. Capital costs, for the purpose of computing the maximum annual use allowance, shall not exceed the project scope as authorized by the General Assembly in this judicial branch budget unless increased and approved through the procedures outlined below.

The Administrative Office of the Courts shall assess the need for court facilities construction or renovation throughout the Commonwealth, develop a project program for the construction or renovation of court facilities that the Administrative Office of the Courts determines to be most in need of construction or renovation. Based on a needs assessment, the Administrative Office of the Courts shall develop a prioritized list of proposed court facilities projects and submit the list to the Chief Justice for approval and to the Court Facilities Standards Committee for informational purposes only. Upon approval by the Chief Justice, the Administrative Office of the Courts shall submit the prioritized list to the Capital Planning Advisory Board, by April 15 of 2001, in accordance with KRS 7A.120.

The Administrative Office of the Courts shall develop and maintain uniform contracts to be used by local units of government when procuring architectural, construction, financial, or other services relating to court facilities projects authorized by the General Assembly. Each county with a court project authorized by the 2000 General Assembly shall enter into

Court Operations and Administration

a written memorandum of agreement with the Administrative Office of the Courts. Before the Administrative Office of the Courts submits its next budget request for court projects under KRS 48.050, each local unit of government that is expected to participate in financing a requested court project shall enter into a written memorandum of agreement with the Administrative Office of the Courts. The agreements shall be developed by the Administrative Office of the Courts, and shall specify the rights, duties, and obligations of the local unit of government and the Administrative Office of the Courts relating to the project, and shall be contingent upon the project's authorization by the General Assembly.

No contract, and no modification to any contract, relating to the design, financing, or construction of court facilities projects authorized by the General Assembly shall be executed unless first reviewed and approved by the Administrative Office of the Courts. All court facilities projects, beginning with those authorized by the 2000 General Assembly, shall comply with the Kentucky standards for court facilities to be established by the Chief Justice and the Administrative Office of the Courts.

The use allowance in the judicial branch budget recommendation submitted under KRS 48.100 shall be determined as if bonds will be issued for a term of twenty (20) years at the prevailing market rate, computed from the estimated date that the Court of Justice will occupy the facility. If the market rate for the bonds assumed in the budget recommendation, including that in the recommendation for FY 2001-2002, has increased when the bonds are to be sold, the director of the Administrative Office of the Courts may approve an extension in the bond term, up to a total of twenty-five (25) years, but only as necessary to keep the annual use allowance within the budgeted amount. All bonds issued by any local unit of government for court facilities projects shall be limited to the term approved by the Administrative Office of the Courts.

Before approving any bond issue for a term exceeding twenty-five (25) years, the director of the Administrative Office of the Courts shall submit a proposal for the extended term to the Interim Joint Committee on Appropriations and Revenue and the Capital Projects and Bond Oversight Committee. The proposal shall include a statement of the necessity for the extended bond term and the impact of the extended term on the project's budgeted scope and authorized annual use allowance. Within thirty (30) days after receiving a proposal to extend a bond term beyond twenty-five (25) years, the Interim Joint Committee on Appropriations and Revenue and the Capital Projects and Bond Oversight Committee shall either approve or disapprove the proposal and shall then promptly notify the director of the Administrative Office of the Courts. If either committee disapproves the proposal, the director of the Administrative Office of the Courts shall take one (1) of the following actions and shall notify the committee of its decision in writing within thirty (30) days:

- (a) Disapprove and take no further action on the proposal;
- (b) Revise the proposal to comply with the committee's objections; or
- (c) Determine to approve and proceed with the proposal over the committee's objection.

The Court of Justice may agree to increase the budgeted scope of a court project or project pool authorized by the General Assembly, and may draw from the local facilities use allowance contingency fund to cover any resulting increase in the budgeted annual use allowance, if and only if:

- (a) The appropriate unit of government first submits a proposal for the increase to the Court Facilities Standards Committee, and the Court Facilities Standards Committee approves the increase;
- (b) The annual use allowance for the project or project pool, adjusted for the proposed increase in scope, would not exceed the annual use allowance specified for that project or project pool in the multiyear use allowance schedule set out in the judicial branch budget bill or memorandum by more than fifteen percent (15%);

Before the Court of Justice gives final approval to an increase in the budgeted scope of an authorized project or project pool listed in a judicial branch budget bill which would result in an increased use allowance, the director of the Administrative Office of the Courts shall submit a proposal for the increase to the Capital Projects and Bond Oversight Committee at least fourteen (14) days prior to the committee meeting. Within thirty (30) days after receiving a proposal to increase the use allowance, the Capital Projects and Bond Oversight Committee shall either approve or disapprove the proposal and shall then promptly notify the director of the Administrative office of the Courts of its decision. If the

Court Operations and Administration

Capital Projects and Bond Oversight Committee disapproves the proposal, the director of the Administrative Office of the Courts shall take one (1) of the following actions and shall notify the committee of its decision in writing within thirty (30) days of receiving the committee's notice of disapproval:

- (a) Revise the proposal to comply with the committee's objections;
- (b) Cancel and take no further action on the proposal; or
- (c) Determine to implement the proposal over the committee's objection.

The Administrative Office of the Courts shall report to the Capital Projects and Bond Oversight Committee within thirty (30) days of any action taken by the Court of Justice to approve a scope increase of a project within a pool which would increase the use allowance for that project. The Capital Projects and Bond Oversight Committee shall maintain records of proposals, findings, decisions, and actions taken under this section. When appropriate, the committee shall provide this information to other legislative committees or to the General Assembly. The Administrative Office of the Courts shall provide to the Capital Projects and Bond Oversight Committee, at the committee's January, April, July, and October regular meetings, a status report on the progress of all incomplete court facilities projects.

On August 1 of each year, the Administrative Office of the Courts shall prepare a financial report on the court facility use allowance contingency fund for the fiscal year ending on June 30 of that year. The report shall include, with explanations, allotments, expenditures, encumbrances, and the available balance.

Upon request of the Administrative Office of the Courts, the Department for Local Government shall evaluate the financial condition of any local unit of government selected to participate in a court facilities construction or renovation project, and shall certify to the Administrative Office of the Courts the local unit of government's ability to participate in the project.

- 10. a. A fiscal court, by ordinance, may assess additional fees and costs, for the purpose of paying expenses for courthouses, bonds related to them, and administration thereof in Circuit Court and District Court:
 - (1) In civil cases, a fee of up to twenty-five dollars (\$25) may be added to filing fees.
 - (2) In criminal cases, a cost of up to twenty-five dollars (\$25) may be added to the court costs that the defendant is required to pay.
 - (3) In civil cases that are appealed from Circuit Court to the Court of Appeals, a fee of up to twenty-five dollars (\$25) may be added to the filing fees.
 - (4) In all traffic offenses, a fee of up to ten dollars (\$10) may be added to the court cost for each traffic offense.
 - (5) In probate cases, a filing fee of up to ten dollars (\$10) may be added to each filing fee.
 - (6) In misdemeanor cases, a cost of up to twenty dollars (\$20) may be added to the court costs.
 - (7) In small claims, a fee of up to ten dollars (\$10) may be added to all filing fees.
 - (8) In civil cases, a fee of up to ten dollars (\$10) may be added to all filing fees.
- b. A fiscal court, by ordinance, may assess additional fees on subpoena and civil summons service by the local sheriff, for the purpose of paying expenses for courthouses, bonds related to them and administration thereof. The fees may be added as follows:
 - (1) In addition to the fees normally charged for the service of a subpoena, the person requesting service may be charged a fee of up to ten dollars (\$10).
 - (2) In addition to the fees normally charged for the service of a civil summons, the person requesting service may be charged a fee of up to ten dollars (\$10).
- Funding for the Commonwealth's ten family courts has been granted with the intention that the Family Court Pilot Project be continued during fiscal year 2000-2001 and fiscal year 2001-2002. Continuation of the Family Court Pilot Project is in recognition that nine such family courts, located in geographically diverse locations across Kentucky, have been in operation for less than two years and additional time and experience are required to properly assess the success of the Family Court Project.

FB 2000-2002 FINAL BUDGET MEMORANDUM 2000 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

BR-60EN 5/22/00 11:13 am

Governmental Branch: Judicial Branch

Cabinet/Function:

Court of Justice

Agency: Local Facilities Appropriation Unit: Local Facilities Fund

			FY 1999-2000			FY 2000-2001			FY 2001-2002	
		Branch Budget	General Assembly	Difference	Branch Budget	General Assembly	Difference	Branch Budget	General Assembly	Difference
I. APPROPRIATI	ONS SUMMA	ARY BY FUND	SOURCE							
General Fund		32,934,100	32,934,100		43,799,700	38,509,200	(5,290,500)	58,437,600	45,245,200	(13,192,400
Regular Total Fun		32,934,100	32,934,100		43,799,700	38,509,200	(5,290,500)	58,437,600	45,245,200	(13,192,400
General Fund Cor	-	5,370,900	5,370,900			414,500	414,500			
GRAND TOTAL	FUNDS	38,305,000	38,305,000		43,799,700	38,923,700	(4,876,000)	58,437,600	45,245,200	(13,192,400
II. EXPENDITUR	E CATEGOR	RY								
Personnel Costs		1,127,400	1,127,400		831,600	749,600	(82,000)	871,800	785,400	(86,400
Operating Expens	ses	36,552,100	36,552,100		41,644,800	37,529,800	(4,115,000)	56,717,100	44,231,100	(12,486,000
Capital Outlay		625,500	625,500		1,323,300	644,300	(679,000)	848,700	228,700	(620,000
TOTAL EXPEND	ITURES	38,305,000	38,305,000		43,799,700	38,923,700	(4,876,000)	58,437,600	45,245,200	(13,192,400
III. BASE LEVEL	BUDGET BY	Y FUND SOUR	CE							
General Fund		32,934,100	32,934,100		38,923,700	38,509,200	(414,500)	45,245,200	45,245,200	
Regular Total Fun		32,934,100	32,934,100		38,923,700	38,509,200	(414,500)	45,245,200	45,245,200	
General Fund Cor	ntinuing	5,370,900	5,370,900			414,500	414,500			
TOTAL BASE LE	EVEL	38,305,000	38,305,000		38,923,700	38,923,700		45,245,200	45,245,200	
IV. ADDITIONAL	L BUDGET R	ECAP BY FUN	D SOURCE							
General Fund					4,876,000		(4,876,000)	13,192,400		(13,192,400
TOTAL ADDITIO	ONAL				4,876,000		(4,876,000)	13,192,400		(13,192,400
V. ADDITIONAL	BUDGET IT	EMS		•			•			
1 EXPAN L	ocal Facilities	s - Additional Fu	ınds - Previously A	uthorized Projects	S					
(025LFFX02) P	Provide funds f	or increased use	allowance for Boon	e, Bourbon, Christi	an, Harlan, & Harriso	on Counties.				
General Fund								2,402,900		(2,402,900
Total								2,402,900		(2,402,900)
2 EXPAN L	ocal Facilities	s - Additional St	aff Positions							
(025LFFX01) P	Provide funds to	o support personi	nel and operating co	sts for 2 PFT posit	ions.					
General Fund					95,900		(95,900)	96,500		(96,500)
Total					95,900		(95,900)	96,500		(96,500)
3 NEW L	ocal Facilities	s - Construction/	Renovation of Cou	ırt Facilities						
(025LFFX03) P	Provide funds to	o support Use Al	lowance Payments f	or 15 Court Facilit	y Projects with a total	l project scope of \$1	118.092.700. GENER	AL ASSEMBLY:	Defer funds to FR 2	002-2004

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FB 2000-2002 FINAL BUDGET MEMORANDUM 2000 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

BR-60EN 5/22/00 11:13 am

Governmental Branch:

Judicial Branch

Agency: Local Facilities

Cabinet/Function: Court of Justice

Appropriation Unit: Local Facilities Fund

		FY 1999-2000			FY 2000-2001		FY 2001-2002		
	Branch Budget	General Assembly	Difference	Branch Budget	General Assembly	Difference	Branch Budget	General Assembly	Difference
V. ADDITIONA	L BUDGET ITEMS								
3 NEW	Local Facilities - Construction	on/Renovation of C	ourt Facilities						
(025LFFX03)	Provide funds to support Use A	Allowance Payment	s for 15 Court Facility	y Projects with a to	otal project scope of	\$118,092,700. GENER	AL ASSEMBLY:	Defer funds to FB	2002-2004.
General Fund				4,780,100		(4,780,100)	10,693,000		(10,693,000)
Total				4,780,100		(4,780,100)	10,693,000		(10,693,000)
TOTAL ADDIT	TONAL			4,876,000		(4,876,000)	13,192,400		(13,192,400)

Local Facilities Fund

BRANCH BUDGET

The Branch Budget recommends funding for existing services and programs in FB 2000-2002 to compensate local units of government for providing court space and for costs incurred in the development of local court facilities as defined in KRS Chapter 26A, and to perform all other acts required or authorized by KRS Chapter 26A. Funding for the following projects, authorized by the 1998 General Assembly, are included in the Branch Base Level Budget: Henderson, Bell, Christian, Marshall, Harrison, Boone, Lyon, McCreary, Harlan, Lewis, McLean, Allen, Bourbon, Casey, Elliott, Hickman, and Menifee Counties. The funding level for these projects is based on anticipated occupancy date, and totals \$5,300,000 in FY 2000-2001 and \$11,200,000 in FY 2001-2002.

The Branch Budget Bill, Part I, Operating Budget, includes language provision that directs, notwithstanding KRS 45.229, any unexpended balance remaining at the close of fiscal year 1999-2000 shall not lapse and shall continue into fiscal year 2000-2001, and any unexpended balance at the close of fiscal year 2000-2001 shall not lapse and shall be continued into fiscal year 2001-2002.

Additional General Fund support totaling \$2,402,900 is provided in FY 2001-2002 for increased use allowance costs for the following projects which were authorized by the 1998 General Assembly: Boone - \$666,200 additional use allowance; Bourbon - \$192,000 additional use allowance; Christian - \$662,700 additional use allowance; Harrison - \$246,000 additional use allowance; and \$230,400 additional operating expense.

Additional General Fund support totaling \$95,900 in FY 2000-2001 and \$96,500 in FY 2001-2002 is provided for one PFT Facilities Officer position and 1 PFT Financial Analyst position.

Additional General Fund support totaling \$4,780,100 in FY 2000-2001 and \$10,693,000 in FY 2001-2002 is provided for 15 new facilities to reimburse local governments for the court's pro rata share of construction and/or renovation of court facilities (use allowance payments) The funds recommended are based on occupancy date and include amounts required for use allowance, operating expenses, and nonrecurring furniture and equipment. The schedule below identifies each recommended project:

ce Cost erating Exp.
647,400
,
505 000
707,000
607,400
1,232,700
694,300
608,400
729,200
600,700
651,700
654,100
626,100
498,800
677,800
519,200
1,147,400
\$10,602,200

^{*} Furniture and equipment costs for projects that will be completed on July 1, 2001.

Local Facilities Fund

The above projects are identified in the Judicial Branch Budget Bill, Part II, Capital Projects Budget by capital project scope. The Branch Capital Budget recommends authorization to expand the project scope on the following projects: Boone - \$8,328,100; Bourbon - \$2,400,000; Christian - \$8,284,200; Harlan - \$5,070,400; and Harrison - \$3,079,700. The Branch Budget Recommendation provides for a multiyear schedule for the use allowance payments for each project.

The Branch Budget Bill, Part II, Capital Projects Budget, includes language provisions that direct:

For any facility project occupied sooner than anticipated in the multiyear schedule, the use allowance payments shall be approved from the Local Facilities Use Allowance Contingency Fund. If funds are not available in the Local Facilities Use Allowance Contingency Fund, the use allowance payments shall be deemed a necessary governmental expense. (General Fund Surplus Account, KRS 48.700)

Any court facility project authorized by the 2000 General Assembly shall be subject to standards and guidelines adopted by the Chief Justice. A written agreement, as specified by the Administrative Office of the Courts shall be executed by the county and the Administrative Office of the Courts before any action on any authorized project shall commence. The written agreement shall specify the requirements of the county and the Administrative Office of the Courts relating to the project. Construction of all court projects shall be in compliance with the standards as set by the National Center for State Courts.

The Branch Budget Bill, Part II, Capital Projects Budget, authorizes the leases of real property in Jefferson (1) and Franklin (2) Counties with a cost that exceeds \$200,000 per year per lease.

GENERAL ASSEMBLY

The General Assembly concurs with the Branch Budget as provided in the Base Level Budget with the following exceptions:

The General Assembly reduces the General Fund Base Level Budget in FY 2000-2001 by \$414,500.

The General Assembly adds, Part I, Operating Budget, language provision within the Local Facilities Use Allowance Contingency Fund that directs: Notwithstanding KRS 45.229, General Fund support totaling \$414,500 in fiscal year 1999-2000 shall not be expended, but be continued into fiscal year 2000-2001 and appropriated to the Local Facilities Fund. (These funds are identified as General Fund Continuing Appropriation in the Local Facilities budget unit.)

The General Assembly provides Part I, Operating Budget, language provisions that direct the following:

The use allowance for the Fayette County Courthouse is contingent upon Short Street in Lexington, Kentucky, remaining open to vehicular traffic.

Included in the above appropriation are moneys to compensate local units of government for providing court space and for costs incurred in the development of local court facilities as defined in KRS Chapter 26A and provided in Part II of this Act, and to perform all other acts required or authorized by KRS Chapter 26A.

Notwithstanding KRS 45.229, any unexpended balance remaining at the close of fiscal year 1999-2000 shall not lapse and shall continue into fiscal year 2000-2001, and any unexpended balance at the close of fiscal year 2000-2001 shall not lapse and shall be continued into fiscal year 2001-2002.

In addition to the Base Level Budget, the General Assembly provides the following:

Annual 8% Use

FB 2000-2002 BUDGET MODIFICATION REPORT

Local Facilities Fund

The General Assembly provides Part II, Capital Projects Budget, authorization for additional scope for the following court facility projects approved by the 1998 General Assembly: Boone - \$8,328,100; Bourbon - \$2,400,000; Christian - \$8,284,200; Harlan - \$5,070,400; and Harrison - \$3,079,700.

The General Assembly adds Part II, Capital Projects Budget language provision that directs: For any court facility project which is occupied and use allowance funding is insufficient, the use allowance payments shall be approved from the Local Facilities Use Allowance Contingency Fund. If funds are not available in the Local Facilities Use Allowance Contingency Fund, the use allowance payments shall be deemed a necessary governmental expense. (General Fund Surplus Account, KRS 48.700)

The General Assembly provides Part II, Capital Projects Budget language provision that directs: New courthouse projects are authorized in Casey, Magoffin, Knott, Bullitt, Wayne, Johnson, Perry, Muhlenberg, Clay, Simpson, Breathitt, Metcalfe, Carter, Cumberland, and Nelson Counties. General Fund support to provide use allowance payments and related operating expense for these projects is deferred to the 2002-2004 fiscal biennium pending action of the 2002 General Assembly.

Nonrecurring

New court facility projects authorized with net funding requirements deferred to FB 2002-2004 are as follows:

					Nonrecurring			Alliuai 676 Use
			Net Ct.	<u>Court</u>	Furniture &	FY 2000-2001	FY 2001-2002	Allowance Cost
Project/County	Project Scope	Completion Date	<u>Sq. Ft.</u>	<u>Ratio</u>	<u>Equipment</u>	<u>Cost</u>	<u>Cost</u>	Includes Operating Exp.
Casey	6,837,200	April 2001	20,000	100%	390,500	552,300	647,400	647,400
Magoffin	7,606,200	July 2001	21,000	100%			707,000	707,000
Knott	6,903,200	April 2001	20,000	100%	448,300	600,100	607,400	607,400
Bullitt	14,336,600	April 2002	34,000	100%	653,500		961,700	1,232,700
Wayne	7,399,300	April 2001	21,500	100%	426,900	600,400	694,300	694,300
Johnson	7,461,200	April 2001	21,700	100%	491,100	643,200	608,400	608,400
Perry	8,490,200	January 2002	21,000	100%	549,200		913,800	729,200
Muhlenberg	6,958,500	April 2001	20,000	100%	431,700	581,900	600,700	600,700
Clay	7,075,800	April 2001	21,000	100%	417,100	580,000	651,700	651,700
Simpson	7,263,700	January 2002	20,000	100%	435,000		762,000	654,100
Breathitt	6,735,400	January 2002	21,000	100%	437,700		750,800	626,100
Metcalfe	5,439,300	April 2001	15,000	100%	362,200	486,900	498,800	498,800
Carter	7,472,100	January 2002	20,000	100%	333,700		672,600	677,800
Cumberland	5,560,200	July 2001	20,000	100%			519,200	519,200
Nelson	12,553,800	April 2002	35,000	100%	810,300		1,097,200	1,147,400
Furniture and Equipment*		•			735,300	735,300		
Total	\$118,092,700				\$6,922,200	\$4,780,100	\$10,693,000	\$10,602,200

The General Assembly provides Part III, General Provisions, language provisions that direct:

9. The Chief Justice shall establish rules of procedure on matters relating to the design, financing, and construction of court facilities. The Administrative Office of the Courts shall oversee the design, financing, and construction of court facilities. Capital costs, for the purpose of computing the maximum annual use allowance, shall not exceed the project scope as authorized by the General Assembly in this judicial branch budget unless increased and approved through the procedures outlined below.

The Administrative Office of the Courts shall assess the need for court facilities construction or renovation throughout the Commonwealth, develop a project program for the construction or renovation of court facilities that the Administrative Office of the Courts determines to be most in need of construction or renovation. Based on a needs assessment, the Administrative Office of the Courts shall develop a prioritized list of proposed court facilities projects and submit the list to the Chief Justice for approval and to the Court Facilities Standards Committee for informational purposes only. Upon approval by the Chief Justice, the Administrative Office of the Courts shall submit the prioritized list to the Capital Planning Advisory Board, by April 15 of 2001, in accordance with KRS 7A.120.

Local Facilities Fund

The Administrative Office of the Courts shall develop and maintain uniform contracts to be used by local units of government when procuring architectural, construction, financial, or other services relating to court facilities projects authorized by the General Assembly. Each county with a court project authorized by the 2000 General Assembly shall enter into a written memorandum of agreement with the Administrative Office of the Courts. Before the Administrative Office of the Courts submits its next budget request for court projects under KRS 48.050, each local unit of government that is expected to participate in financing a requested court project shall enter into a written memorandum of agreement with the Administrative Office of the Courts. The agreements shall be developed by the Administrative Office of the Courts, and shall specify the rights, duties, and obligations of the local unit of government and the Administrative Office of the Courts relating to the project, and shall be contingent upon the project's authorization by the General Assembly.

No contract, and no modification to any contract, relating to the design, financing, or construction of court facilities projects authorized by the General Assembly shall be executed unless first reviewed and approved by the Administrative Office of the Courts. All court facilities projects, beginning with those authorized by the 2000 General Assembly, shall comply with the Kentucky standards for court facilities to be established by the Chief Justice and the Administrative Office of the Courts.

The use allowance in the judicial branch budget recommendation submitted under KRS 48.100 shall be determined as if bonds will be issued for a term of twenty (20) years at the prevailing market rate, computed from the estimated date that the Court of Justice will occupy the facility. If the market rate for the bonds assumed in the budget recommendation, including that in the recommendation for FY 2001-2002, has increased when the bonds are to be sold, the director of the Administrative Office of the Courts may approve an extension in the bond term, up to a total of twenty-five (25) years, but only as necessary to keep the annual use allowance within the budgeted amount. All bonds issued by any local unit of government for court facilities projects shall be limited to the term approved by the Administrative Office of the Courts.

Before approving any bond issue for a term exceeding twenty-five (25) years, the director of the Administrative Office of the Courts shall submit a proposal for the extended term to the Interim Joint Committee on Appropriations and Revenue and the Capital Projects and Bond Oversight Committee. The proposal shall include a statement of the necessity for the extended bond term and the impact of the extended term on the project's budgeted scope and authorized annual use allowance. Within thirty (30) days after receiving a proposal to extend a bond term beyond twenty-five (25) years, the Interim Joint Committee on Appropriations and Revenue and the Capital Projects and Bond Oversight Committee shall either approve or disapprove the proposal and shall then promptly notify the director of the Administrative Office of the Courts. If either committee disapproves the proposal, the director of the Administrative Office of the Courts shall take one (1) of the following actions and shall notify the committee of its decision in writing within thirty (30) days:

- (a) Disapprove and take no further action on the proposal;
- (b) Revise the proposal to comply with the committee's objections; or
- (c) Determine to approve and proceed with the proposal over the committee's objection.

The Court of Justice may agree to increase the budgeted scope of a court project or project pool authorized by the General Assembly, and may draw from the local facilities use allowance contingency fund to cover any resulting increase in the budgeted annual use allowance, if and only if:

- (a) The appropriate unit of government first submits a proposal for the increase to the Court Facilities Standards Committee, and the Court Facilities Standards Committee approves the increase;
- (b) The annual use allowance for the project or project pool, adjusted for the proposed increase in scope, would not exceed the annual use allowance specified for that project or project pool in the multiyear use allowance schedule set out in the judicial branch budget bill or memorandum by more than fifteen percent (15%);

Before the Court of Justice gives final approval to an increase in the budgeted scope of an authorized project or project pool listed in a judicial branch budget bill which would result in an increased use allowance, the director of the Administrative Office of the Courts shall submit a proposal for the increase to the Capital Projects and Bond Oversight Committee at least fourteen (14) days prior to the committee meeting. Within thirty (30) days after receiving a proposal to increase the use allowance, the Capital Projects and Bond Oversight Committee shall either approve or disapprove the proposal and shall then promptly notify the director of the Administrative office of the Courts of its decision. If the Capital Projects and Bond Oversight Committee disapproves the proposal, the director of the Administrative Office of the Courts shall take one (1) of the following actions and shall notify the committee of its decision in writing within thirty (30) days of receiving the committee's notice of disapproval:

Local Facilities Fund

- (a) Revise the proposal to comply with the committee's objections;
- (b) Cancel and take no further action on the proposal; or
- (c) Determine to implement the proposal over the committee's objection.

The Administrative Office of the Courts shall report to the Capital Projects and Bond Oversight Committee within thirty (30) days of any action taken by the Court of Justice to approve a scope increase of a project within a pool which would increase the use allowance for that project. The Capital Projects and Bond Oversight Committee shall maintain records of proposals, findings, decisions, and actions taken under this section. When appropriate, the committee shall provide this information to other legislative committees or to the General Assembly. The Administrative Office of the Courts shall provide to the Capital Projects and Bond Oversight Committee, at the committee's January, April, July, and October regular meetings, a status report on the progress of all incomplete court facilities projects.

On August 1 of each year, the Administrative Office of the Courts shall prepare a financial report on the court facility use allowance contingency fund for the fiscal year ending on June 30 of that year. The report shall include, with explanations, allotments, expenditures, encumbrances, and the available balance.

Upon request of the Administrative Office of the Courts, the Department for Local Government shall evaluate the financial condition of any local unit of government selected to participate in a court facilities construction or renovation project, and shall certify to the Administrative Office of the Courts the local unit of government's ability to participate in the project.

- 10. a. A fiscal court, by ordinance, may assess additional fees and costs, for the purpose of paying expenses for courthouses, bonds related to them, and administration thereof in Circuit Court and District Court:
 - (1) In civil cases, a fee of up to twenty-five dollars (\$25) may be added to filing fees.
 - (2) In criminal cases, a cost of up to twenty-five dollars (\$25) may be added to the court costs that the defendant is required to pay.
 - (3) In civil cases that are appealed from Circuit Court to the Court of Appeals, a fee of up to twenty-five dollars (\$25) may be added to the filing fees.
 - (4) In all traffic offenses, a fee of up to ten dollars (\$10) may be added to the court cost for each traffic offense.
 - (5) In probate cases, a filing fee of up to ten dollars (\$10) may be added to each filing fee.
 - (6) In misdemeanor cases, a cost of up to twenty dollars (\$20) may be added to the court costs.
 - (7) In small claims, a fee of up to ten dollars (\$10) may be added to all filing fees.
 - (8) In civil cases, a fee of up to ten dollars (\$10) may be added to all filing fees.
- b. A fiscal court, by ordinance, may assess additional fees on subpoena and civil summons service by the local sheriff, for the purpose of paying expenses for courthouses, bonds related to them and administration thereof. The fees may be added as follows:
 - (1) In addition to the fees normally charged for the service of a subpoena, the person requesting service may be charged a fee of up to ten dollars (\$10).
 - (2) In addition to the fees normally charged for the service of a civil summons, the person requesting service may be charged a fee of up to ten dollars (\$10).

FB 2000-2002 FINAL BUDGET MEMORANDUM 2000 GENERAL ASSEMBLY -- CAPITAL BUDGET SUMMARY

FY 2000-2001

BR-60EN 5/22/00 11:15 am

FY 2001-2002

Governmental Branch:

Cabinet/Function:

Judicial Branch

Court of Justice

FY 1999-2000

Agency: Local Facilities

Appropriation Unit: Local Facilities Fund

_		F 1 1999-2000			F 1 2000-2001			F 1 2001-2002	
_	Branch Budget	General Assembly	Difference	Branch Budget	General Assembly	Difference	Branch Budget	General Assembly	Difference
ROJECT RECA	P BY FUND S	SOURCE							
ΓΑL									
PROJECTS									
Boone County	- Additional S	Scope (\$8,328,100)							
Bourbon Coun	ty - Additiona	al Scope (\$2,400,000)						
Christian Cour	nty - Addition	nal Scope (\$8,284,200	0)						
Harlan County	- Additional	Scope (\$5,070,400)							
Harrison Coun	ty - Addition	al Scope (\$3,079,700))						
Casey County	- Project Scop	pe (\$6,837,200)							
Magoffin Cour	ıty - Project S	Scope (\$7,606,200)							
	5 4	(0.000.00)							
Knott County -	· Project Scop	pe (\$6,903,200)							
Bullitt County	- Project Sco	pe (\$14,336,600)							
<u> </u>	ROJECTS Boone County Bourbon Coun Christian County Harlan County Casey County Magoffin Coun Knott County	Budget ROJECT RECAP BY FUND S CAL ROJECTS Boone County - Additional S Bourbon County - Addition Christian County - Addition Harlan County - Additional Harrison County - Addition Casey County - Project Scop Magoffin County - Project Scop Knott County - Project Scop	ROJECT RECAP BY FUND SOURCE CAL ROJECTS Boone County - Additional Scope (\$8,328,100) Bourbon County - Additional Scope (\$2,400,000) Christian County - Additional Scope (\$8,284,200) Harlan County - Additional Scope (\$5,070,400)	Budget Assembly Difference ROJECT RECAP BY FUND SOURCE RAL ROJECTS Boone County - Additional Scope (\$8,328,100) Bourbon County - Additional Scope (\$2,400,000) Christian County - Additional Scope (\$8,284,200) Harlan County - Additional Scope (\$5,070,400) Harrison County - Additional Scope (\$3,079,700) Casey County - Project Scope (\$6,837,200) Magoffin County - Project Scope (\$7,606,200) Knott County - Project Scope (\$6,903,200)	Budget Assembly Difference Budget ROJECT RECAP BY FUND SOURCE CAL ROJECTS Boone County - Additional Scope (\$8,328,100) Bourbon County - Additional Scope (\$2,400,000) Christian County - Additional Scope (\$8,284,200) Harlan County - Additional Scope (\$5,070,400) Casey County - Project Scope (\$6,837,200) Magoffin County - Project Scope (\$7,606,200) Knott County - Project Scope (\$6,903,200)	Budget Assembly Difference Budget Assembly ROJECT RECAP BY FUND SOURCE AL ROJECTS Boone County - Additional Scope (\$8,328,100) Bourbon County - Additional Scope (\$2,400,000) Christian County - Additional Scope (\$5,070,400) Harlan County - Additional Scope (\$5,070,400) Casey County - Project Scope (\$6,837,200) Magoffin County - Project Scope (\$7,606,200) Knott County - Project Scope (\$6,903,200)	Budget Assembly Difference Budget Assembly Difference ROJECT RECAP BY FUND SOURCE AL ROJECTS Boone County - Additional Scope (\$8,328,100) Bourbon County - Additional Scope (\$2,400,000) Christian County - Additional Scope (\$5,070,400) Harrison County - Additional Scope (\$5,070,400) Casey County - Project Scope (\$6,837,200) Magoffin County - Project Scope (\$7,606,200) Knott County - Project Scope (\$6,903,200)	Budget Assembly Difference Budget Assembly Difference Budget Assembly Difference Budget ODJECT RECAP BY FUND SOURCE AL ROJECTS Boone County - Additional Scope (\$8,328,100) Christian County - Additional Scope (\$2,400,000) Harlan County - Additional Scope (\$5,070,400) Harrison County - Additional Scope (\$3,079,700) Casey County - Project Scope (\$6,837,200) Magoffin County - Project Scope (\$7,606,200) Knott County - Project Scope (\$6,903,200)	Budget Assembly Difference Budget Assembly Difference Budget Assembly Difference Budget Assembly ROJECT RECAP BY FUND SOURCE AL ROJECTS Boone County - Additional Scope (\$8,328,100) Christian County - Additional Scope (\$2,400,000) Harlan County - Additional Scope (\$5,070,400) Casey County - Project Scope (\$6,837,200) Magoffin County - Project Scope (\$6,837,200) Knott County - Project Scope (\$6,903,200)

FB 2000-2002 FINAL BUDGET MEMORANDUM 2000 GENERAL ASSEMBLY -- CAPITAL BUDGET SUMMARY

BR-60EN 5/22/00 11:15 am

Governmental Branch:

Judicial Branch

Agency: Local Facilities

Cabinet/Functi	on: (Court of Justice			Appropriation Unit: Local Facilities Fund							
			FY 1999-2000			FY 2000-2001			FY 2001-2002			
		Branch Budget	General Assembly	Difference	Branch Budget	General Assembly	Difference	Branch Budget	General Assembly	Difference		
I. CAPITAL I	PROJECTS											
6 (0250052)		ounty- Project Scop	pe (\$7,399,300)									
Total												
7 (0250053)	Johnson C	County - Project Sc	ope (\$7,461,200)									
Total												
8 (0250054)	Perry Cou	inty - Project Scop	e (\$8,490,200)									
Total												
9 (0250055)	Muhlenbe	rg County - Projec	ct Scope (\$6,958,500))								
Total												
10 (0250078)	Clay Cour	nty - Project Scope	(\$7,075,800)									
Total												
11 (0250056)	Simpson C	County - Project Sc	cope (\$7,263,700)									
Total												
12 (0250059)	Breathitt (County - Project So	cope (\$6,735,400)									
Total												
13 (0250079)	Metcalfe (County - Project Sc	cope (\$5,439,300)									
Total												
14 (0250083)	Carter Co	ounty - Project Sco	pe (\$7,472,100)									
Total												
15 (0250084)	Cumberla	nd County - Proje	ect Scope (\$5,560,20	00)								
Total												
16 (0250074)	Nelson Co	ounty - Project Sco	pe (\$12,553,800)									

025B_BILL

FB 2000-2002 FINAL BUDGET MEMORANDUM 2000 GENERAL ASSEMBLY -- CAPITAL BUDGET SUMMARY

BR-60EN 5/22/00 11:15 am

Governmental Branch:

Judicial Branch

Agency: Local Facilities

Cabinet/Function:

Court of Justice

t of Justice		Appropriation Unit: Local Facilities Fund
EX 1000 2	000 EV 2000 200	1 EX 200

		FY 1999-2000			FY 2000-2001		FY 2001-2002			
	Branch Budget	General Assembly	Difference	Branch Budget	General Assembly	Difference	Branch Budget	General Assembly	Difference	
II. CAPITAL P	PROJECTS									
16 (0250074)	Nelson County - Project S	cope (\$12,553,800)								
Total										
17 (0250089)	Franklin County - Lease C	Court of Appeals (Den	nocrat Drive)							
Total										
18 (0250090)	Franklin County - Lease C	Office Space (Millcree	k Park)							
Total										
19 (0250091)	Jefferson County Courts F	Parking Lease								
Total										

TOTAL

FB 2000-2002 FINAL BUDGET MEMORANDUM 2000 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

BR-60EN 5/22/00 11:17 am

Governmental Branch:

Cabinet/Function:

Judicial Branch

Court of Justice

Agency: Local Facilities

Appropriation Unit: Use Allowance Contingency Fund

		FY 1999-2000		FY 2000-2001			FY 2001-2002			
_	Branch Budget	General Assembly	Difference	Branch Budget	General Assembly	Difference	Branch Budget	General Assembly	Difference	
I. APPROPRIATIONS SUM	MARY BY FUND	SOURCE								
General Fund	1,422,500	1,422,500		897,000		(897,000)	897,000		(897,000)	
Regular Total Funds	1,422,500	1,422,500		897,000		(897,000)	897,000		(897,000	
General Fund Continuing	456,000	41,500	(414,500)							
GRAND TOTAL FUNDS	1,878,500	1,464,000	(414,500)	897,000		(897,000)	897,000		(897,000)	
II. EXPENDITURE CATEG	ORY					•				
Operating Expenses	1,878,500	1,464,000	(414,500)	897,000		(897,000)	897,000		(897,000)	
TOTAL EXPENDITURES	1,878,500	1,464,000	(414,500)	897,000		(897,000)	897,000		(897,000)	
III. BASE LEVEL BUDGET	BY FUND SOUR	CE								
General Fund	1,422,500	1,422,500								
Regular Total Funds	1,422,500	1,422,500								
General Fund Continuing	456,000	41,500	(414,500)							
TOTAL BASE LEVEL	1,878,500	1,464,000	(414,500)							
IV. ADDITIONAL BUDGET	RECAP BY FUN	D SOURCE				•				
General Fund				897,000		(897,000)	897,000		(897,000)	
TOTAL ADDITIONAL			•	897,000		(897,000)	897,000		(897,000)	
V. ADDITIONAL BUDGET	ITEMS					•				
1 EXPAN Local Facili	ties - Contingency	for Cost Overruns								
(025UAX01) Provide fund	ls to support cost o	verruns in Use Allov	vance Payments, up	to 15% of total use	allowance costs.					
General Fund				897,000		(897,000)	897,000		(897,000)	
Total				897,000		(897,000)	897,000		(897,000)	
TOTAL ADDITIONAL				897,000		(897,000)	897,000		(897,000)	

Local Facilities Use Allowance Contingency Fund

BRANCH BUDGET

The Branch Budget provides additional General Fund support totaling \$897,000 in each fiscal year of the biennium for a Court Facility Use Allowance Contingency Fund.

The Branch Budget Bill, Part I, Operating Budget, includes language provision that directs: General Fund amounts are included to provide for cost overruns in court facilities projects authorized by the 1998 General Assembly not to exceed fifteen percent (15%) of the use allowance. Any overrun not to exceed fifteen percent (15%) shall be approved by the Court Facilities Standards Committee and reported to the Capital Projects and Bond Oversight Committee. The Director of the Administrative Office of the Courts may authorize the transfer of funds to the Court of Justice Local Facilities Fund as required for any authorized cost overruns.

The Branch Budget Bill, Part I, Operating Budget, includes language provision that directs, notwithstanding KRS 45.229, any unexpended balance remaining at the close of fiscal year 1999-2000 shall not lapse and shall continue into fiscal year 2000-2001, and any unexpended balance at the close of fiscal year 2000-2001 shall not lapse and shall be continued into fiscal year 2001-2002.

GENERAL ASSEMBLY

The General Assembly concurs with the Branch Budget with the following changes:

The General Assembly does not provide additional General Fund support totaling \$897,000 in each fiscal year of the biennium for the Court Facility Use Allowance Contingency Fund.

The General Assembly provides Part I, Operating Budget, language provision as follows: Notwithstanding KRS 45.229, General Fund support totaling \$414,500 in fiscal year 1999-2000 shall not be expended, but be continued into fiscal year 2000-2001 and appropriated to the Local Facilities Fund. Notwithstanding KRS 45.229, any remaining unexpended balance shall not lapse, but be continued into fiscal year 2000-2001 and any remaining unexpended balance at the close of fiscal year 2000-2001 shall not lapse, but be continued into fiscal year 2001-2002 to provide for cost overruns in authorized court facilities projects not to exceed fifteen percent (15%) of the use allowance.

FB 2000-2002 FINAL BUDGET MEMORANDUM 2000 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

BR-60EN 5/22/00 11:18 am

(420,000)

Governmental Branch:

TOTAL ADDITIONAL

Cabinet/Function:

Judicial Branch

Judicial Retirement Systems

Agency: Judicial Form Retirement System

Appropriation Unit: Judicial Form Retirement System

(420,000)

420,000

		FY 1999-2000			FY 2000-2001		FY 2001-2002			
_ _	Branch Budget	General Assembly	Difference	Branch Budget	General Assembly	Difference	Branch Budget	General Assembly	Difference	
I. APPROPRIATIONS SUM	MARY BY FUND	SOURCE								
General Fund	6,418,000	6,418,000		4,616,700	4,196,700	(420,000)	4,633,400	4,213,400	(420,000)	
Regular Total Funds	6,418,000	6,418,000		4,616,700	4,196,700	(420,000)	4,633,400	4,213,400	(420,000)	
General Fund Continuing										
GRAND TOTAL FUNDS	6,418,000	6,418,000		4,616,700	4,196,700	(420,000)	4,633,400	4,213,400	(420,000)	
II. EXPENDITURE CATEG	ORY					•				
Personnel Costs	299,000	299,000		318,700	318,700		335,400	335,400		
Operating Expenses	6,119,000	6,119,000		4,298,000	3,878,000	(420,000)	4,298,000	3,878,000	(420,000)	
TOTAL EXPENDITURES	6,418,000	6,418,000		4,616,700	4,196,700	(420,000)	4,633,400	4,213,400	(420,000)	
III. BASE LEVEL BUDGET	BY FUND SOUR	CE								
General Fund	6,418,000	6,418,000		4,196,700	4,196,700		4,213,400	4,213,400		
Regular Total Funds	6,418,000	6,418,000		4,196,700	4,196,700		4,213,400	4,213,400		
General Fund Continuing										
TOTAL BASE LEVEL	6,418,000	6,418,000		4,196,700	4,196,700		4,213,400	4,213,400		
IV. ADDITIONAL BUDGET	RECAP BY FUN	D SOURCE	·			÷				
General Fund				420,000		(420,000)	420,000		(420,000)	
TOTAL ADDITIONAL			·	420,000		(420,000)	420,000		(420,000)	
V. ADDITIONAL BUDGET	ITEMS					•				
	es Program (Rule	of 75)								
(020CEX01) Provide fund	ls from the Base Le	vel Budget in each f	iscal year to allow	judges to retire with e	enhanced benefits co	ontingent upon passag	ge of enabling legis	lation.		
General Fund				420,000		(420,000)	420,000		(420,000)	
Total				420,000		(420,000)	420,000		(420,000)	

420,000

FB 2000-2002 BUDGET MODIFICATION REPORT

Judicial Form Retirement Systems

BRANCH BUDGET

The Branch Budget recommends funding for existing services and programs in FB 2000-2002 with the following exceptions:

Additional General Fund support totaling \$420,000 is provided in each fiscal year of the biennium for the Senior Judges Program (Rule of 75), contingent upon enabling legislation amending KRS 21.400, to allow judges whose combined years of service and age equal or exceed the number 75 to retire with enhanced benefits, provided they serve 90 days each year for five years without further compensation. For those judges who qualify, the retirement service credit factor would be 5%, subject to reduction at 5% per year for each year before normal retirement age.

The Branch Budget Bill, Part I, Operating Budget, includes language provision that directs: General Fund amounts are included to provide for the 1999 actuarial assessed needs of the Judicial Form Retirement System. Included in the above General Fund appropriation is \$420,000 in each fiscal year contingent upon passage of enabling legislation related to the senior status program for special judges.

GENERAL ASSEMBLY

The General Assembly concurs with the Branch Budget with the following changes:

Additional General Fund support totaling \$420,000 in each fiscal year for the Senior Judges Program is not provided.

The General Assembly provides Part I, Operating Budget, language provision that directs: Included in the above General Fund appropriation is \$420,000 in each fiscal year for the senior status program for special judges in accordance with legislation enacted by the 2000 General Assembly (HB 439).

FB 2000-2002 COMMONWEALTH BUDGET FINAL BUDGET MEMORANDUM

LEGISLATIVE BRANCH

JUNE 7, 2000

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House Joint Resolution 85 of the 2000 Regular Session, as it appears in 2000 Kentucky Acts:

CHAPTER 523

(HJR 85)

A JOINT RESOLUTION relating to the budget process and declaring an emergency.

WHEREAS, the Constitution of the Commonwealth of Kentucky empowers the General Assembly to make appropriations; and

WHEREAS, the Kentucky Supreme Court recognizes that the budget, which appropriates the revenue of the Commonwealth and which determines how that revenue shall be spent, is fundamentally a legislative matter; and

WHEREAS, the General Assembly has enacted into law the statutory budget process that is primarily codified in KRS Chapter 48; and

WHEREAS, the statutes provide that prior to the passage of a budget bill, the appropriations committees of the General Assembly shall prepare a budget memorandum that shall enumerate the changes made by the appropriations committees in a branch budget recommendation, and that shall explain the changes in detail sufficiently to convey the intent of the appropriations committees; and

WHEREAS, the Kentucky Supreme Court has upheld the use of the budget memorandum as a valid part of the statutory process;

NOW, THEREFORE,

Be it resolved by the General Assembly of the Commonwealth of Kentucky:

- Section 1. Any mandates, directives, or initiatives contained in the 2000-2002 Legislative Branch Budget Memorandum shall have the force and effect of law.
- Section 2. The staff of the Legislative Research Commission shall have the authority, subject to the approval of the Legislative Research Commission, to make technical or format adjustments to the 2000-2002 Legislative Branch Budget Memorandum that do not alter the sense, meaning, or effect of the 2000-2002 Legislative Branch Budget Bill or the 2000-2002 Legislative Branch Budget Memorandum.
- Section 3. The provisions of the 2000-2002 Legislative Branch Budget Memorandum shall not be construed to contain appropriations and, therefore, shall not supersede appropriations contained in the 2000-2002 Legislative Branch Budget Bill or appropriations contained in any other enactment of the 2000 Regular Session of the General Assembly. If any mandate, directive, or initiative contained in the 2000-2002 Legislative Branch Budget Bill conflicts with any mandate, directive, or initiative contained in the 2000-2002 Legislative Branch Budget Bill shall prevail.
- Section 4. Whereas the Legislative Branch Budget Bill takes effect upon its passage and approval of the Governor or its otherwise becoming law, an emergency is declared to exist, and this Joint Resolution takes effect upon its passage and approval by the Governor or its otherwise becoming law.
 - Section 5. The 2000-2002 Legislative Branch Budget Memorandum is as follows:

Became law April 27, 2000, without Governor's signature

[The 2000-2002 Legislative Branch Budget Memorandum referenced in Section 5 of this Act is the Free Conference Report Analysis and is set out in full at 2000 Ky. Acts ch. 523.] [The following document is the 2000-2002 Legislative Branch Final Budget Memorandum authorized above in Section 2 of 2000 Ky. Acts ch. 523.]

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FB 2000-2002 FINAL BUDGET MEMORANDUM 2000 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY GENERAL FUND BY BUDGET UNIT

Cabinet/Function: Legislative Branch

	_		FY 2000-2001		FY 2001-2002			
	FY 1999-2000	0 General			General			
	Budget	Branch	Assembly	Difference	Branch	Assembly	Difference	
General Assembly	14.300.000	9,812,300	9,812,300		13,312,300	13,312,300		
•	,,	, ,	, ,		, ,	, ,		
Legislative Research Commission	25,579,000	26,638,100	26,638,100		27,304,100	27,304,100		
Operating Budget Subtotal	39,879,000	36,450,400	36,450,400		40,616,400	40,616,400	_	
Continuing Appropriations								
General Assembly	660,100	99,800	99,800		230,400	230,400		
Legislative Research Commission	1,117,000	17,400	17,400		1,220,000	1,220,000		
Operating Budget Total	41,656,100	36,567,600	36,567,600		42,066,800	42,066,800		

Note: FY 1999-2000 Budget includes any supplemental appropriations, as provided by the 2000 General Assembly.

FB 2000-2002 FINAL BUDGET MEMORANDUM 2000 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY RESTRICTED FUNDS BY BUDGET UNIT

Cabinet/Function: Legislative Branch

_		FY 2000-2001			FY 2001-2002	
FY 1999-2000		General			General	
Budget	Branch	Assembly	Difference	Branch	Assembly	Difference
122,500	153,500	153,500		97,300	97,300	
2,200	2,200	2,200		2,200	2,200	
124,700	155,700	155,700		99,500	99,500	
	122,500 2,200	Budget Branch 122,500 153,500 2,200 2,200	Budget Branch Assembly 122,500 153,500 153,500 2,200 2,200 2,200	FY 1999-2000 Budget General Branch Assembly Difference 122,500 2,200 153,500 2,200 153,500 2,200	FY 1999-2000 Budget General Assembly Difference Branch 122,500 2,200 153,500 2,200 153,500 2,200 97,300 2,200 97,300 2,200	FY 1999-2000 Budget General Assembly Difference Branch General Assembly 122,500 153,500 153,500 97,300 97,300 2,200 2,200 2,200 2,200 2,200

FB 2000-2002 FINAL BUDGET MEMORANDUM 2000 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY TOTAL FUNDS BY BUDGET UNIT

Cabinet/Function: Legislative Branch

			FY 2000-2001		FY 2001-2002			
	FY 1999-2000	2000 General			General			
	Budget	Branch	Assembly	Difference	Branch	Assembly	Difference	
	14 422 500	0.067.000	0.065.000		12 400 600	12 400 600		
General Assembly	14,422,500	9,965,800	9,965,800		13,409,600	13,409,600		
Legislative Research Commission	25,581,200	26,640,300	26,640,300		27,306,300	27,306,300		
Operating Budget Subtotal	40,003,700	36,606,100	36,606,100		40,715,900	40,715,900		
Continuing Appropriations								
General Assembly	660,100	99,800	99,800		230,400	230,400		
Legislative Research Commission	1,117,000	17,400	17,400		1,220,000	1,220,000		
Operating Budget Total	41,780,800	36,723,300	36,723,300		42,166,300	42,166,300		

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FB 2000-2002 FINAL BUDGET MEMORANDUM 2000 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

BR-60EN 5/22/00 10:12 am

Governmental Branch: Legislative Branch

Agency:

Cabinet/Function:

Appropriation Unit:

	FY 1999-2000				FY 2000-2001		FY 2001-2002			
_	Branch Budget	General Assembly	Difference	Branch Budget	General Assembly	Difference	Branch Budget	General Assembly	Difference	
I. APPROPRIATIONS SUM	MARY BY FUND	SOURCE								
General Fund	39,879,000	39,879,000		36,450,400	36,450,400		40,616,400	40,616,400		
Restricted Funds	124,700	124,700		155,700	155,700		99,500	99,500		
Regular Total Funds	40,003,700	40,003,700		36,606,100	36,606,100		40,715,900	40,715,900		
General Fund Continuing	1,777,100	1,777,100		117,200	117,200		1,450,400	1,450,400		
GRAND TOTAL FUNDS	41,780,800	41,780,800		36,723,300	36,723,300		42,166,300	42,166,300		
II. EXPENDITURE CATEGO	ORY									
Personnel Costs	30,953,700	30,953,700		26,670,300	26,670,300		31,347,000	31,347,000		
Operating Expenses	10,341,400	10,341,400		9,504,200	9,504,200		10,525,100	10,525,100		
Capital Outlay	485,700	485,700		548,800	548,800		294,200	294,200		
TOTAL EXPENDITURES	41,780,800	41,780,800		36,723,300	36,723,300		42,166,300	42,166,300		
III. BASE LEVEL BUDGET	BY FUND SOUR	CE								
General Fund	39,879,000	39,879,000		36,450,400	36,450,400		40,616,400	40,616,400		
Restricted Funds	124,700	124,700		155,700	155,700		99,500	99,500		
Regular Total Funds	40,003,700	40,003,700		36,606,100	36,606,100		40,715,900	40,715,900		
General Fund Continuing	1,777,100	1,777,100		117,200	117,200		1,450,400	1,450,400		
TOTAL BASE LEVEL	41,780,800	41,780,800		36,723,300	36,723,300		42,166,300	42,166,300		

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FB 2000-2002 FINAL BUDGET MEMORANDUM 2000 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

BR-60EN 5/22/00 10:13 am

Governmental Branch:

Cabinet/Function:

Legislative Branch Legislative Branch Agency: Legislative Branch

Appropriation Unit: General Assembly

		FY 1999-2000			FY 2000-2001		FY 2001-2002			
_	Branch Budget	General Assembly	Difference	Branch Budget	General Assembly	Difference	Branch Budget	General Assembly	Difference	
I. APPROPRIATIONS SUM	MARY BY FUND	SOURCE								
General Fund	14,300,000	14,300,000		9,812,300	9,812,300		13,312,300	13,312,300		
Restricted Funds	122,500	122,500		153,500	153,500		97,300	97,300		
Regular Total Funds	14,422,500	14,422,500		9,965,800	9,965,800		13,409,600	13,409,600		
General Fund Continuing	660,100	660,100		99,800	99,800		230,400	230,400		
GRAND TOTAL FUNDS	15,082,600	15,082,600		10,065,600	10,065,600		13,640,000	13,640,000		
II. EXPENDITURE CATEGO	ORY		•			•				
Personnel Costs	8,381,300	8,381,300		4,069,600	4,069,600		6,916,100	6,916,100		
Operating Expenses	6,595,800	6,595,800		5,932,400	5,932,400		6,660,200	6,660,200		
Capital Outlay	105,500	105,500		63,600	63,600		63,700	63,700		
TOTAL EXPENDITURES	15,082,600	15,082,600		10,065,600	10,065,600		13,640,000	13,640,000		
III. BASE LEVEL BUDGET	BY FUND SOUR	CE								
General Fund	14,300,000	14,300,000		9,812,300	9,812,300	[13,312,300	13,312,300		
Restricted Funds	122,500	122,500		153,500	153,500		97,300	97,300		
Regular Total Funds	14,422,500	14,422,500		9,965,800	9,965,800		13,409,600	13,409,600		
General Fund Continuing	660,100	660,100		99,800	99,800		230,400	230,400		
TOTAL BASE LEVEL	15,082,600	15,082,600		10,065,600	10,065,600		13,640,000	13,640,000		

FB 2000-2002 BUDGET MODIFICATION REPORT

General Assembly

BRANCH BUDGET

The Branch Budget recommendation provides General Fund support in the amount of \$9,812,300 in FY 2000-2001 and \$13,312,300 in FY 2001-2002, and Restricted Funds support in the amount of \$153,500 in FY 2000-2001 and \$97,300 in FY 2001-2002 to continue existing services, programs, and activities of the General Assembly.

The Branch Budget Bill, Part I, Operating Budget, includes language provisions that direct:

The above General Fund appropriation to the General Assembly includes funds for the Legislators Retirement Plan in each fiscal year and provides for the continuation of the annual cost of living adjustment authorized for the 1998-2000 biennium. Notwithstanding KRS 6.190, 6.213, and 6A.020, the daily compensation provided by KRS 6.190 and 6A.020 and the interim expense allowance provided by KRS 6.213 for members of the General Assembly shall be as authorized for the 1998-2000 biennium and shall continue as adjusted on January 1, 2001, and January 1, 2002, by the all urban consumer price index (CPI-U) not to exceed 5 percent (5%) per annum but not less than zero percent (0%) per annum.

Notwithstanding the provisions of KRS 45.229, any unexpended balance remaining at the close of fiscal year 1999-2000 shall not lapse but shall continue into the 2000-2001 fiscal year and any unexpended balance in any succeeding fiscal year shall not lapse, but shall continue into the following fiscal year.

GENERAL ASSEMBLY

The General Assembly concurs with the Branch Budget with the following changes:

The General Assembly adds Part III, (9) General Provisions, language provision that directs: Notwithstanding KRS 6.220, in lieu of stationery, there shall be allowed to each member of the House of Representatives the sum of two hundred fifty dollars (\$250) and to each member of the Senate the sum of five hundred dollars (\$500). This allowance shall be paid out of the State Treasury at the beginning of the session.

FB 2000-2002 FINAL BUDGET MEMORANDUM 2000 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

BR-60EN 5/22/00 10:14 am

Governmental Branch:

Cabinet/Function:

Legislative Branch Legislative Branch Agency: Legislative Branch

Appropriation Unit: Legislative Research Commission

		FY 1999-2000			FY 2000-2001		FY 2001-2002			
_	Branch Budget	General Assembly	Difference	Branch Budget	General Assembly	Difference	Branch Budget	General Assembly	Difference	
I. APPROPRIATIONS SUM	MARY BY FUND	SOURCE								
General Fund	25,579,000	25,579,000		26,638,100	26,638,100	1	27,304,100	27,304,100		
Restricted Funds	2,200	2,200		2,200	2,200		2,200	2,200		
Regular Total Funds	25,581,200	25,581,200		26,640,300	26,640,300		27,306,300	27,306,300		
General Fund Continuing	1,117,000	1,117,000		17,400	17,400		1,220,000	1,220,000		
GRAND TOTAL FUNDS	26,698,200	26,698,200		26,657,700	26,657,700		28,526,300	28,526,300		
II. EXPENDITURE CATEGO	ORY									
Personnel Costs	22,572,400	22,572,400		22,600,700	22,600,700	1	24,430,900	24,430,900		
Operating Expenses	3,745,600	3,745,600		3,571,800	3,571,800		3,864,900	3,864,900		
Capital Outlay	380,200	380,200		485,200	485,200		230,500	230,500		
TOTAL EXPENDITURES	26,698,200	26,698,200		26,657,700	26,657,700		28,526,300	28,526,300		
III. BASE LEVEL BUDGET	BY FUND SOUR	CE								
General Fund	25,579,000	25,579,000		26,638,100	26,638,100		27,304,100	27,304,100		
Restricted Funds	2,200	2,200		2,200	2,200		2,200	2,200		
Regular Total Funds	25,581,200	25,581,200		26,640,300	26,640,300		27,306,300	27,306,300		
General Fund Continuing	1,117,000	1,117,000		17,400	17,400		1,220,000	1,220,000		
TOTAL BASE LEVEL	26,698,200	26,698,200		26,657,700	26,657,700		28,526,300	28,526,300		

FB 2000-2002 BUDGET MODIFICATION REPORT

Legislative Research Commission

BRANCH BUDGET

The Branch Budget recommendation provides General Fund support in the amount of \$26,638,100 in FY 2000-2001 and \$27,304,100 in FY 2001-2002, and Restricted Funds support in the amount of \$2,200 in FY 2000-2001 and \$2,200 in FY 2001-2002 to continue existing services, programs, and activities of the Legislative Research Commission.

The Branch Budget Bill, Part I, Operating Budget, includes language provisions that direct:

The total number of permanent full-time employees hired by the Legislative Research Commission with the above appropriation shall not exceed 261 in fiscal year 2000-2001 and 261 in fiscal year 2001-2002. Within this total, the permanent full-time employees assigned specifically to the House members of the Legislative Research Commission shall not exceed 19 and the permanent full-time employees assigned specifically to the Senate members of the Legislative Research Commission shall not exceed 10.

The above General Fund appropriation includes \$150,000 in fiscal year 2001-2002 for the procurement of a printing/color duplicating machine authorized in the Capital Projects Budget, Part II. Project funds may be transferred to the Capital Construction Fund.

Notwithstanding the provisions of KRS 45.229, any unexpended balance remaining at the close of fiscal year 1999-2000 shall not lapse but shall continue into the 2000-2001 fiscal year and any unexpended balance in any succeeding fiscal year shall not lapse, but shall continue into the following fiscal year.

The Branch Budget Bill, Part II, Capital Projects Budget, includes General Fund support totaling \$150,000 in FY 2001-2002 for the procurement of a printing/color duplicating machine. These funds are not in addition to the funds provided in Part I, Operating Budget.

The Branch Budget Bill, Part III, General Provisions, includes language provisions that direct:

- 1. The Director of the Legislative Research Commission with the approval of the Legislative Research Commission may expend any of the funds appropriated for legislative operation and administration in any lawful manner and for any legal purpose which the Commission shall authorize or direct. No executive agency of state government shall have the power to restrict or limit the expenditure of funds appropriated to the legislative branch of government.
- 2. The Director of the Legislative Research Commission shall submit monthly to the Legislative Research Commission a report listing all travel expenses reimbursed, travel related per diem, and any other travel related reimbursement for each General Assembly member and each employee of the Legislative Research Commission who was reimbursed during the previous month.
- 3. No member of the General Assembly except members of the Legislative Research Commission shall receive in any one fiscal year per diem compensation in excess of 7 days in connection with out-of-state travel unless prior written approval has been received from the Legislative Research Commission.
- 4. Appropriation items and sums in this Act conform to KRS 48.311. If any section, any subsection, or any provisions thereof shall be invalid or unconstitutional, the decision of the courts shall not affect or impair any of the remaining sections, subsections, or provisions.

FB 2000-2002 BUDGET MODIFICATION REPORT

Legislative Research Commission

- 5. Any appropriation item and sum in this Act and in an appropriation provision in another act of the 2000 Regular Session of the General Assembly which constitute a duplicate appropriation shall be governed by KRS 48.312.
- 6. KRS 48.313 shall control when a total, subtotal, or subtotal figure in this Act conflicts with the sum of the appropriations of which it consists.
- 7. Proposed revisions to restricted funds and federal funds appropriations in this Act shall be made and reported pursuant to KRS 48.630(10). The Director of the Legislative Research Commission shall notify on a timely basis the Legislative Research Commission of the most current estimates of anticipated receipts for the affected fiscal year and an accompanying statement which explains such variations from the anticipated amount.
- 8. The Legislative Research Commission shall cause the Director of the Legislative. Research Commission to prepare a final budget document reflecting the 2000-2002 biennial budget of the legislative branch. A copy shall be provided to the Legislative Research Commission and an informational copy shall be furnished to the Finance and Administration Cabinet within sixty (60) days of the adjournment of the 2000 Regular Session of the General Assembly.

The Branch Budget Bill, Part IV, Budget Reduction or Surplus Expenditure Plan includes language provision that directs: The legislative branch shall participate in any Budget Reduction Plan or Surplus Expenditure Plan in accordance with the provisions of KRS Chapter 48.

GENERAL ASSEMBLY

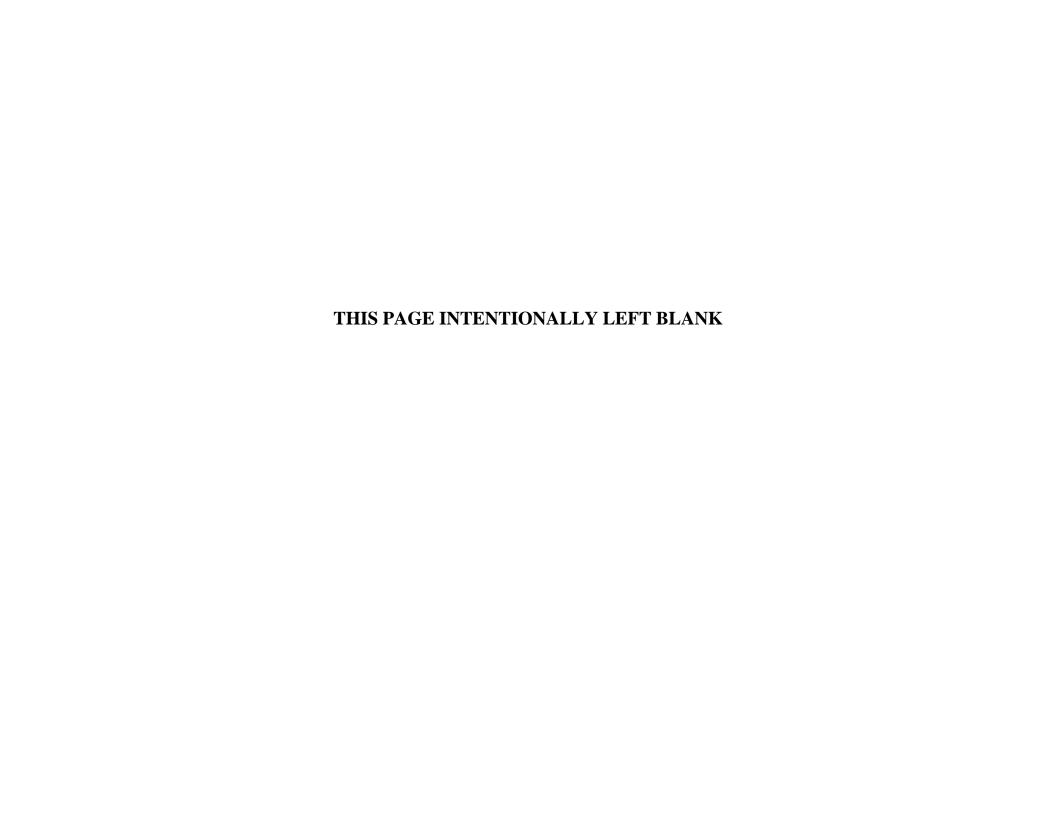
The General Assembly concurs with the Branch Budget with the following changes:

The General Assembly adds Part III, (9) General Provisions, language provision that directs: Notwithstanding KRS 6.220, in lieu of stationery, there shall be allowed to each member of the House of Representatives the sum of two hundred fifty dollars (\$250) and to each member of the Senate the sum of five hundred dollars (\$500). This allowance shall be paid out of the State Treasury at the beginning of the session.

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FB 2000-2002 COMMONWEALTH BUDGET FINAL BUDGET MEMORANDUM

FB 2000-2002 BIENNIAL HIGHWAY CONSTRUCTION PLAN



Cabinet/Function	: T	'ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
ADAIR	8	11	8 KY-704	SAFETY(P)	RECONSTRUCT KY-704 10 MILES SOUTH	PL			
					OF COLUMBIA TO ELIMINATE TWO DANGEROUS CURVES AND INSTALL	DN SP			100,000
					GUARDRAIL.	RW SP			
						UT SP			
						CN SP			
					PROJECT	COST	0	0	100,000
ADAIR	8	15	9 KY-55	BYPASS(O)	WESTERN BYPASS OF COLUMBIA (G&D	PL			
					ONLY)	DN			
						RW STP		5,000,000	
						UT STP		1,500,000	
						CN STP			
					PROJECT	COST	0	6,500,000	0
ADAIR	8	162.	1 KY-61	RECONSTRUCTION(O	RECONSTRUCT KY-61 FROM	PL			
					SPARKSVILLE TO 1000 FEET SOUTH OF CUMBERLAND PKWY (SECTION 1) (98CCF	R) DN			
						RW SP			3,000,000
						UT SP			
						CN SP			
					PROJECT	COST	0	0	3,000,000
ADAIR	8	162.	6 KY-61	RECONSTRUCTION(O) RECONSTRUCT KY-61 FROM 1000 FEET	PL			
					SOUTH OF CUMBERLAND PKWY TO COLUMBIA BYPASS (SECTION 2)	DN			
					(INCLUDES NEW INTERCHANGE AT THE	RW SP			2,000,000
					CUMBERLAND PARKWAY) (98CCR)	UT SP			
						CN SP			
					PROJECT	COST	0	0	2,000,000

Governmental Branch: Executive

Agency: Highways

Governmental 1	oruncii. I	JACCULIVE				118	ency. Inghways		
Cabinet/Function	on:	Fransporta	tion			Uni	it: Construction		
County	District	Number	Route	Type of Work	Description	Phase Fu	nd FY 1999-00	FY 2000-01	FY 2001-2002
ADAIR		8 500	5 KY-6172	ROCKFALL	CORRECT ROCKFALL HAZARD @ MP 0.12	PL			
				MITIGTN(P)	TO 0.2	DN SP		35,000	
						RW SP			10,000
						UT			
						CN SP			
					PROJECT (COST	0	35,000	10,000
ALLEN		3 146.	1 US-231	RELOCATION(O)	BOWLING GREEN TO SCOTTSVILLE; FR	PL			
					DRY RIDGE RD. TO US-231 & US-31E I- SECTION (G&D) (98KYD)	DN			
					2_3333. (332) (3332)	\mathbf{RW}			
						UT			
						CN HP	P 6,735,962		
					PROJECT (COST	6,735,962	0	0
ALLEN	:	3 146.1	1 US-231	SURFACE(O)	BOWLING GREEN TO SCOTTSVILLE; FR	PL			
					DRY RIDGE ROAD TO US-231 & US-31E I- SECTION (SURFACE)	DN			
						\mathbf{RW}			
						UT			
						CN STI	P		6,427,000
					PROJECT (COST	0	0	6,427,000
ALLEN	:	3 146.	4 US-231	RELOCATION(O)	BOWLING GREEN TO SCOTTSVILLE; FR	PL			
					NEAR ALLEN-WARREN CO. LINE TO DRY RIDGE ROAD (98KYD)	DN			
						RW STI	P	3,000,000	
						UT HP	P		1,765,000
						CN			
					PROJECT (COST	0	3,000,000	1,765,000

Governmental Branch: Executive

Agency: Highways

Cabinet/Function	: T	'ransporta	tion				Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 1999-00	FY 2000-01	FY 2001-2002
ALLEN	3	800	0 US-		ADD TURNING LANE ON US 31E IN FRONT	Γ PL				
					OF ALLEN COUNTY PRIMARY CENTER AND PAZZELL MIDDLE SCHOOL	DN	SP		50,000	
						RW	SP			100,000
						UT	SP			150,000
						CN	SP			200,000
					PROJECT	COST		0	50,000	450,000
ANDERSON	7	304.0	1 US-127	I-CHANGE	RECONSTRUCT US-127/BLUEGRASS PKW	Y PL				
				RECONST(O)	I-CHANGE	DN				
						RW	SP		2,770,000	
						UT	SP			1,000,000
						CN	SP			
					PROJECT	COST		0	2,770,000	1,000,000
ANDERSON	7	34	6 KY-44	MAJOR WIDENING(O)		PL				
					LAWRENCEBURG TO US-127	DN				
						RW				
						UT				
						CN	STP		2,000,000	
					PROJECT	COST		0	2,000,000	0
ANDERSON	7	109	6 US-62	BRIDGE	REPLACE BRIDGE & APPROACHES AT	PL				
				REPLACEMENT(P)	FORK OF FOX CREEK 1.4MI SW KY-513 (B14).		BRO		50,000	
					(-1)/		BRO			50,000
						UT	BRO			20,000
						CN	BRO			
					PROJECT			0	50,000	70,000

Cabinet/Function:	: Т	ransporta	tion				Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 1999-00	FY 2000-01	FY 2001-2002
ANDERSON	7	200	8 BG-9002	PAVEMENT REHAB-	BLUEGRASS PARKWAY EASTBOUND	PL				
				PRK(P)	FROM MP 51.84, CHEESLICK RD. BRIDGE TO MP 56.29, MERCER CO. LINE (FD06)	DN	SP		75,000	
						RW				
						UT				
						CN	SP			
					PROJECT	COST		0	75,000	0
BALLARD	1	2	3 I-66	STRATGIC CORR	MISSOURI STATE LINE TO I-24 @	PL				
				STDY(O)	PADUCAH; EVALUATE OPTIONS FOR LOCATION OF INTERSTATE 66 IN THIS	DN	NH		500,000	
					REGION OF KENTUCKY	RW				
						UT				
						CN				
					PROJECT	COST		0	500,000	0
BALLARD	1	700	0 KY-286	RECONSTRUCTION(C) STRAIGHTEN TWO CURVES ON KY 286	PL				
					FIVE MILES EAST OF WICKLIFFE (98CCN)	DN				
						RW	SP			250,000
						UT	SP			400,000
						CN	SP			
					PROJECT	COST		0	0	650,000
BARREN	3	10	8 KY-90	SPOT	RECONSTRUCT KY-90 EAST OF GLASGOV					
				IMPROVEMENTS(O)	FROM THE CUMBERLAND PARKWAY TO THE METCALFE COUNTY LINE; WIDEN,	DN	SP		1,500,000	
					REDUCE CURVES, ADD PASSING LANES	RW				
					WHERE FEASIBLE.	UT				
						CN				
					PROJECT		,	0	1,500,000	0

Governmental Branch: Executive

Agency: Highways

Cabinet/Function	on: T	Transporta	tion				Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase	e Fund	FY 1999-00	FY 2000-01	FY 2001-2002
BARREN	3	3 11	1 KY-255	SAFETY-RR	REALIGN KY-255 SOUTH AND	PL				
				SEPARATN(P)	CONSTRUCT OVERPASS AT CSX RAILROAD TO INTERSECT EXISTING	DN	RRS		500,000	
					US31W/KY255 INTERSECTION.	RW	RRS			700,000
						UT	RRS			450,000
						CN	RRS			
					PROJECT (COST		0	500,000	1,150,000
BARREN	3	185.0	1 KY-70	RECONSTRUCTION(O) KY70 FROM I-65 IN CAVE CITY TO THE	PL				
					PARK ENTRANCE AT CHAUMONT (SPECIAL FEDERAL APPROPRIATION OF	DN	HPP	300,000		
					PUBLIC LANDS FUNDS REQUIRED: FUNDS		KYD			4,000,000
					NOT CURRENTLY AVAILABLE FOR R, U & C).(98KYD)	UT	KYD			2,500,000
						CN	KYD			
					PROJECT (COST		300,000	0	6,500,000
BARREN	3	3 192.0	1 -	NEW ROUTE(O)	GLASGOW OUTER LOOP FR US-31E TO	PL				
					THE CUMBERLAND PARKWAY E OF GLASGOW	DN				
						RW	SP			2,500,000
						UT	SP			
						CN	SP			
					PROJECT (COST		0	0	2,500,000
BARREN	3	3 192.	2 -	NEW ROUTE(O)	GLASGOW OUTER LOOP FROM US-68 W	PL				
					NEAR DONNELLY RD. TO US-31E NORTH OF GLASGOW (GRADE, DRAIN & INC. SRF	D .				
					(JJ01)	RW				
						UT				
						CN	SP		12,000,000	
					PROJECT (COST	•	0	12,000,000	0

Cabinet/Function	n: T	ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
BARREN	3	192.2	2 -	SURFACE(O)	GLASGOW OUTER LOOP FROM US-68 W	PL			
					NEAR DONNELLY RD. TO US-31E NORTH OF GLASGOW (SURFACING)	\mathbf{DN}			
						\mathbf{RW}			
						UT			
						CN SP			7,000,000
					PROJECT	COST	0	0	7,000,000
BARREN	3	700	0 -	NEW ROUTE(O)	CONSTRUCT OUTER LOOP AROUND	PL			
					GLASGOW FROM US 68, WEST OF GLASGOW TO THE CUMBERLAND	DN			
					PARKWAY, WEST OF GLASGOW,	RW SP		1,200,000	
					INCLUDING AN INTERCHANGE AT THE CUMBERLAND PARKWAY (98CCN)	UT SP			800,000
						CN SP			
					PROJECT	COST	0	1,200,000	800,000
ВАТН	9	11	3 KY-111	RECONSTRUCTION(O)	RECONSTRUCT KY-111 IN THE VICINITY	PL			
					OF HAPPY HOLLOW ROAD NORTH OF OWINGSVILLE @ MP 4.3 (R&U=FD39,	DN			
					C=FD04)	\mathbf{RW}			
						UT			
						CN SP	385,000		
					PROJECT	COST	385,000	0	0
BATH	9	121.	3 KY-11	MAJOR WIDENING(O)	I-64 TO FLEMINGSBURG; FROM .4 M N OF	PL			
					JUNCTION WITH KY-36 (BALD EAGLE RD. TO .05 M S JUNCTION KY-1106 (PHASE II) DN			
					DESIGN) (JJ01) (2000 BONDS)	\mathbf{RW}			
						UT			
						CN BP		9,900,000	
					PROJECT	COST	0	9,900,000	0

Cabinet/Function	: T	ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
BATH	9	121	.4 KY-11	MAJOR WIDENING(O)	I-64 TO FLEMINGSBURG; FROM .05 S OF	PL			
					JUNCTION WITH KY-1106 TO 1.8 S OF BATH-FLEMING CO. LINE (PHASE II	DN			
					DESIGN) (JJ01) (2000 BONDS)	\mathbf{RW}			
						UT			
						CN BP	7,200,000		
					PROJECT	COST	7,200,000	0	0
BATH	9	500)2 I-64	ROCKFALL	CORRECT ROCKFALL HAZARD @ MP 122	3 PL			
				MITIGTN(P)	TO 122.8	DN SP		80,000	
						RW SP			10,000
						UT SP			10,000
						CN SP			
					PROJECT		0	80,000	20,000
BATH	9			CORRECT ROCKFALL HAZARD @ MP 115	5.6 PL				
				MITIGTN(P)	TO 116.4 (BOTH SIDES OF ROADWAY)	DN SP		120,000	
						RW SP			10,000
						UT			
						CN SP			
					PROJECT	COST	0	120,000	10,000
BELL	11	4	57 US-119	ROCKFALL	CUT SLOPE REVISION ON US-119 NEAR	PL			
				MITIGTN(P)	VARILLA	DN			
						RW NH		125,000	
						UT NH		60,000	
						CN NH			2,000,000
					PROJECT		0	185,000	2,000,000

Governmental Branch: Executive

Agency: Highways

Cabinet/Function	on: Tra	nsportation			Unit:	Construction		
County	District N	umber Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
BELL	11	102 -	NEW ROUTE(O)	CONSTRUCT BRIDGE AND APPROACHES	PL			
				FROM US-119 TO THE ASHER INDUSTRIAL SITE.	DN SP		300,000	
					RW SP			25,000
					UT SP			50,000
					CN			
				PROJECT (COST	0	300,000	75,000
BELL	11	135 KY-92	RECONSTRUCTION(C	O) PINEVILLE-WILLIAMSBURG RD;	PL			
				RECONSTRUCT CURVE AT HOSEMAN/MAGNET HOLLOW TO	DN SP			300,000
				ELIMINATE FLOODING	RW			,
					UT			
					CN			
				PROJECT (0	0	300,000
BELL	11	214.4 US-25E	TUNNEL	CUMBERLAND GAP TUNNEL	PL			
			MAINTENANCE(P)	MAINTENANCE	DN			
					RW			
					UT			
					CN SP		1,250,000	
				PROJECT (0	1,250,000	0
BELL	11	214.5 US-25E	TUNNEL	CUMBERLAND GAP TUNNEL	PL			
			MAINTENANCE(P)	MAINTENANCE	DN			
					RW			
					UT			
					CN SP			1,250,000
				PROJECT (0	0	1,250,000

Agency: Highways

Governmental Branch: Executive

Cabinet/Function	: Т		tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
BELL	11	1 21	7 KY-66	RECONSTRUCTION(O) RECONSTRUCT KY-66 FR 500' S OF NCL	PL			
					PINEVILLE TO KY-221	DN SP		400,000	
						RW STP			
						UT STP			
						CN STP			
					PROJECT (COST	0	400,000	0
BELL	11	1 90	9 US-25E	SAFETY(P)	ADD RIGHT TURN LANE SOUTHBOUND	PL			
					AND LEFT TURN LANE NORTHBOUND AT THE INTERSECTION OF US-25E AND	DN HES		25,000	
					CUMBERLAND AVENUE IN	RW HES			100,000
					MIDDLESBORO.	UT			
						CN HES			150,000
					PROJECT (COST	0	25,000	250,000
BELL	11	103	4 KY-988	BRIDGE	BEAR-CUBBAGE BR & APPRS OVER	PL			
				REPLACEMENT(P)	CLEAR FORK CREEK .1 N OF KY-217	DN			
						RW			
						UT			
						CN BRZ		515,000	
					PROJECT (COST	0	515,000	0
BELL	11	l 104	4 CR-1212	BRIDGE	LANGLEY BRANCH ROAD BR & APPR AT	PL			
				REPLACEMENT(P)	BENNETTS FORK .10 SE OF KY-186	DN			
						RW			
						UT			
						CN BRZ		250,000	
					PROJECT (0	250,000	0

		Construction	Unit:			ion	ransportat	n: Tı	Cabinet/Functio
FY 2001-2002	FY 2000-01	FY 1999-00	Phase Fund	Description	Type of Work	Route	Number	District	County
			PL	CLEAR CREEK SPRINGS; REPLACE BRIDGE SUPERSTRUCTURE AT CLEAR	BRIDGE REHAB(P)) KY-1491	1050	11	BELL
		35,000	DN BRX	CREEK .85 NW OF JCT. KY-190 (B98)					
			RW						
	•••		UT						
	200,000	25,000	CN BRX						
0	200,000	35,000	OST	PROJECT					
			PL	ADD RESTROOM FACILITY TO I-71 WEIGH	WEIGH STA REHAB(P)) I-71	10	6	BOONE
			DN	STATION IN BOONE COUNTY					
			RW						
			UT						
	475,000		CN IM						
0	475,000	0	OST	PROJECT					
			PL	UNION-FLORENCE ROAD RECONSTRUCT	MAJOR WIDENING(O)	US-42	64.01	6	BOONE
			DN	US-42 FR KY-536 AT UNION NE TO URBAN BOUNDARY					
			RW	2001.2.111					
		1,200,000	UT STP						
9,000,000			CN STP						
9,000,000	0	1,200,000	OST	PROJECT					
			PL	MT ZION ROAD; CONSTRUCT GRADE	SAFETY-RR	KY-536	101	6	BOONE
			DN	SEPARATION @ CNO & TP RAILROAD LOCATED 0.7 MILE EAST OF INTERSTATE	SEPARATN(P)				
		1,200,000	RW RRS	75					
		500,000	UT RRS						
	4,000,000		CN RRS						
0	4,000,000	1,700,000	OST	PROJECT					

Cabinet/Function:	n: Tr	ansportat	tion			Unit:			
County	District			Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
BOONE	6	152	2 KY-237	RECONSTRUCTION(O)	RECONSTRUCT AND WIDEN KY-237	PL			
					(NORTH BEND ROAD) FROM I-275 NORTH 3 MILES TOWARD KY-8 (COUNTY TO	DN STP		830,000	
					CONTRIBUTE \$1 MILLION TOWARD PROJECT).	RW STP			
					TROJECT).	UT STP			
						CN			
					PROJECT (COST	0	830,000	0
BOONE	6	158	8 KY-536	RECONSTRUCTION(O)	RECONSTRUCT KY-536 TO A 3-LANE	PL			
					URBAN SECTION FROM 1500' WEST OF US 42 TO I-75 (MP 10.4 TO MP 13.4)	DN STP			750,000
						RW STP			
						UT STP			
						CN			
					PROJECT (COST	0	0	750,000
BOONE	6	316.01	1 KY-1017	MAJOR WIDENING(O)	WIDEN TURFWAY RD FR US-25 TO KY-717	' PL			
					NEAR TURFWAY PARK	DN			
						RW SP		1,500,000	
						UT SP			
						CN SP			
					PROJECT (COST	0	1,500,000	0
BOONE	6	331	1 -	CONGESTION	VARIOUS NORTHERN KENTUCKY AREA	PL			
BOONE				MITIGTN(O)	CMAQ FUNDED PROJECTS	DN			
						\mathbf{RW}			
						UT			
						CN CM	600,000		
					PROJECT	COST	600,000	0	0

County		Number	D 4						
DOONE			Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
BOONE	6	331.0	1 -	CONGESTION	VARIOUS NORTHERN KY AREA CMAQ	PL			
				MITIGTN(O)	FUNDED PROJECTS	DN			
						\mathbf{RW}			
						UT			
						CN CM		500,000	
					PROJECT	COST	0	500,000	0
BOONE	6	35	1 US-25	MINOR WIDENING(O)	DRY RIDGE-FLORENCE ROAD; 3-LANE U	S- PL			
					25 FR KY-1829 (INDUSTRIAL ROAD) TO K 338 AT RICHWOOD	Y- DN STP			750,000
						RW STP			
						UT STP			
						CN STP			
					PROJECT	COST	0	0	750,000
BOONE	6	103	1 KY-536	BRIDGE	UNION-MT. ZION BR & APPRS S FORK	PL			
				REPLACEMENT(P)	GUNPOWDER CREEK 1.7 E OF US-42 & US 127	S- DN			
						\mathbf{RW}			
						UT			
						CN BRX		2,100,000	
					PROJECT	COST	0	2,100,000	0
BOONE	6	103	9 -	CONGESTION	"BEAT THE JAM" TRAFFIC INFORMATION	PL			
				MITIGTN(O)	PROGRAM	DN			
						\mathbf{RW}			
						UT			
						CN CM		50,000	
					PROJECT	COST	0	50,000	0

Governmental Branch: Executive

Agency:	Highways
TIm:4.	Construction

Cabinet/Function	: T	ranspor	tation			Unit:	Construction		
County	District	Numbe	r Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
BOONE	6	1044	.02 -	CONGESTION	ARTIMIS REGIONAL TRAFFIC	PL			
				MITIGTN(O)	MANAGEMENT SYSTEM OPERATIONS AND MAINTENANCE COST (KYTC SHARE) DN			
						\mathbf{RW}			
						UT			
						CN CM		1,250,000	
					PROJECT	COST	0	1,250,000	0
BOONE	6	1044	.03 -	CONGESTION	ARTIMIS REGIONAL TRAFFIC	PL			
				MITIGTN(O)	MANAGEMENT SYSTEM OPERATIONS AND MAINTENANCE COST (KYTC SHARE) DN			
						RW			
						UT			
						CN CM			1,500,000
					PROJECT	COST	0	0	1,500,000
BOONE	6	10)46 CS-3011		REPLACE BRIDGE & APPROACHES AT NS	PL			
				REPLACEMENT(P)	(CNO&TP) SYSTEM 100' E US-25 ON HIGH ST IN WALTON (RR604).	DN BRZ		250,000	
						RW BRZ			
						UT BRZ			
						CN BRZ			
					PROJECT	COST	0	250,000	0
BOONE	6	20	002 I-275	PAVEMENT REHAB-	I-275 FROM MP 7.15, W OF KY 237 TO MP	PL			
				INT(P)	13.5, OHIO RIVER BRIDGE	DN			
						\mathbf{RW}			
						UT			
						CN IM	12,100,000		
					PROJECT	COST	12,100,000	0	0

Governmental Branch: Executive

Agency: Highways

Cabinet/Function	: T	ransporta	tion			Unit	: Construction		
County	District	Number	Route	Type of Work	Description	Phase Fun	d FY 1999-00	FY 2000-01	FY 2001-2002
BOONE	6	5 200	4 I-71	PAVEMENT REHAB-	I-71 FROM MP 69.89, GALLATIN CO. LINE	PL			
				INT(P)	TO MP 77.72, 1-75 NB	DN			
						\mathbf{RW}			
						UT			
						CN IM		2,600,000	
					PROJECT	COST	0	2,600,000	0
BOONE	6	5 200	9 I-275	PAVEMENT REHAB-	I-275 FROM MP 4.06, W OF KY 212 TO MP	PL			
				INT(P)	7.15, W OF KY 237	DN			
						\mathbf{RW}			
						UT			
						CN IM	10,870,000		
					COST	10,870,000	0	0	
BOONE	6	500	1 US-42	LANDSLIDE	EMBANKMENT FAILURE @ MP 2 TO 3	PL			
				REPAIR(P)		DN			
						\mathbf{RW}			
						UT			
						CN SP		512,500	
					PROJECT	COST	0	512,500	0
BOONE	6	5 800	0 I-275		PERFORM AN INTERCHANGE STUDY FOR	PL SP		100,000	
					NEW ACCESS FROM I-275 TO THE GREATER CINCINNATI/NORTHERN	DN			
					KENTUCKY AIRPORT (00CCN)	\mathbf{RW}			
						UT			
						CN			
					PROJECT		0	100,000	0

Cabinet/Function	: T	ransporta	tion			Unit	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
BOONE	6	8000.	1 I-275		CONSTRUCT NEW INTERCHANGE AT I-27	⁵ PL			
					AND KY 20 NEAR GREATER CINCINNATI AIRPORT	DN SP			1,000,000
						RW SP			
						UT SP			
						CN			
					PROJECT	COST	0	0	1,000,000
BOONE	6	800	1 KY-237		RECONSTRUCT AND WIDEN KY 237 IN	PL			
					THE VICINITY OF CAMP ERNST AND PLEASANT VALLEY ROAD SOUTH OF KY	DN SP			650,000
					18	RW SP			
						UT SP			
						CN			
					PROJECT	COST	0	0	650,000
BOURBON	7	163.2	3 US-27	MAJOR WIDENING(O)	LEXINGTON-PARIS PIKE; HUTCHISON	PL			
					SEGMENT (3.9 MILES) BEGINNING JUST SOUTH OF THE FAYETTE-BOURBON	DN			
					COUNTY LINE AND EXTENDING NORTH 3.9 MILES TO A POINT 3.2 MILES SOUTH	\mathbf{RW}			
					OF HOUSTON CREEK	UT			
						CN NH	13,000,000		
					PROJECT	COST	13,000,000	0	0
BOURBON	7	310.0	1 US-68	MAJOR WIDENING(O)	PARIS-MAYSVILLE ROAD; RECONSTRUCT				
					FR PARIS BYPASS TO KY-32 AT CARLISLE (PHASE II DESIGN)	DN NH		1,000,000	
						\mathbf{RW}			
						UT			
						CN			
					PROJECT	COST	0	1,000,000	0

Cabinet/Function	: T	ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
BOURBON	7	310	1 US-68	MAJOR WIDENING(O)	PARIS-MAYSVILLE ROAD; RECONSTRUCT	PL			
					FR PARIS BYPASS TO MILLERSBURG	DN			
					(SECTION 1)	RW NH		4,771,000	
						UT NH		2,480,000	
						CN NH			
					PROJECT (COST	0	7,251,000	0
BOURBON	7	310	2 US-68	MAJOR WIDENING(O)	PARIS-MAYSVILLE ROAD; CONSTRUCT	PL			
					MILLERSBURG BYPASS (SECTION 2)	DN			
						RW NH			2,104,000
						UT NH			1,395,000
						CN SP			
					PROJECT (COST	0	0	3,499,000
BOURBON	7	110	0 CR-1214		REPLACE BRIDGE & APPROACHES AT CSX	K PL			
				REPLACEMENT(P)	RAILROAD 1.8MI E US-27 (RR605).	DN BRZ		50,000	
						RW BRZ			
						UT BRZ			
						CN BRZ			
					PROJECT (COST	0	50,000	0
BOURBON	7	110	4 KY-3364	BRIDGE	REPLACE BRIDGE & APPROACHES AT	PL			
				REPLACEMENT(P)	STRODES CREEK 2.1 MILES EAST OF JUNCTION WITH KY-627 (B56)	DN BRX		100,000	
						RW BRX			100,000
						UT BRX			50,000
						CN BRX			
					PROJECT (COST	0	100,000	150,000

Cabinet/Function	n: T	ransporta	tion				Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 1999-00	FY 2000-01	FY 2001-2002
BOYD	9	6	0 I-64	I-CHANGE	RECONSTRUCT I-64/KY-180 INTERCH	HANGE PL				
				RECONST(O)	@ CANNONSBURG (98CCR)	DN				
						RW	IM			300,000
						UT	IM			50,000
						CN	IM			
					PROJE	CT COST		0	0	350,000
BOYD	9	14	0 KY-168	CONGESTION	RECONSTRUCT 29TH ST./KY-168 I-	PL				
				MITIGTN(O)	SECTION IN ASHLAND	DN				
						RW				
						UT				
						CN	CM	900,000		
					PROJE	CT COST		900,000	0	0
BOYD	9	17	6 US-23	ROCKFALL MITIGTN(P)	CUT RESTORATION ON US-23 FR KY- TO .5 M N OF KY-168 (CUT RESTORA)					
						RW	NH	200,000		
						UT	NH		100,000	
						CN	NH			625,000
					PROJE	CT COST		200,000	100,000	625,000
BOYD	9	18	2 US-23	SAFETY(P)	CONSTRUCT A TURN LANE ON US-2:	3 @ PL				
					COAL DOCKS ROAD.	DN	SP		100,000	
						RW	SP		100,000	
						UT			100,000	
						CN	SP			550,000
					PROJE	CT COST		0	300,000	550,000

Cabinet/Function	ı: T	ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
BOYD	9	27:	5 US-60	MAJOR WIDENING(O)	RECONSTRUCT US-60 FROM SYCAMORE	PL			
					STREET TO POLLARD ROAD IN ASHLAND	DN			
						RW			
						UT			
						CN STP		3,400,000	
					PROJECT (COST	0	3,400,000	0
BOYD	9	989	9 US-23	SAFETY-HAZARD	CONSTRUCT NB LEFT-TURN LANE ON US-				
				ELIM(P)	23 AT 10TH STREET IN ASHLAND. B/C=7.8°	DN			
						RW HES		100,000	
						UT HES		100,000	
						CN HES			350,000
					PROJECT (COST	0	200,000	350,000
BOYD	9	105	1 CR-1035		REPLACE BRIDGE & APPROACHES AT	PL			
				REPLACEMENT(P)	CATLETTS CREEK 0.6 MILE SOUTHEAST OF KY-168 (C2).	DN BRZ			125,000
						RW BRZ			
						UT BRZ			
						CN BRZ			
					PROJECT (COST	0	0	125,000
BOYLE	7	210	0 KY-2168	NEW ROUTE(O)	EXTEND NEW CONNECTOR FROM KY33	PL			
					TO KY34 NE OF DANVILLE	DN SP			600,000
						RW SP			
						UT SP			
						CN SP			
					PROJECT (COST	0	0	600,000

County	District						Unit: Construction		
	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
BOYLE	7	21	1 US-150B	MAJOR WIDENING(O)	WIDEN US-150B TO 4-LANES FROM US-127	' PL			
					TO US-150 SOUTH OF DANVILLE	DN			
						RW SP		800,000	
						UT SP			1,000,000
						CN SP			
					PROJECT (COST	0	800,000	1,000,000
BOYLE	7	334.	2 US-150	MAJOR WIDENING(O)	SPRINGFIELD-DANVILLE FR 1.6 E OF	PL			
					WASHINGTON CO. LINE TO US-68 IN PERRYVILLE. (JJ01) (2000 BONDS)	DN			
					, , , , , ,	RW			
						UT			
						CN BP	6,100,000		
					PROJECT (COST	6,100,000	0	0
BOYLE	7	107	0 KY-33	BRIDGE	DANVILLE-BURGIN BR & APPRS AT	PL			
				REPLACEMENT(P)	SPEARS CREEK 1.0 N OF KY-2324	DN			
						RW			
						UT			
						CN BRO	310,000		
					PROJECT (COST	310,000	0	0
BOYLE	7	109	3 US-68	BRIDGE	REPLACE BRIDGE & APPROACHES OVER	PL			
				REPLACEMENT(P)	DRY FORK AT MERCER CO LINE (B17)	DN BRO		50,000	
						RW BRO			50,000
						UT BRO			25,000
						CN BRO			
					PROJECT (COST	0	50,000	75,000

FB 2000-2002 FINAL BUDGET MEMORANDUM 2000 GENERAL ASSEMBLY--HB 502

2000-2002 BIENNIAL HIGHWAY CONSTRUCTION PLAN

Governmental Branch: Executive Agency: Highways

Cabinot/Function: Transportation Unit: Construction

Cabinet/Function:	: Tra	nsportation			Unit:	Construction		
County	District N	umber Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
BOYLE	7	8004 US-150		REFURBISH BRIDGE ON US 150 OVER	PL			
				SOUTHERN RAILROAD NEAR CENTRE COLLEGE	DN			
					\mathbf{RW}			
					UT			
					CN SP			1,000,000
				PROJECT (COST	0	0	1,000,000
BRACKEN	6	154 KY-1159	SCOPING STUDY DP	SCOPING STUDY TO DETERMINE COST	PL SP		200,000	
			(O)	AND PRIORITY SECTIONS FOR THE REMAINING RECONSTRUCTION BETWEEN	N DN			
				BROOKSVILLE AND THE AA HIGHWAY.	$\mathbf{R}\mathbf{W}$			
					UT			
					CN			
				PROJECT (COST	0	200,000	0
BRACKEN	6	231.01 KY-1159		SPOT IMPROVEMENTS ON KY-1159 FROM	PL			
			IMPROVEMENTS(O)	BROOKSVILLE TO FRANK RIDGE ROAD	DN			
					$\mathbf{R}\mathbf{W}$			
					UT			
					CN SP		2,000,000	
				PROJECT (COST	0	2,000,000	0
BRACKEN	6	292.1 KY-19	RECONSTRUCTION(O) BROOKSVILLE TO AUGUSTA SECTION 1;	PL			
				RECONSTRUCT KY-19 FROM BROOKSVILLE TO LOCUST CREEK (98CCF	8) DN			
					RW			
					UT			
					CN SP		7,500,000	
				PROJECT (0	7,500,000	0

	ancn.	Executive	~			Agency	y. Ingnways		
Cabinet/Function:	:	Transpor	tation			Unit:	Construction		
County	Distric	t Numb	er Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
BRACKEN		6 29	2.2 KY-19	RECONSTRUCTION(O) BROOKSVILLE TO AUGUSTA SECTION 2;	\mathbf{PL}			
					RECONSTRUCT KY-19 FROM BERLIN ROAD (KY 875) TO AUGUSTA (98CCR)	DN			
					, , , , , , , , , , , , , , , , , , , ,	\mathbf{RW}			
						UT			
						CN SP			8,500,000
					PROJECT	COST	0	0	8,500,000
BRACKEN		6 355	5.03 KY-8	FERRY OPERATION(P) OPERATION OF AUGUSTA FERRY (98CCR) PL			
						DN			
						RW			
						UT			
						CN SP		125,000	
					PROJECT		0	125,000	0
BRACKEN		6 355	5.04 KY-8	FERRY OPERATION(P) OPERATION OF AUGUSTA FERRY (98CCR) PL			
						DN			
						RW			
						UT			
						CN SP			125,000
					PROJECT	COST	0	0	125,000
BRACKEN		6 1	050 KY-435	BRIDGE	REPLACE BRIDGE & APPROACHES AT BIO				
				REPLACEMENT(P)	BRACKEN CREEK 2.7 MI SE OF KY-8 (B09)). DN BRX			150,000
						RW BRX			
						UT BRX			
						CN BRX			
					PROJECT		0	0	150,000

Cabinet/Function:	: T	ransport	ation			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
BREATHITT	10	270.	11 KY-15	RELOCATION(O)	HAZARD-JACKSON FR 1.1MI N OF KY-476 NEAR HADDIX TO 0.37MI N OF KY-205 AT	PL			
					VANCLEVE (PHASE II).	DN NH	2,500,000		
						\mathbf{RW}			
						UT			
						CN			
					PROJECT (COST	2,500,000	0	0
BREATHITT	10	270	.6 KY-15	RELOCATION(O)	HAZARD-JACKSON SECTION 14: FROM 0.1	² PL			
					M N OF OLD KY 30 TO 0.43 M N OF KY 15 AT JACKSON. (G&D)	DN			
					` ,	\mathbf{RW}			
						UT NH		850,000	
						CN NH			14,100,000
					PROJECT (COST	0	850,000	14,100,000
BREATHITT	10	270	.7 KY-15	RELOCATION(O)	HAZARD-JACKSON SECTION 15: FROM 0.4	³ PL			
					M N OF KY 15 AT JACKSON TO 0.31 M S OF STILL HOUSE HOLLOW. (G&D)	DN			
					,	RW			
						UT NH		200,000	
						CN NH			
					PROJECT (COST	0	200,000	0
BREATHITT	10	270	.8 KY-15	RELOCATION(O)	HAZARD-JACKSON SECTION 16: FR 0.31	PL			
					MILES S OF STILL HOUSE HOLLOW TO 0.43 MILES S OF FROZEN CREEK. (G&D)	DN			
					,	RW			
						UT NH		350,000	
						CN NH			
					PROJECT (COST	0	350,000	0

Governmental Branch: Executive

Cabinet/Function	: Т	'ransporta	tion			Unit:	Construction		
County		Number		Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
BREATHITT	10	270.	9 KY-15	RELOCATION(O)	HAZARD-JACKSON SECTION 17: FROM 0.4	⁴³ PL			
					MILES S OF FROZEN CREEK TO 0.37MI N OF KY-205 AT VANCLEVE (G&D)	DN			
					, ,	\mathbf{RW}			
						UT NH		400,000	
						CN NH			
					PROJECT	COST	0	400,000	0
BREATHITT	10	90	1 KY-30	SAFETY-HAZARD	CUT HILL BACK AT SHOULDERBLADE TO) PL			
	10		-	ELIM(P)	IMPROVE SIGHT DISTANCE.	DN			
						RW HES		10,000	
						UT HES		10,000	
						CN HES		,	228,000
					PROJECT		0	20,000	228,000
BREATHITT	10	106	3 CR-1322	BRIDGE	REPLACE BRIDGE & APPROACHES AT	PL			
	10	100	5	REPLACEMENT(P)	FROZEN CREEK 0.05MI W KY-1812 (C27).	DN BRZ		150,000	
						RW BRZ		150,000	25,000
						UT BRZ			25,000
						CN BRZ			
					PROJECT		0	150,000	50,000
BREATHITT	10	701	O -	BRIDGE	REPLACE BRIDGE AND APPROACHES ON	PL			
DREATHITI	10	701	O	REPLACEMENT(P)	BUCKHORN CREEK ROAD AT	DN SP		75,000	
					TROUBLESOME CREEK (C0047) (98CCN)	RW SP		75,000	20,000
						UT			20,000
						CN SP			700,000
					PROJECT		0	75,000	720,000
					FROJECI	COSI	U	13,000	120,000

Cabinet/Function:	Т	ransporta	tion			Unit:	Construction		
		Number		Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
BRECKINRIDGE	4	116.0	1 US-60		CONSTRUCTION SECTION 2;	PL			
					RECONSTRUCT US-60 FROM 0.2MI W OF HITES RUN BRIDGE TO HARDINSBURG	DN			
					BYP (D, R & U FOR US 60 FR CLOVERPORT				
					BYP TO HARDINSBURG BYP SHOWN UNDER 4-116.00)	UT			
						CN STP	8,500,000		
					PROJECT	COST	8,500,000	0	0
BRECKINRIDGE	4	104	8 KY-992	BRIDGE	HARDINSBURG-MATTINGLY BR & APPRS	PL			
DRECKINKIDGE		104	0 111 //2	REPLACEMENT(P)	AT TAR FORK CREEK 2.4 W OF KY-629	DN			
						RW BRX	15,000		
						UT	13,000		
						CN BRX		300,000	
					PROJECT		15,000	300,000	0
		105	4 1737 100	DDIDGE	REPLACE BRIDGE & APPROACHES AT				
BRECKINRIDGE	4	105	4 KY-108	BRIDGE REPLACEMENT(P)	LONG LICK CREEK 0.8MI NE OF KY-105	PL			20.000
					(B30).	DN BRX			30,000
						RW BRX			
						UT BRX			
					PROJECT (CN BRX		0	30,000
					TROJECT	COST	v	v	30,000
BULLITT	5	11	7 KY-61	MAJOR WIDENING(O)	WIDEN KY-61 FROM EXISTING 4-LANE TO	PL			
					SHEPHERDSVILLE	DN			
						RW STP		5,000,000	
						UT STP			
						CN			
					PROJECT	COST	0	5,000,000	0

Transp	Cabinet/Function:	tion			Unit:	Construction		
t Nun	County Di	Rout	e Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
5	BULLITT	25 CR-1		REPLACE BRIDGE & APPROACHES AT	PL			
			REPLACEMENT(P)	SALT RIVER 0.9MI E KY-1442 (C01).	DN BRZ		110,000	
					RW BRZ			
					UT			
					CN BRZ		_	
				PROJECT	COST	0	110,000	0
5	BULLITT)8 I-65	PAVEMENT REHAB-		IN PL			
			INT(P)	OF ROLLING FORK RIVER	DN			
					\mathbf{RW}			
					UT			
					CN IM		2,000,000	
				PROJECT	COST	0	2,000,000	0
5	BULLITT)2 -		WIDEN BROOKS ROAD (KY 1526) EXIT	PL			
				FROM I-65 TO THE RAILROAD TRACKS	DN SP		160,000	
					RW SP			150,000
					UT SP			150,000
					CN SP			
				PROJECT	COST	0	160,000	300,000
5	BULLITT)4 KY-4	80	WIDEN KY 480 TO 3-LANES FROM I-65 AT	^r PL			
				MILEPOINT 1.49 TO MILEPOINT 2.424 IN BULLITT COUNTY TO SUPPORT	DN			
				INDUSTRIAL DEVELOPMENT (00CCN)	$\mathbf{R}\mathbf{W}$			
					UT			
					CN SP		3,000,000	
				PROJECT	COST	0	3,000,000	0

Cabinet/Function	: T	'ransporta	tion			Unit:			
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
BUTLER	3	100	4 KY-70	BRIDGE	REPLACE BRIDGE & APPROACHES AT	PL			
				REPLACEMENT(P)	LITTLE REEDY CREEK 1.5MI E KY-1328 (B09).	DN BRO		100,000	
						RW BRO			
						UT BRO			
						CN BRO			
					PROJECT	COST	0	100,000	0
BUTLER	3	500	0 US-231	LANDSLIDE	EMBANKMENT FAILURES @ MP 12.8 NB	& PL			
				REPAIR(P)	SB, & 13.4 NB	DN			
						RW SP			5,000
						UT SP			40,000
						CN SP			
					PROJECT	COST	0	0	45,000
CALDWELL	2	21:	2 US-62	MAJOR WIDENING(O)	PRINCETON-EDDYVILLE ROAD; WIDEN	PL			
					US-62 TO THREE LANES FR KY-91 EXTENDING W TO OLD CONNECTOR RD.	DN			
					IN PRINCETON	\mathbf{RW}			
						UT			
						CN SP	2,750,000		
					PROJECT	COST	2,750,000	0	0
CALDWELL	2	500	5 WK-9001	ROCKFALL	CORRECT ROCKFALL HAZARD @ MP 15.3	2 PL			
				MITIGTN(P)	TO 15.72 EB & WB	DN			
						RW SP		50,000	
						UT SP		10,000	
						CN SP			1,100,000
					PROJECT	COST	0	60,000	1,100,000

Cabinet/Function:	T	ransporta	tion			Unit:			
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
CALLOWAY	1	181.1	1 US-68	NEW ROUTE(O)	AURORA-MURRAY RD; FR US-641 TO 150 METERS N OF LES TODD ROAD (GRADE &	PL			
					DRAIN) (SEE 1-181.16 FOR SURFACING)	DN			
						\mathbf{RW}			
						UT			
						CN SP		10,500,000	
					PROJECT (COST	0	10,500,000	0
CALLOWAY	1	181.1	3 US-68	NEW ROUTE(O)	AURORA-MURRAY RD; FROM 150 METER:	S PL			
					N OF KY-1346 TO AURORA (GRADE & DRAIN) (SEE 1-181.18 FOR SURFACING)	DN			
					,(RW			
						UT			
						CN SP	12,300,000		
					PROJECT (COST	12,300,000	0	0
CALLOWAY	1	181.1	4 US-68	NEW ROUTE(O)	AURORA-MURRAY RD; FROM 150 METER:	S PL			
					N OF LES TODD ROAD TO 150 METERS N OF KY-1346 (GRADE & DRAIN) (SEE 1-	DN			
					181.12 FOR D, R & U PHASES AND 1-181.17				
					FOR SURFACING)	UT			
						CN SP		7,000,000	
					PROJECT (COST	0	7,000,000	0
CALLOWAY	1	181.1	6 US-68	SURFACE(O)	FR US-641 TO 150 METERS N OF LES TODD	PL			
					ROAD (SURFACING FOR 1-181.11)	DN			
						RW			
						UT			
						CN SP			5,500,000
					PROJECT (0	0	5,500,000

		Construction	Unit:			tion	ransportat	n: T	Cabinet/Function
FY 2001-2002	FY 2000-01	FY 1999-00	Phase Fund	Description	Type of Work	Route	Number	District	County
			\mathbf{PL}	FROM 150 METERS N OF KY-1346 TO	SURFACE(O)	8 US-68	181.18	1	CALLOWAY
			DN	AURORA(SURFACING FOR 1-181.13)					
			\mathbf{RW}						
			UT						
7,000,000			CN SP						
7,000,000	0	0	COST	PROJECT					
			PL	MURRAY-MAYFIELD RD; FROM THE	NEW ROUTE(O)	3 KY-80	181.3	1	CALLOWAY
			Y DN	INTERSECTION OF THE KY 121 TRUCK ROUTE EAST OF MAYFIELD, EAST TO KY					
			\mathbf{RW}	1124 (SECTION I GRADE & DRAIN)					
	2,870,000		UT SP						
			CN SP						
0	2,870,000	0	COST	PROJECT					
			F PL	MURRAY-MAYFIELD RD; FROM 0.12 N O	NEW ROUTE(O)	1 KY-80	181.3	1	CALLOWAY
			DN	KY 1124 EAST TO 0.12 W OF KY 1836 (SECTION II GRADE & DRAIN)					
			\mathbf{RW}						
	1,000,000		UT SP						
			CN SP						
0	1,000,000	0	COST	PROJECT					
			PL	O) 5-LANE KY-121 FROM US-641 TO	RECONSTRUCTION(1 KY-121	271.0	1	CALLOWAY
500,000			DN SP	COLDWATER ROAD IN MURRAY					
			RW SP						
			UT SP						
			CN SP						
500,000	0	0	COST	PROJECT					

Cabinet/Function	ı: T	ransporta	tion				Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 1999-00	FY 2000-01	FY 2001-2002
CALLOWAY	1	31	4 US-641		MAJOR WIDENING FR TENN. STATE LINE	PL	SP		200,000	
				(O)	TO MURRAY	DN				
						RW				
						UT				
						CN				
					PROJECT (COST		0	200,000	0
CALLOWAY	1	314.	1 US-641	MAJOR WIDENING(O)	MAJOR WIDENING FROM TENN. STATE	PL				
					LINE TO MURRAY; PRIORITY SECTION 1	DN	SP			650,000
						RW	SP			
						UT	SP			
						CN	SP			
					PROJECT (COST		0	0	650,000
CALLOWAY	1	112	7 KY-280	BRIDGE	NEW CONCORD-MCCUISTON CHURCH;	PL				
				REPLACEMENT(P)	BRIDGE AND APPROACHES OVER WILD CAT CREEK .3 SE OF JCT. KY-614 (B53)	DN				
						\mathbf{RW}	BRX	100,000		
						UT	BRX	450,000		
						CN	BRX			650,000
					PROJECT (COST		550,000	0	650,000
CALLOWAY	1	112	8 KY-1824		MURRAY-BENTON; BRIDGE AND	PL				
				REPLACEMENT(P)	APPROACHES OVER FORK OF ROCK HOUSE CREEK .9 S OF JCT. KY-1346 (B2)	DN				
					(TO BE LET WITH 1-1129.00)	\mathbf{RW}	BRX		100,000	
						UT	BRX		250,000	
						CN	BRX			
					PROJECT (COST		0	350,000	0

Cabinet/Function:	: T	ransporta	tion			Unit	: Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	d FY 1999-00	FY 2000-01	FY 2001-2002
CALLOWAY	1	112	9 KY-1824	BRIDGE REPLACEMENT(P)	MURRAY-BENTON; BRIDGE AND APPROACHES OVER ROCK HOUSE CREEK .75 S OF JCT. KY-1346 (B3) (TO BE LET	PL DN			
					WITH 1-1128.00)	RW BRX		100,000	
						UT BRX		250,000	
						CN BRX		,	
					PROJECT (0	350,000	0
CAMPBELL	6		2 I-275	BRIDGE PAINTING(P)	POWER WASH AND PAINT THE TWIN	PL			
					STRUCTURES OF THE COMBS-HEIL BRIDGE CARRYING I-275 OVER THE OHIO	DN			
					RIVER EAST OF NEWPORT, KENTUCKY.	RW			
					(ANTICIPATED PARTICIPATION BY OHIO IS \$ 300,000) (B50)	UT			
						CN IM	3,500,000		
					PROJECT (COST	3,500,000	0	0
CAMPBELL	6		6 I-471	BRIDGE PAINTING(P)	POWER WASH AND PAINT THE TWIN	PL			
					SUPERSTRUCTURES OF THE DANIEL CARTER BEARD BRIDGE (ANTICIPATED	DN			
					PARTICIPATION BY OHIO \$ 300,000) (B34)	\mathbf{RW}			
						UT			
						CN IM			3,000,000
					PROJECT (COST	0	0	3,000,000
CAMPBELL	6	46.	1 US-27	MAJOR WIDENING(O)	PARIS-COVINGTON RD; RECONSTRUCT FR	₹ PL			
					CAMPBELL COUNTY PARK TO 1.0 S OF KY10.	DN			
						$\mathbf{R}\mathbf{W}$			
						UT			
						CN STP		22,000,000	
					PROJECT (COST	0	22,000,000	0

Cabinet/Function:	. т	ransporta	ntion			Unit:	Construction		
		Number		Type of Work	Description	Phase Fund		FY 2000-01	FY 2001-2002
CAMPBELL	6	46.	.2 US-27	MAJOR WIDENING(O)	PARIS-COVINGTON RD; RECONSTRUCT F	R PL			
					KY-154 TO CAMPBELL COUNTY PARK	DN			
						RW			
						UT SP	1,000,000		
						CN STP			12,000,000
					PROJECT	COST	1,000,000	0	12,000,000
CAMPBELL	6	139.0)2 KY-1120	BRIDGE	DEMOLITION OF EXISTING TRUSS BRIDG	Е рј ,			
				REPLACEMENT(P)		DN			
						RW			
						UT			
						CN STP			1,000,000
					PROJECT		0	0	1,000,000
CAMPBELL	6	31	7 US-27	RECONSTRUCTION(O)	RESTORE RETAINING WALLS ON	PL			
					MONMOUTH ST. AT RR UNDERPASS IN NEWPORT	DN			
						RW			
						UT			
						CN SP	440,000		
					PROJECT	COST	440,000	0	0
CAMPBELL	6	35	52 KY-536	NEW ROUTE(O)	EXTEND PROPOSED POND CREEK ROAD	PL			
					FROM US-27 TO AA HIGHWAY VIA PORTION OF KY10/KY1997 CORRIDOR	DN SP		600,000	
					(NEW KY-536)	RW STP			
						UT STP			
						CN STP			
					PROJECT	COST	0	600,000	0

Agency: Highways

Governmental Branch: Executive

Cabinet/Function	: T	'ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
CAMPBELL	6	102	9 KY-1120		10TH STMEMORIAL PKW BR & APPRS A	$^{\Gamma}$ PL			
				REPLACEMENT(P)	CSX & C&O RAILROAD IN NEWPORT	DN			
						RW BRO	500,000		
						UT BRO	500,000		
						CN BRO			2,800,000
					PROJECT	COST	1,000,000	0	2,800,000
CAMPBELL	6	500	3 KY-8	LANDSLIDE	EMBANKMENT FAILURES & RIGHT OF	PL			
				REPAIR(P)	WAY @ MP 18 TO 20	DN			
						RW SP			100,000
						UT			
						CN SP			
					PROJECT	COST	0	0	100,000
CAMPBELL	6	500	5 I-275	ROCKFALL	CORRECT ROCKFALL HAZARD @ MP 75	PL			
				MITIGTN(P)	TO 75.2	DN SP		210,000	
						\mathbf{RW}			
						UT			
						CN NH		1,750,000	
					PROJECT	COST	0	1,960,000	0
CAMPBELL	6	500	6 I-471	ROCKFALL	CORRECT ROCKFALL HAZARD @ MP 3 TO	O PL			
				MITIGTN(P)	3.5	DN SP		100,000	
						\mathbf{RW}			
						UT			
						CN SP			500,000
					PROJECT	COST	0	100,000	500,000

Governmental Branch: Executive

Cabinet/Function	: T	ransportat	tion				Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase	e Fund	FY 1999-00	FY 2000-01	FY 2001-2002
CAMPBELL	9	800	1 KY-546		A-A HIGHWAY TRAFFIC ACCIDENT	PL	SP		200,000	
					STUDY (PUBLIC HEARING REQUIRED BY NO LATER THAN SEPTEMBER 1, 2001)	DN				
					(00CCN)	RW				
						UT				
						CN				
					PROJECT (COST		0	200,000	0
CARLISLE	1	183	3 US-51	SCOPING STUDY(O)	CONSTRUCT US-51 BYPASS OF BARDWEL	L PL				
						DN	STP			600,000
						RW				
						UT				
						CN				
					PROJECT (COST		0	0	600,000
CARLISLE	1	1002	2 CR-1228	BRIDGE	REPLACE BRIDGE & APPROACHES AT IC	PL				
				REPLACEMENT(P)	(SOU) RAILROAD 0.4MI W KY-51 (C26)	DN	BRZ	90,000		
						RW	BRZ			150,000
						UT	BRZ			78,000
						CN	BRZ			
					PROJECT (COST		90,000	0	228,000
CARLISLE	1	1119	9 US-62	BRIDGE	BARDWELL-LOVELACEVILLE, BR &	PL				
				REPLACEMENT(P)	APPRS AT FORKOF HURRICANE CREEK .10 W OF KY-121	0 DN				
						RW	BRO		150,000	
						UT	BRO		250,000	
						CN	BRO			1,000,000
					PROJECT (COST		0	400,000	1,000,000

Cabinet/Function	n: T	ransporta	tion			Unit:	Construction			
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002	
CARROLL	6	12.2	5 I-71	LANDSLIDE	SLIDE REPAIRS ALONG I-71	PL				
				REPAIR(P)	(NORTHBOUND LANES)	DN				
						\mathbf{RW}				
						UT				
						CN IM		800,000		
					PROJECT	COST	0	800,000	0	
CARROLL	6	147.	1 US-42	SPOT	CARROLLTON TO MARKLAND DAM; SPO	$^{\Gamma}$ PL				
				IMPROVEMENTS(O)	IMPROVEMENT FOR RECONSTRUCTION OF US-42 IN CARROLLTON FROM 400' W	DN				
					OF KY-36 TO 1800' E OF KY-36.	RW				
						UT				
						CN SP		3,200,000		
					PROJECT	COST	0	3,200,000	0	
CARROLL	6	147.	2 US-42	SPOT	CARROLLTON TO MARKLAND DAM; SPO	$^{\Gamma}$ PL				
				IMPROVEMENTS(O)	IMPROVEMENT FOR RECONSTRUCTION OF US-42 FROM 3250' W OF FOURMILE	DN				
					CREEK BRIDGE TO 1550' E OF FOURMILE	RW				
					CREEK BRIDGE.	CREEK BRIDGE.	UT			
						CN SP		953,000		
					PROJECT	COST	0	953,000	0	
CARROLL	6	14	9 US-42	RECONSTRUCTION(C) RECONSTRUCT US-42 FROM BURLEY	PL				
					ESTATES ROAD TO FOUR-MILE CREEK ROAD, INCLUDING REPLACEMENT OF	DN STP			250,000	
					THE FOURMILE CREEK BRIDGE.	RW STP				
						UT STP				
						CN STP				
					PROJECT (COST	0	0	250,000	

Cabinet/Function	: T	ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
CARROLL	6	34	7 KY-389	BRIDGE	CARROLLTON-GRATZ WEST FORK MILL	PL			
				REPLACEMENT(P)	CREEK .05 M S OF I-71 INTERCHANGE	DN			
						RW BRX		100,000	
						UT BRX		75,000	
						CN BRX			1,100,000
					PROJECT (COST	0	175,000	1,100,000
CARROLL	6	8002	2 US-42		WIDEN TO 3 LANES 12.6 MILES OF US 42	PL			
					BETWEEN CARROLLTON AND THE NEW I- 71 CONNECTOR FROM THE MARKLAND	DN STP		1,000,000	
					DAM TO THE KENTUCKY SPEEDWAY AT SPARTS EXIT ON I-71	RW STP			1,000,000
					SPARTS EATT ON 1-/1	UT STP			
						CN STP			
					PROJECT (COST	0	1,000,000	1,000,000
CARTER	9	150	0 -	NEW ROUTE(O)	US60/KY2: CONSTRUCT SERVICE ROAD IN				
					OLIVE HILL FROM THE INTERSECTION TO THE FIRE STATION (US60/KY2 TO	DN SP		15,000	
					TYGARTS STREET)	RW			
						UT SP			15,000
						CN SP			100,000
					PROJECT (COST	0	15,000	115,000
CARTER	9	155.0	1 KY-1	MAJOR WIDENING(O)	WIDEN FROM JUST S OF I-64 TO THE AA-	PL			
					HIGHWAY	DN			
						RW			
						UT			
						CN STP	3,100,000		
					PROJECT (COST	3,100,000	0	0

Cabinet/Function	n: T	'ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
CARTER	9	15	9 US-60	RECONSTRUCTION(C)) RECONSTRUCT US-60 AT ROCK CRUSHER	PL			
					CURVE .1 M E OF KY-1025	DN			
						RW STP		1,200,000	
						UT STP		300,000	
						CN STP			
					PROJECT (COST	0	1,500,000	0
CARTER	9	104	1 KY-1947		GRAYSON-OLIVE HILL-MOREHEAD;	PL			
				REPLACEMENT(P)	BRIDGE AND APPROACHES OVER BARRETT'S CREEK .1 E OF JCT. KY 1959	DN			
					(B34)	RW BRX		50,000	
						UT BRX		45,000	
						CN BRX			
					PROJECT (COST	0	95,000	0
CARTER	9	104	5 US-60	BRIDGE	REPLACE BRIDGE & APPROACHES AT	PL			
				REPLACEMENT(P)	FLEMING FORK 1.0MI W KY-1662 (B41).	DN BRO		90,000	
						RW BRO			
						UT BRO			
						CN BRO			
					PROJECT (COST	0	90,000	0
CARTER	9	200	6 I-64	PAVEMENT REHAB- INT(P)	I-64 EB FROM MP160.8, TYGARTS CREEK TO MP166.2, GREGORYVILLE-FULTZ ROAI OVERPASS.	PL DN			
					OVERVISS.	RW			
						UT			
						CN IM		5,500,000	
					PROJECT (0	5,500,000	0

Agency: Highways

Governmental Branch: Executive

Cabinet/Function	n: T	'ransporta	tion			Unit:	Construction		
County		Number		Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
CARTER	9	200	7 I-64	PAVEMENT REHAB-	I-64 EB & WB FROM MP166.2,	PL			
				INT(P)	GREGORYVILLE-FULTZ ROAD OVERPASS TO MP171.6, KY-1 AT GRAYSON.	DN			
						\mathbf{RW}			
						UT			
						CN IM			7,500,000
					PROJECT (COST	0	0	7,500,000
CARTER	9	200	8 I-64	PAVEMENT REHAB-	PAVEMENT REHAB FOR I-64 FROM MP	PL			
				INT(P)	148.67 TO MP 154.22	DN IM			500,000
						\mathbf{RW}			
						UT			
						CN IM			
				PROJEC		COST	0	0	500,000
CARTER	9	200	9 I-64	PAVEMENT REHAB-	PAVEMENT REHAB FOR I-64 FROM MP	PL			
				INT(P)	154.22 TO MP 160.86	DN IM			500,000
						\mathbf{RW}			
						UT			
						CN IM			
					PROJECT (COST	0	0	500,000
CASEY	8	3 14	2 KY-70	RECONSTRUCTION(C) CAMPBELLSVILLE-LIBERTY ROAD;	PL			
					RECONSTRUCT KY-70 FROM BRUSH CREEK TO WCL OF LIBERTY.	DN SP		500,000	
						RW SP			
						UT			
						CN			
					PROJECT (COST	0	500,000	0

Governmental Branch: Executive

Cabinet/Function	: Tra	nsportation			Unit:	Construction		
County	District N	Number Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
CASEY	8	164 US-127	RECONSTRUCTION(O) RECONSTRUCT US127 IN DUNNVILLE AT	PL			
				DOGWALK MARKET	DN STP		150,000	
					RW STP			200,000
					UT STP			100,000
					CN STP			
				PROJECT	COST	0	150,000	300,000
CASEY	8	1017 KY-910	BRIDGE	KY-910; REPLACE BRIDGE & APPRS AT	PL			
			REPLACEMENT(P)	PRICE CREEK 2.5 S OF JCT. KY-501	DN			
					RW BRO		200,000	
					UT			
					CN BRO			750,000
				PROJECT	COST	0	200,000	750,000
CASEY	8	5002 US-127	ROCKFALL	CORRECT ROCKFALL HAZARD @ MP 12.8	89 PL			
			MITIGTN(P)	TO 13	DN SP		50,000	
					RW SP			12,000
					UT			
					CN SP			280,000
				PROJECT	COST	0	50,000	292,000
CHRISTIAN	2	213 I-24	I-CHANGE	RECONSTRUCT I-24/US-41A	PL			
			RECONST(O)	INTERCHANGE @ FORT CAMPBELL (PE & ENV SHOWN UNDER 2-311.00)	DN IM		200,000	
					RW IM			
					UT IM			
					CN IM			
				PROJECT	COST	0	200,000	0

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Cabinet/Function:		ransporta				Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
CHRISTIAN	2	30	8 US-41A	MAJOR WIDENING(O)	WIDEN US-41A @ FORT CAMPBELL FR I-2 TO TENN. STATE LINE	⁴ PL			
					TO TENN. STATE LINE	DN			
						\mathbf{RW}			
						UT			
						CN NH		14,500,000	
					PROJECT	COST	0	14,500,000	0
CHRISTIAN	2	311.0	1 US-41A	MAJOR WIDENING(O)	WIDEN US-41A FR I-24 N TO PENNYRILE	PL			
					PARKWAY IN HOPKINSVILLE (98CCN)	DN NH		1,500,000	
						RW NH		1,600,000	
						UT NH			500,000
						CN SP			7,000,000
					PROJECT	COST	0	3,100,000	7,500,000
CHRISTIAN	2	102	4 -	BRIDGE	REPLACE BRIDGE & APPROACHES AT CS	X PL			
				REPLACEMENT(P)	RAILROAD ON EAST 18TH STREET IN HOPKINSVILLE (C86)	DN BRO		125,000	
					110111111111111111111111111111111111111	RW BRO			
						UT BRO			
						CN BRO			
					PROJECT	COST	0	125,000	0
CHRISTIAN	2	200	0 I-24	PAVEMENT REHAB-	MP 85.56, US-41A TO MP 93.3, TENN STATE	E PL			
				INT(P)	LINE	DN			
						RW			
						UT			
						CN IM	5,000,000		
					PROJECT		5,000,000	0	0
					ROLL		-,,-	v	Ü

Cabinet/Function	: T	'ransporta	tion			Unit	: Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
CHRISTIAN	2	200	8 US-68	PAVEMENT REHAB-	US-68 FROM MP 11.078, BEGIN PCC PAVE	PL			
				PRI(P)	TO MP 11.511, END PCC PAVE.	DN			
						\mathbf{RW}			
						UT			
						CN SP	300,000		
					PROJECT (COST	300,000	0	0
CHRISTIAN	2	700	0 US-41	MAJOR WIDENING(O)	FOUR LANE HIGHWAY 41 FROM	PL			
					INDUSTRIAL PARK DRIVE TO EXISTING 4 LANE. (98CCN)	DN			
					Entre. (Secon)	RW SP			2,250,000
						UT SP			
						CN SP			
					PROJECT (0	0	2,250,000
CHRISTIAN	2	701	0 KY-380	NEW ROUTE(O)	EXTEND COUNTRY CLUB LANE TO	PL			
					INDUSTRIAL PARK DRIVE. (98CCN)	DN			
						RW SP			600,000
						UT SP			300,000
						CN SP			
					PROJECT (COST	0	0	900,000
CHRISTIAN	2	2 702	0 KY-380	SAFETY(P)	CONSTRUCT TURN LANE AT COUNTRY	PL			
					CLUB LANE IN HUNTINGTON CREEK SUBDIVISION. (98CCN)	DN			
					2222	RW SP	225,000		
						UT SP	150,000		
						CN SP		250,000	
					PROJECT (COST	375,000	250,000	0

Cabinet/Function	1: T	ransporta	tion				Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 1999-00	FY 2000-01	FY 2001-2002
CLARK	7	3	2 I-64	MAJOR WIDENING(O)	LEXINGTON-CATLETTSBURG; WIDEN I-64	PL				
					TO 6-LANES FROM NEAR THE FAYETTE COUNTY LINE TO KY-1958 (VAN METER	DN	NH		500,000	
					ROAD) AT WINCHESTER. (NH SHARE)	$\mathbf{R}\mathbf{W}$	NH			100,000
						UT	NH			100,000
						CN	NH			
					PROJECT (COST		0	500,000	200,000
CLARK	7	25	7 KY-9000		EVALUATE POSSIBILITIES FOR	PL	SP			200,000
				(O)	CONSTRUCTING PARTIAL INTERCHANGE (ACCESS TO AND FROM THE WEST) ON	DN				
					THE MOUNTAIN PARKWAY AT	RW				
					KIDDVILLE ROAD (KY-974) AND SCHOLLSVILLE ROAD (KY-3368).	UT				
						CN				
					PROJECT (COST		0	0	200,000
CLARK	7	31	4 I-64	I-CHANGE	RECONSTRUCT THE EXISTING KY1958/I-64	4 PL				
				RECONST(O)	INTERCHANGE AT VAN METER ROAD.	DN				
						RW	IM		1,300,000	
						UT	IM		2,000,000	
						CN	IM			10,000,000
					PROJECT (COST		0	3,300,000	10,000,000
CLARK	7	331.0	1 -	BYPASS(O)	WINCHESTER EASTERN BYPASS, FR KY-	PL				
					627 N OF WINCHESTER TO KY-89 (SECTION 1; PRIORITY SECTION)	DN				
						RW	SP		5,400,000	
						UT				2,265,000
						CN				
					PROJECT ('	0	5,400,000	2,265,000

Governmental Branch: Executive

Cabinet/Function	: T	'ransporta	tion				Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase	e Fund	FY 1999-00	FY 2000-01	FY 2001-2002
CLARK	7	91	0 KY-627	SAFETY(P)	CONSTRUCT LEFT TURN LANE ON KY-62	7 PL				
					(MAPLE ST.) AT THE INTERSECTION OF KY-89 (WASHINGTON STREET).	DN				
						RW				
						UT				
						CN	HES	135,000		
					PROJECT	COST		135,000	0	0
CLARK	7	108	0 CR-1210		ELKIN STATION ROAD BR & APPRS AT	PL				
				REPLACEMENT(P)	TWOMILE CREEK 1.4 E OF KY-1924 -'II'	DN				
						RW				
						UT				
						CN	BRZ	350,000		
					PROJECT	COST		350,000	0	0
CLARK	7	109	0 KY-974	BRIDGE	REPLACE BRIDGE & APPROACHES AT	PL				
				REPLACEMENT(P)	UPPER HOWARD CREEK 0.2MI N BLOOMINGDALE (B88)	DN				
						RW				
						UT				
						CN	BRX			205,000
					PROJECT	COST		0	0	205,000
CLARK	7	109	1 -	BRIDGE	REPLACE BRIDGE & APPROACHES AT	PL				
				REPLACEMENT(P)	HOWARD CREEK 1MI N KY-1923 (C31)	DN	BRZ		50,000	
						RW	BRZ			50,000
						UT	BRZ			30,000
						CN	BRZ			
					PROJECT	COST		0	50,000	80,000

Governmental Branch: Executive

Governmental I		_					y. Highways		
Cabinet/Function	on: T	Transporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
CLARK	,	7 109	2 KY-89	BRIDGE	REPLACE BRIDGE OVER DRY FORK OF	\mathbf{PL}			
				REPLACEMENT(P)	UPPER HOWARD CREEK ON KY89 AT RUCKERVILLE	DN BRO		200,000	
						RW BRO			
						UT BRO			
						CN BRO			
					PROJECT	COST	0	200,000	0
CLARK	·	7 110)3 US-60	BRIDGE	REPLACE BRIDGE & APPROACHES AT	PL			
				REPLACEMENT(P)	GOOSE CREEK 1.3MI E I-64 INTERCHANG (B07).	DN BRO		50,000	
						RW BRO			
						UT BRO			
						CN BRO			
					PROJECT	COST	0	50,000	0
CLARK	.	7 200)2 I-64	PAVEMENT REHAB-	I-64 FROM MP 94.23, KY 1958 TO MP 101.7-	^{4,} PL			
				INT(P)	US 60	DN			
						\mathbf{RW}			
						UT			
						CN IM		3,100,000	
					PROJECT	COST	0	3,100,000	0
CLAY	1	273.0)1 US-421	BYPASS(O)	WEST BYPASS OF MANCHESTER (GRADE	E, PL			
					DRAIN & INCIDENTAL SURFACING)	DN			
						RW SP			5,600,000
						UT SP			
						CN SP			
					PROJECT	COST	0	0	5,600,000

Cabinet/Function	n: Tran	sportation			Unit:	Construction		
County	District N	umber Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
CLAY	11	1035 US-421	BRIDGE	MANCHESTER-MCKEE BR & APPRS AT	PL			
			REPLACEMENT(P)	SEXTON CREEK .10 S OF KY-1350	DN			
					\mathbf{RW}			
					UT			
					CN BRO		1,160,000	
				PROJECT (COST	0	1,160,000	0
CLAY	11	2005 DB-9006	PAVEMENT REHAB-	DANIEL BOONE PARKWAY FROM MP	PL			
			PRK(P)	20.47, KY-80 TO MP 28.4 (FD06)	DN SP			160,000
					RW			
					UT			
					CN SP			
				PROJECT (COST	0	0	160,000
CLAY	11	2006 DB-9006	PAVEMENT REHAB-	DANIEL BOONE PARKWAY FROM MP 31.0	PL			
			PRK(P)	TO MP 35.08, BEGIN AC PAVEMENT (FD06)	DN SP			80,000
					RW			,
					UT			
					CN SP			
				PROJECT (0	0	80,000
CLAY	11	4087 CR-1118	BRIDGE	REPLACE SUGAR CREEK BRIDGE AT RED	PL			
			REPLACEMENT(P	BIRD 0.2 MILE EAST OF KY-66 (THIS PROJECT FUNDED FROM FD04).	DN			
				TROJECT TONDED TROWT DO-1).	RW			
					UT			
					CN SP		800,000	
				PROJECT (0	800,000	0

Governmental Branch: Executive

Cabinet/Function	on· Ti	ransportation			Unit:	Construction		
County		Number Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
CLAY	11	5000 KY-11	LANDSLIDE	CORRECT ROCKFALL HAZARD @ MP 13.9	PL			
			REPAIR(P)	TO 14.2	DN SP		150,000	
					RW SP			150,000
					UT SP			20,000
					CN SP			
				PROJECT (COST	0	150,000	170,000
CLAY	11	5005 KY-66	ROCKFALL	CORRECT ROCKFALL HAZARD @ MP 23.5	PL			
			MITIGTN(P)	TO 24.1	DN SP		180,000	
					RW SP			
					UT SP			
					CN SP			
				PROJECT (COST	0	180,000	0
CLAY	11	8002 DB-9006	5	SCOPING STUDY FOR PROPOSED ACCESS			250,000	
				FROM THE DANIEL BOONE PARKWAY TO THE NEW CLAY COUNTY INDUSTRIAL	DN			
				PARK (INCLUDES NEW INTERCHANGE AT				
				DANIEL BOONE PARKWAY)	UT			
					CN			
				PROJECT (COST	0	250,000	0
CLINTON	8	115 US-127	PE &	RELOCATE US-127 FROM KY-90 NORTH	PL			
			ENVIRONMENTAL(O)	ACROSS LAKE CUMBERLAND TO SOUTH OF KY-55 NEAR FREEDOM.	DN SP		2,500,000	
				01 111 00 1.2.11(11.2.2.2 0.1.1	RW			
					UT			
					CN			
				PROJECT (COST	0	2,500,000	0

Governmental Branch: Executive

Cabinet/Function	n: Tra	ansportat	tion				Unit:	Construction		
County	District 1	Number	Route	Type of Work	Description	Phase	Fund	FY 1999-00	FY 2000-01	FY 2001-2002
CLINTON	8	165	5 US-127	RECONSTRUCTION(C) RECONSTRUCT US127 FROM THE ALBANY	PL				
					BYPASS NORTH TO KY90 (98CCR) (SEE 8-260.01 FOR PE & ENV)	DN				
					,	RW	SP		3,500,000	
						UT	SP		2,500,000	
						CN	SP			7,000,000
					PROJECT (COST	•	0	6,000,000	7,000,000
CLINTON	8	260.02	2 US-127	BYPASS(O)	US-127 ALBANY BYPASS KY-696 TO	PL				
					CLINTON COUNTY HIGH SCHOOL (98KYD) (PHASE I DESIGN UNDER 8-260.01)	DN				
					(THASE I DESIGN UNDER 0-200.01)	RW	HPP		2,325,000	
						UT			750,000	
						CN				
					PROJECT (COST	•	0	3,075,000	0
CLINTON	8	260.1	1 US-127	RELOCATION(O)	RECONSTRUCT US-127 FROM THE TENN	PL				
					STATE LINE TO KY-696 (INITIAL CO (98KYD) (PE & ENV. UNDER 8-260.00)	DN				
					(20112) (12 & 21(11 01/221(0 200100)	RW	HPP		2,500,000	
							STP			3,000,000
						CN	STP			
					PROJECT (COST	•	0	2,500,000	3,000,000
CLINTON	8	905	5 KY-90	SAFETY-HAZARD	EXTEND TRUCK CLIMBING LANE AT	PL				
0221(201)	_			ELIM(P)	INTERSECTION OF KY 90 AND KY 2063.	DN				
						RW				
						UT				
							HES	60,000		
					PROJECT (•	60,000	0	0

Governmental Branch: Executive

Cabinet/Function	: Т	[ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
CLINTON	8	8 101:	5 KY-1076		SAVAGE-CEDAR KNOB BR & APPRS AT KOGER CREEK .60 S OF KY-696 (98KYD)	PL			
				REPLACEMENT(P)	NOUER CREEK :00 5 OF K1-090 (98K1D)	DN			
						RW HPP		250,000	
						UT HPP		150,000	
						CN BRX			700,000
					PROJECT	COST	0	400,000	700,000
CRITTENDEN	1	1 187.	1 US-641	RELOCATION(O)	MARION TO I-24; CONSTRUCT NEW	PL			
					ROUTE FROM US-641 SOUTH OF MARION TO US-60 EAST OF MARION.(PRIORITY	DN SP		1,000,000	
					SECTION 1)	RW SP			
						UT SP			
						CN SP			
					PROJECT	COST	0	1,000,000	0
CRITTENDEN	1	1 267.0	1 US-60	RELOCATION(O)	PADUCAH-HENDERSON; RELOCATE FR	PL			
					KY-365 TO 0.4 SW OF BLACKFORD CHURCH RD.	DN			
						RW SP		800,000	
						UT SP			1,520,000
						CN SP			
					PROJECT	COST	0	800,000	1,520,000
CRITTENDEN	1	1 32.	5 KY-91	FERRY OPERATION	(P) OPERATION OF CAVE-IN-ROCK FERRY A	$^{\Gamma}$ PL			
					OHIO RIVER	DN			
						RW			
						UT			
						CN SP		262,000	
					PROJECT		0	262,000	0

Cabinet/Function:	: T	ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
CRITTENDEN	1	32	6 KY-91	FERRY OPERATION	(P) OPERATION OF CAVE-IN-ROCK FERRY AT	Γ PL			
					OHIO RIVER	DN			
						\mathbf{RW}			
						UT			
						CN SP			262,000
					PROJECT	COST	0	0	262,000
CUMBERLAND	8	158.0	4 KY-61	RELOCATION(O)	BURKESVILLE-COLUMBIA RD;	PL			
					BURKESVILLE TO JONES CHAPEL (98CCR	DN			
						RW SP			8,000,000
						UT SP			
						CN SP			
					PROJECT	COST	0	0	8,000,000
CUMBERLAND	8	103	0 KY-3115		REPLACE BRIDGE & APPROACHES AT	PL			
				REPLACEMENT(P)	MARROWBONE CREEK 0.25MI SW KY-90 (B50).	DN BRX		150,000	
						RW BRX			
						UT BRX			
						CN BRX			
					PROJECT	COST	0	150,000	0
CUMBERLAND	8	103	1 KY-100	BRIDGE	REPLACE BRIDGE & APPROACHES AT	PL			
				REPLACEMENT(P)	MARROWBONE CREEK 0.3MI SW KY-90 (B23).	DN BRO		150,000	
						RW BRO			
						UT BRO			
						CN BRO			
					PROJECT	COST	0	150,000	0

Cabinet/Function:	: Т	ransporta	tion				Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase	e Fund	FY 1999-00	FY 2000-01	FY 2001-2002
DAVIESS	2	116.0	5 US-231	NEW ROUTE(O)	OWENSBORO-MACEO; SURFACE KY. APPROACHES NE OF OWENSBORO FR US-	PL				
					60 SW OF MACEO NW TO BEGINNING OF NEW OHIO BRIDGE	DN				
					NEW ONIO BRIDGE	RW				
						UT	NITT	7 400 000		
						CN	NH	5,400,000		
					PROJECT (COST		5,400,000	0	0
DAVIESS	2	116.	6 US-231	NEW	OWENSBORO - I-64; CONSTRUCT INDIANA	A PL				
				INTERCHANGE(O)	APPROACH TO THE NATCHER BRIDGE (\$7.6 MILLION OF FED. DEMONSTRATION	DN				
					FUNDS PROVIDED BY KENTUCKY;	RW				
					REMAINDER OF PROJECT COSTS PROVIDED BY INDIANA)	UT				
						CN	KYD	12,000,000		
					PROJECT (COST		12,000,000	0	0
DAVIESS	2	12	4 KY-405	MINOR WIDENING(O)	RECONSTRUCT KY-405 FROM KY-144 TO	PL				
DITTIESS	2	12	,		KY-1831 TO IMPROVE ACCESS TO NEW	DN				
					ELEMENTARY SCHOOL (MINOR WIDENING WITH SPOT IMPROVEMENTS)	RW	SP	125,000		
						UT		200,000		
						CN		1,000,000		
					PROJECT (1,325,000	0	0
DAVIECC	2	22	1 KV 2121	MATOR WIDENING(O)	WIDEN SOUTHTOWN BLVD. FROM	DI				
DAVIESS	2	22	1 K1-2121	MAJOR WIDENING(O)	CARTER ROAD (KY-2698) TO US-431 IN	PL	CD			750,000
					OWENSBORO	DN				750,000
						RW				
						UT				
					PROJECT (CN	SF		0	750,000
					FROJECT	COSI		v	U	130,000

Governmental Branch: Executive

Cabinet/Function	1: T	ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
DAVIESS	2	24	0 US-60	CONGESTION	CONSTRUCT DUAL LEFT-TURN LANES O				
				MITIGTN(O)	US-60 AT US-60 BYPASS IN OWENSBORC	DN			
						RW CM	300,000		
						UT CM	625,000		
						CN CM		500,000	
					PROJECT	COST	925,000	500,000	0
DAVIESS	2	287.0	1 US-60	RELOCATION(O)	RELOCATE US-60 BYPASS EAST OF	PL			
					OWENSBORO (EAST COUNTY CORRIDO! (98KYD)	DN HPP	500,000		
					` ,	RW HPP		6,000,000	
						UT HPP			4,500,000
						CN HPP			
					PROJECT	COST	500,000	6,000,000	4,500,000
DAVIESS	2	105	3 KY-334	BRIDGE	REPLACE BRIDGE & APPROACHES AT	PL			
				REPLACEMENT(P)	BLACKFORD CREEK 0.3MI NE US-60 (B02	DN BRO		125,000	
						RW BRO			40,000
						UT BRO			25,000
						CN BRO			
					PROJECT	COST	0	125,000	65,000
DAVIESS	2	200	1 US-60B	PAVEMENT REHAB-	US-60B FROM MP7.319, W. NATCHER	PL			
				PRI(P)	PKWY TO MP 10.212, US-60.	DN			
						$\mathbf{R}\mathbf{W}$			
						UT			
						CN SP	5,115,000		
					PROJECT	COST	5,115,000	0	0

Governmental Branch: Executive

Cabinet/Function	: T	ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
DAVIESS	2	201	2 US-60B	PAVEMENT REHAB-	US-60B FROM MP 0.000, US-60 OVERPASS TO MP 7.319, NATCHER PKWY UNDERPASS	_s PL			
				PRI(P)	10 MP 7.319, NATCHER PKW 1 UNDERPAS:	DN			
						RW			
						UT			
						CN SP		3,960,000	
					PROJECT (COST	0	3,960,000	0
EDMONSON	3	1:	2 I-65	MAJOR WIDENING(O)	TENN. STATE LINE-ELIZABETHTOWN;	PL			
					WIDEN TO 6-LANES FROM KY 1339 TO 0.6MI N OF THE KY 255 I-CHNG (B48) (NH	DN			
					SHARE)	RW NH			500,000
						UT NH			500,000
						CN			
					PROJECT (COST	0	0	1,000,000
EDMONSON	3	139.0	1 KY-101	SURFACE(O)	RECONSTRUCT KY-101 FROM	PL			
					BROWNSVILLE TO .8 S OF RHODA (KY-101 & KY-259)(SURFACING & CROSSROADS)	DN			
						RW			
						UT			
						CN STP	5,000,000		
					PROJECT (COST	5,000,000	0	0
EDMONSON	3	14	0 KY-101	SPOT	BROWNSVILLE-BOWLING GREEN; SPOT	PL			
				IMPROVEMENTS(O)	IMPROVEMENT THROUGH THE KNOBS SOUTH OF CHALYBEATE.	DN			
						RW SP		1,000,000	
						UT SP		500,000	
						CN SP			
					PROJECT (0	1,500,000	0

Cabinet/Function	: T	ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
EDMONSON	3	14	1 KY-70	RECONSTRUCTION(C	O) RECONSTRUCT KY70/KY259 FROM SOUT	TH PL			
					OF THE KY70 JUNCTION TO BROWNSVIL	DN			
						RW SP		750,000	
						UT SP		1,000,000	
						CN SP		_	2,500,000
					PROJECT	COST	0	1,750,000	2,500,000
EDMONSON	3	105	7 KY-238	BRIDGE	REPLACE BRIDGE & APPROACHES AT	PL			
				REPLACEMENT(P)	WEST FORK BIG REEDY CREEK 1.1MI WEST OF KY-185 (B17).	DN BRX			150,000
						RW BRX			
						UT BRX			
						CN BRX			
					PROJECT	COST	0	0	150,000
EDMONSON	3	701	0 KY-259	RECONSTRUCTION(C)) RECONSTRUCT KY 259 THROUGH THE	PL			
					KNOBS AREA, BEGINNING 0.4 MILE NORTH OF US-31W. (98CCN)	DN SP			300,000
						RW SP			
						UT SP			
						CN SP			
					PROJECT	COST	0	0	300,000
EDMONSON	3	703	0 KY-259	SPOT	SPOT IMPROVEMENTS TO KY 70/259 FRO	^{DM} PL			
				IMPROVEMENTS(O)	BROWNSVILLE TO LEITCHFIELD. (98CC)	DN SP			800,000
						RW SP			
						UT SP			
						CN SP			
					PROJECT	COST	0	0	800,000

Cabinet/Function	: T	ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
ELLIOTT	9	12	26 KY-7	RECONSTRUCTION(O	SANDY HOOK - I-64; RECONSTRUCT KY-7	PL			
					FROM KY-32 AT NEWFOUNDLAND TO NORTH OF KY-706	DN			
						RW SP		3,400,000	
						UT SP		850,000	
						CN SP			13,500,000
					PROJECT	COST	0	4,250,000	13,500,000
ELLIOTT	9	126	.5 KY-7	RECONSTRUCTION(O) SANDY HOOK - I-64; RECONSTRUCT KY-7	PL			
					FROM 0.4 M NORTH OF KY-706 TO THE CARTER COUNTY LINE (98CCR)	DN			
						RW STP			3,500,000
						UT STP			
						CN STP			
					PROJECT	COST	0	0	3,500,000
ELLIOTT	9	293.0)1 KY-7	RELOCATION(O)	SANDY HOOK - I-64; FROM .8 S OF KY-557	PL			
					TO SANDY HOOK	DN SP			400,000
						RW SP			
						UT SP			
						CN SP			
					PROJECT	COST	0	0	400,000
ELLIOTT	9	103	39 KY-706	BRIDGE	ISONVILLE-BURKE BR & APPRS AT	PL			
				REPLACEMENT(P)	ROCKY BRANCH	DN			
						RW BRX		80,000	
						UT BRX		50,000	
						CN BRX			450,000
					PROJECT	COST	0	130,000	450,000

Governmental Branch: Executive

Cabinet/Function:		Accurre					. Ingnivays		
		ransportati		T-ma of Wards	Description	Unit:	Construction	EX 2000 01	EV 2001 2002
County		Number		Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
ESTILL	10	113	KY-52	MAJOR WIDENING(O)	KY-52; ADD CENTER LANE FOR LEFT TURN FR KY-89 TO EIGHTH STREET (KY	PL			
					2461)	DN			
						\mathbf{RW}			
						UT			
						CN STP	4,000,000		
					PROJECT	COST	4,000,000	0	0
ESTILL	10	363	KY-89	RECONSTRUCTION(O) RECONST. KY-89 FROM 260' S OF RICE	PL			
					STREET IN IRVINE TO 2000' N OF THE ESTILL CO. HIGH SCHOOL.	DN			
						RW SP		2,200,000	
						UT SP			1,000,000
						CN			
					PROJECT	COST	0	2,200,000	1,000,000
ESTILL	10	364	KY-82	RECONSTRUCTION(O) KY-82 CURVE REVISION AT SALEM	PL			
					CHURCH (MP 4.5)	DN			
						RW SP			150,000
						UT SP			100,000
						CN SP			
					PROJECT		0	0	250,000
ESTILL	10	993	KY-52	SAFETY-HAZARD	KY-52 IN IRVINE; CONSTRUCT TWO WAY	PL			
				ELIM(P)	LEFT TURN LANES AT KY-499.	DN			
						RW HES	420,000		
						UT HES	750,000		
						CN HES	,	350,000	
					PROJECT		1,170,000	350,000	0
					IROJECI		_,,,,,,,	223,000	v

Governmental Branch: Executive

Cabinet/Function	n: Trai	nsportation			Unit:	Construction		
County	District N	umber Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
ESTILL	10	1040 KY-594	BRIDGE	STATION CAMP-JINKS BR & APPRS AT	PL			
			REPLACEMENT(P)	TURKEY PEN BRANCH 5.5 SW OF KY-1139	DN			
					RW BRX		100,000	
					UT BRX		75,000	
					CN BRX			250,000
				PROJECT (COST	0	175,000	250,000
ESTILL	10	1053 KY-594	BRIDGE	STATION CAMP-JINKS-BEREA, BR &	PL			
			REPLACEMENT(P)	APPRS AT HORNS RIVER CR. 6.5 SW OF KY 1139	DN			
					RW			
					UT			
					CN BRX		200,000	
				PROJECT (COST	0	200,000	0
ESTILL	10	5001 KY-89	LANDSLIDE	EMBANKMENT FAILURE & RIGHT OF	PL			
			REPAIR(P)	WAY @ MP 7 TO 7.2	DN			
					RW			
					UT SP		20,000	
					CN SP		300,000	
				PROJECT (COST	0	320,000	0
FAYETTE	7	30 I-64	MAJOR WIDENING(O)	LEXINGTON-CATLETTSBURG ROAD;	PL			
	•			WIDEN TO 6-LANES FROM I-75 TO END OF RECENT REHAB SECTION.	DN NH	400,000		
				RECENT REHAB SECTION.	RW NH		100,000	
					UT NH		100,000	
					CN NH		,	8,000,000
				PROJECT (400,000	200,000	8,000,000

Cabinet/Function	ı: T	ransporta	tion			U 1	nit: (Construction		
County	District	Number	Route	Type of Work	Description	Phase Fu	und	FY 1999-00	FY 2000-01	FY 2001-2002
FAYETTE	7	3	1 I-64	MAJOR WIDENING(O)	LEXINGTON -CATLETTSBURG ROAD;	PL				
					WIDEN TO 6-LANES FROM THE RECENT REHAB SECTION TO NEAR THE CLARK	DN N	Н	800,000		
					COUNTY LINE.	RW N	Н		100,000	
						UT N	Н		100,000	
						CN N	Н			12,000,000
					PROJECT	COST		800,000	200,000	12,000,000
FAYETTE	7	12	2 US-25	MAJOR WIDENING(O)	LEXINGTON-GEORGETOWN;	PL				
					GEORGETOWN ROAD FROM I-75 TO ETTER LANE	DN				
						RW ST	ГР		4,826,000	
						UT ST				5,200,000
						CN ST	ΓР			
					PROJECT	COST		0	4,826,000	5,200,000
FAYETTE	7	128.0	3 US-68	MAJOR WIDENING(O)	HARRODSBURG-LEXINGTON RD; FR 4800 S OF BRANNON RD TO MAN-O-WAR BLV (98CCR)					
						\mathbf{RW}				
						UT				
						CN SI	LX		5,000,000	
					PROJECT	COST		0	5,000,000	0
FAYETTE	7	128.0	4 US-68	MAJOR WIDENING(O)	HARRODSBURG-LEXINGTON RD; FR 4800 S OF BRANNON RD TO MAN-O-WAR BLV (98CCR)	D' PL DN				
					(3.5.5.7)	\mathbf{RW}				
						UT				
						CN ST	ГР _		7,000,000	
					PROJECT	COST		0	7,000,000	0

Governmental Branch: Executive

Cabinet/Function	: T	'ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
FAYETTE	7	15	3 KY-1681		OLD FRANKFORT PIKE BR & APPRS AT	PL			
				REPLACEMENT(P)	STEELES RUN NEAR FAYETTE & WOODFORD CO. LINE	DN			
						\mathbf{RW}			
						UT			
						CN BRO	560,000		
					PROJECT	COST	560,000	0	0
FAYETTE	7	163.	3 US-27	MAJOR WIDENING(O)	LEXINGTON-PARIS PIKE; LEXINGTON,	PL			
					JOHNSON ROAD, MUIR STATION ROAD SEGMENT (4.8 MILES) BEGINNING AT A	DN			
					POINT NEAR I-64/75 INTERCHANGE AND	RW NH	4,074,000		
					EXTENDING NORTH TO A POINT JUST SOUTH OF FAYETTE/BOURBON COUNTY	UT NH	3,880,000		
					LINE (98CCR)	CN NH		21,440,000	
					PROJECT	COST	7,954,000	21,440,000	0
FAYETTE	7	21	8 -	MINOR WIDENING(O)	LOUDON AVENUE IN LEXINGTON; WIDEN	N PL			
				, ,	TO 3-LANES FROM OAKHILL DRIVE TO WINCHESTER ROAD. (LFUCG T.I.P.)	DN			
					(LOCAL MATCH)	RW SLX	1,294,000		
						UT SLX	, ,	906,000	
						CN SLX			1,164,000
					PROJECT		1,294,000	906,000	1,164,000
FAYETTE	7	, 21	9 -	MATCHED FED	BIKE LOCKER PROGRAM (LFUCG T.I.P.)	PL			
				FUNDS(O)	(LOCAL MATCH)	DN			
						RW			
						UT			
						CN SLX	32,000		
					PROJECT		32,000	0	0
					111001101		,		

Cabinet/Function:	: Т	ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
FAYETTE	7	22	0 -	MATCHED FED	RICHMOND ROAD MULTIUSE PATH IN LEXINGTON BETWEEN EAGLE CREEK	PL			
				FUNDS(O)	DRIVE AND JACOBSON PARK. (LFUCG	DN			
					T.I.P.) (LOCAL MATCH)	RW SLX	35,000		
						UT SLX		15,000	
						CN SLX			170,000
					PROJECT	COST	35,000	15,000	170,000
FAYETTE	7	22	3 US-421	MAJOR WIDENING(O)	LEESTOWN ROAD; WIDEN TO 4 LANES	PL			
					FROM NEW CIRCLE ROAD TO MASTERSON PARK (LFUCG T.I.P.)	DN			
						RW SLX		675,000	
						UT SLX			270,000
						CN SLX			
					PROJECT	COST	0	675,000	270,000
FAYETTE	7	22	4 -	SCOPING STUDY(O)	SCOPING STUDY FOR CLAYS MILL ROAD	; PL			
					WIDEN FROM HARRODSBURG ROAD TO MAN O' WAR BLVD (LFUCG T.I.P.) (LOCAL	DN SLX	431,000		
					MATCH)	RW			
						UT			
						CN			
					PROJECT	COST	431,000	0	0
FAYETTE	7	224.	1 -	MINOR WIDENING(O)	CLAYS MILL ROAD; WIDEN FROM	PL			
					HARRODSBURG ROAD TO NEW CIRCLE ROAD (SECTION 1) (LFUCG T.I.P.) (LOCAL	DAT CLV		460,000	
					MATCH)	RW SLX		,	
						UT SLX			
						CN			
					PROJECT		0	460,000	0
					=======================================			,	

Governmental Branch: Executive

Cabinet/Function	: T	Transporta	tion			τ	Jnit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase F	und	FY 1999-00	FY 2000-01	FY 2001-2002
FAYETTE	7	224.	.5 -	MINOR WIDENING(O)	CLAYS MILL ROAD; WIDEN FROM NEW	\mathbf{PL}				
					CIRCLE ROAD TO MAN O' WAR BLVD (SECTION 2) (LFUCG T.I.P.) (LOCAL	DN S	SLX		345,000	
					MATCH)	RW S	SLX			460,000
						UT S	SLX			
						CN S	SLX .			
					PROJECT	COST		0	345,000	460,000
FAYETTE	7	22	5 KY-1927	MAJOR WIDENING(O)	LIBERTY ROAD/TODDS ROAD; WIDEN TO					
					4 LANES FROM FOREST HILL DRIVE TO I- 75 (SECTION 2) (LFUCG T.I.P.)	DN S	SLX		200,000	
					,5 (SECTION 2) (EL CCC 1.III.)	RW S				1,340,000
							SLX			
						CN S	SLX			
					PROJECT	COST		0	200,000	1,340,000
FAYETTE	7	7 22	.6 -	NEW ROUTE(O)	VILEY ROAD EXTENSION - PHASE II;	PL				
					FROM SOUTHERN RR TO LEESTOWN ROAD (LFUCG T.I.P.) (LOCAL MATCH)	DN S	SLX		500,000	
					,	\mathbf{RW}				
						UT				
						CN				
					PROJECT	COST		0	500,000	0
FAYETTE	7	22	.7 -	MATCHED FED	VARIOUS 'SLX' CONTINUING PROGRAM	PL				
				FUNDS(O)	PROJECTS (RIDESHARE/MOBILITY, AIR OUALITY PLANNING, TRAFFIC SIGNAL)	DN				
					(LFUCG T.I.P.) (LOCAL MATCH)	RW				
						UT				
							SLX		320,000	
					PROJECT	COST	•	0	320,000	0

Governmental Branch: Executive

Cabinet/Functio	on: T	ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
FAYETTE	7	227.0	1 -	MATCHED FED	VARIOUS 'SLX' CONTINUING PROGRAM	PL			
				FUNDS(O)	PROJECTS (RIDESHARE/MOBILITY, AIR QUALITY PLANNING, TRAFFIC SIGNAL)	DN			
					(LFUCG T.I.P.) (LOCAL MATCH)	\mathbf{RW}			
						UT			
						CN SLX			320,000
					PROJECT (COST	0	0	320,000
FAYETTE	7	22	8 -	MATCHED FED	BRIGHTON RAIL TRAIL IN LEXINGTON;	PL			
				FUNDS(O)	MAN O' WAR BLVD TO WALNUT HILL- CHILESBURG RD (LFUCG T.I.P.) (LOCAL	DN SLX	90,000		
					MATCH)	RW SLX		120,000	
						UT SLX			50,000
						CN SLX			
					PROJECT (COST	90,000	120,000	50,000
FAYETTE	7	22	9 -	MATCHED FED	SOUTH ELKHORN TRAIL IN LEXINGTON;	PL			
				FUNDS(O)	NICHOLASVILLE ROAD TO GRASSY CREEK ROAD (LFUCG T.I.P.) (LOCAL	DN SLX	35,000		
					MATCH)	RW SLX		320,000	
						UT			
						CN SLX			
					PROJECT (COST	35,000	320,000	0
FAYETTE	7	23	0 -	MATCHED FED	WEST HICKMAN TRAIL IN LEXINGTON;	PL			
				FUNDS(O)	BELLEFONTE BIKE ROUTE TO VETERANS PARK (LFUCG T.I.P.) (LOCAL MATCH)	DN SLX	30,000		
					Trick (Er eee Tiir.) (Eeeril Willer)	RW SLX		80,000	
						UT		-	
						CN SLX			170,000
					PROJECT (30,000	80,000	170,000

Governmental Branch: Executive

Cabinet/Function	n: T	ransporta	tion			Unit:	Construction		
County		Number		Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
FAYETTE	7	23	1 -	MATCHED FED	ARTERIAL RESTRIPING PROGRAM (LFUC	G PL			
				FUNDS(O)	T.I.P.) (LOCAL MATCH)	DN SLX		10,000	
						\mathbf{RW}			
						UT			
						CN SLX			26,000
					PROJECT	COST	0	10,000	26,000
FAYETTE	7	35	6 KY-169	FERRY OPERATION(F	P) OPERATION OF VALLEY VIEW FERRY AT	PL			
	•			`	KY RIVER (98CCR)	DN			
						RW			
						UT			
						CN SP		125,000	
					PROJECT		0	125,000	0
FAYETTE	7	′ 35	7 KY-169	FERRY OPERATION(F	P) OPERATION OF VALLEY VIEW FERRY AT	PL			
	,	33	,		KY RIVER (98CCR)	DN			
						RW			
						UT			
						CN SP			125,000
					PROJECT		0	0	125,000
FAYETTE	7	′ 48	7 -	MATCHED FED	ITS: TRAFFIC CONTROL (LFUCG T.I.P.)	PL			
				FUNDS(O)	(LOCAL MATCH)	DN			
						RW			
						UT			
						CN SLX		75,000	
					PROJECT			75,000	0

Governmental Branch: Executive

Cabinet/Function	n: T	ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
FAYETTE	7	487	1 -	MATCHED FED	ITS: PUBLIC TRANSIT (LFUCG T.I.P.) (LOCAL MATCH)	PL			
				FUNDS(O)	(LOCAL MATCH)	DN			
						\mathbf{RW}			
						UT			
						CN SLX		400,000	
					PROJECT	COST	0	400,000	0
FAYETTE	7	487.1	1 -	MATCHED FED	ITS: PUBLIC TRANSIT (LFUCG T.I.P.)	PL			
				FUNDS(O)	(LOCAL MATCH)	DN			
						\mathbf{RW}			
						UT			
						CN SLX			210,000
					PROJECT	COST	0	0	210,000
FAYETTE	7	59	0 KY-1927	RECONSTRUCTION(O) LIBERTY ROAD/TODDS ROAD:	_ PL			
					RECONSTRUCT FROM NEW CIRCLE ROATO I-75. (98KYDN)	DN DN			
					` ,	RW HPP		580,000	
						UT HPP			64,000
						CN HPP			
					PROJECT	COST	0	580,000	64,000
FAYETTE	7	59	3 -	NEW ROUTE(O)	NEWTOWN PIKE EXTENSION FROM WES			600,000	
					MAIN ST. TO SOUTH LIMESTONE STREE' IN LEXINGTON. (98KYDN)	DN HPP			1,000,000
						RW HPP			
						UT			
						CN			
					PROJECT	COST	0	600,000	1,000,000

Cabinet/Function	n: T	ransporta	tion			Unit	: Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	d FY 1999-00	FY 2000-01	FY 2001-2002
FAYETTE	7	90	3 KY-1974	SAFETY-HAZARD	REMOVE EXISTING 4' MEDIAN,	PL			
				ELIM(P)	RESURFACE AND RESTRIPE EXISTING STREET TO OBTAIN 10' FLUSH MEDIAN, 2	- DN			
					10' AND 2-11' THRU-LANES.	\mathbf{RW}			
						UT			
						CN HES	140,000		
					PROJECT	COST	140,000	0	0
FAYETTE	7	996.0	6 -	MATCHED FED	DEDICATED FEDERAL-AID STP FUNDS	PL			
				FUNDS(O)	EARMARKED FOR LEXINGTON URBANIZED AREA AND SUBJECT TO MPO	***			
					CONTROL	RW			
						UT			
						CN SLX			500,000
					PROJECT	COST	0	0	500,000
FAYETTE	7	105	3 KY-1927	BRIDGE	TODDS ROAD BR & APPRS OVER BOONE	PL			
				REPLACEMENT(P)	CREEK ON COUNTY LINE	DN			
						RW			
						UT			
						CN BRZ	225,000		
					PROJECT	COST	225,000	0	0
FAYETTE	7	106	9 US-421	BRIDGE	W. MAIN-LEESTOWN BR & APPRS OVER	PL			
				REPLACEMENT(P)	CNO & TP RAILROAD .25 E OF KY-1723	DN			
						RW			
						UT			
						CN BRO	·	6,500,000	
					PROJECT	COST	0	6,500,000	0

Governmental Branch: Executive

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Cabinet/Function	on:	Transporta	ation				Unit:	Construction		
County	District	t Number	Route	Type of Work	Description	Phase	e Fund	FY 1999-00	FY 2000-01	FY 2001-2002
FAYETTE		7 10	71 CR-9999		HENRY CLAY BLVD. BR & APPRS OVER	PL				
				REPLACEMENT(P)	CSX RAILROAD .2 SW OF LIBERTY RD.	DN				
						RW				
						UT				
						CN	BRO	794,000		
					PROJECT (COST		794,000	0	0
FAYETTE		7 108	88 KY-1970	BRIDGE	BRYAN STATION; BRIDGE AND APPRS AT	PL				
				REPLACEMENT(P)	BRANCH OF N ELKHORN .80 SW OF JCT. KY-1973 (B50)	DN				
					K1-1973 (B30)		BRX		100,000	
							BRX		40,000	
						_	BRX		,	200,000
					PROJECT			0	140,000	200,000
FAYETTE		7 500)4 US-421	ROCKFALL	CORRECT ROCKFALL HAZARD @ MP 7.1	PL				
				MITIGTN(P)	TO 7.2	DN	SP		80,000	
						RW			,	
						UT				
						CN				
					PROJECT (COST		0	80,000	0
FAYETTE		9 800	00 US-68		CONTINUATION OF LEXINGTON TO	PL	SP		300,000	
					COLUMBUS HIGHWAY STUDY TO PROVIDE SIZING FOR A HIGH-SPEED	DN				
					INTERSTATE HIGHWAY AND	RW				
					ASSOCIATED TRAFFIC STUDY, INCLUDING THE IMPACT ON THE I-75/I-71	UT				
					CORRIDOR (TO BE COMPLETED BY JUNE	CN				
					30, 2001) (00CCN) PROJECT (0	300,000	0
					IROJECI	COSI		v	200,000	U

Cabinet/Function	n: T	ransporta	tion				Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 1999-00	FY 2000-01	FY 2001-2002
FAYETTE	7	800	3 -		PERFORM A DESIGN STUDY FOR THE CLAYS MILL ROAD MULTI-USE TRAIL TO CONNECT NEIGHBORHOODS AND THE EXISTING SIDEWALK SYSTEM WITH CARDINAL RUN PARK IN FAYETTE COUNTY (00CCN)	PL DN RW UT CN	TE		25,000	
					PROJECT (0	25,000	0
FLEMING	9	14	6 KY-165	RECONSTRUCTION(O)) MAYSVILLE-FLEMINGSBURG; RECONSTRUCT HORIZONTAL CURVE LOCATED JUST WEST OF THE KY-560 INTERSECTION WEST OF EWING. (98CCR)	UT	CD		450,000	
					PROJECT (CN	SP	0	450,000 450,000	0
FLEMING	9	17	4 KY-11	RECONSTRUCTION(O)) I-64 TO FLEMINGBURG; RECONSTRUCT KY-11 FR 2.6 N OF SHERBURNE AT END OI NEW CONSTRUCTION TO 2.0 N OF TILTON	_F PL		v	120,000	v
						CN	STP		4,000,000	
					PROJECT (COST		0	4,000,000	0
FLEMING	9	174.0	1 KY-11	PREFINANCD CONVRSN(O)	I-64 TO FLEMINGSBURG; RECONSTRUCT KY-11 FR 2.6 MILES N OF SHERBURNE TO 2.0 MILES N OF TILTON (ADDITIONAL FUNDING FOR C PHASE) (98CCR)	PL DN RW UT CN	SP		10,000,000	
					PROJECT (COST		0	10,000,000	0

Cabinet/Function	: Т	ransporta	ition			Unit:	Construction		
County		Number		Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
FLEMING	9	9 174	.5 KY-11	RECONSTRUCTION(C)) I-64 TO FLEMINGSBURG; RECONSTRUCT	PL			
					KY-11 FROM 2.0 MILES N OF TILTON TO FLEMINGSBURG BYPASS (98CCR)	DN			
						RW STP		1,000,000	
						UT STP		500,000	
						CN STP			
					PROJECT	COST	0	1,500,000	0
FLEMING	g	9 17	17 -	NEW ROUTE(O)	EXTEND MT. TABOR ROAD TO OLD US-68	³ PL			
					TO CREATE AN IMPOUNDMENT OF ELK CREEK. THESE FUNDS TO BE MATCHED	DN SP		1,000,000	
					50/50 BY FEDERAL DOLLARS TO	$\mathbf{R}\mathbf{W}$,	
					COMPLETELY FUND THE CONSTRUCTION OF THE DAM.	UT			
						CN SP			4,000,000
					PROJECT		0	1,000,000	4,000,000
FLEMING	ç	9 17	19 -	NEW ROUTE(O)	EXTEND THE FLEMINGBURG BYPASS TO	PL			
				, ,	THE TOLLESBORO-MT. CARMEL ROAD (KY-57).	DN SP		1,000,000	
					(K1-37).	RW SP		1,000,000	
						UT SP			
						CN SP			
					PROJECT		0	1,000,000	0
FLEMING	g) 18	31 KY-32	SAFETY(P)	IMPROVE KY-32 FROM THE	PL			
					FLEMINGSBURG BYPASS TO 500 FEET PAST THE FLEMING COUNTY HIGH	DN SP		150,000	
					SCHOOL.	RW SP		100,000	150,000
						UT SP			150,000
						CN SP			120,000
					PROJECT		0	150,000	300,000
					TROUBET		-	,	,

Governmental Branch: Executive

Cabinet/Function	ı: Tr	ansporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
FLEMING	9	104	2 KY-111	BRIDGE	REPLACE BRIDGE & APPROACHES AT	PL			
				REPLACEMENT(P)	LOCUST BRANCH .35MI S KY-1515 (B19).	DN BRO		85,000	
						RW BRO			50,000
						UT BRO			25,000
						CN BRO			
					PROJECT	COST	0	85,000	75,000
FLEMING	9	104	3 KY-111	BRIDGE	REPLACE BRIDGE & APPROACHES AT	PL			
				REPLACEMENT(P)	HILLSBORO CREEK .55MI N KY-158 (B20)	DN BRO		80,000	
						RW BRO			50,000
						UT BRO			25,000
						CN BRO			
					PROJECT	COST	0	80,000	75,000
FLEMING	9	104	4 CR-1106		REPLACE BRIDGE & APPROACHES AT FO	OX PL			
				REPLACEMENT(P)	CREEK 0.5MI E KY-32 (C18)	DN BRZ		50,000	
						RW BRZ			
						UT BRZ			
						CN BRZ			
					PROJECT	COST	0	50,000	0
FLOYD	12	28	2 KY-122	RELOCATION(O)	KY-80 - HI HAT ROAD; RELOCATE KY-122	2 PL			
					AT MEADE HILL	DN			
						\mathbf{RW}			
						UT SP		600,000	
						CN SP			5,850,000
					PROJECT	COST	0	600,000	5,850,000

Cabinet/Function	n: T	ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
FLOYD	12	29	3 KY-1428	RECONSTRUCTION(O)	RECONSTRUCT KY-1428 FR LEVISA FORK BRIDGE TO OLD US-23 NEAR	PL			
					PRESTONSBURG HIGH (3-LANE PROJECT)	DN			
						\mathbf{RW}			
						UT			
						CN STP		2,000,000	
					PROJECT (COST	0	2,000,000	0
FLOYD	12	30	1 KY-979	RECONSTRUCTION(O)	MINNIE-HAROLD CONNECTOR;	PL			
					RECONSTRUCT ALONG KY-979 FROM MOUTH OF TACKETT BRANCH TO	DN			
					HAROLD, WITH A CONNECTOR TO KY 979 (SECTION 3)	RW SP	5,800,000		
					(SECTION 5)	UT SP		1,420,000	
						CN SP			
					PROJECT (COST	5,800,000	1,420,000	0
FLOYD	12	301.	1 KY-680	NEW ROUTE(O)	MINNIE-HAROLD CONNECTOR; FROM	PL			
					KY122 AT MINNIE TO LITTLE MUD CREEK ROAD (SECTION 1) (98CCR)	DN			
						RW SP		9,000,000	
						UT SP			1,380,000
						CN SP			
					PROJECT (COST	0	9,000,000	1,380,000
FLOYD	12	301.	2 KY-979	NEW ROUTE(O)	MINNIE-HAROLD CONNECTOR; FROM	PL			
					LITTLE MUD CREEK ROAD TO PARSONS BRANCH (ALT. 3B, SECTION 2)	DN SP			1,200,000
					,	RW SP			
						UT SP			
						CN SP			
					PROJECT (COST	0	0	1,200,000

Governmental Branch: Executive

Cabinet/Function	on: T	ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
FLOYD	12	32	8 -	NEW ROUTE(O)	CONSTRUCT ACCESS ROAD FROM KY-302 TO DEVELOPMENT SITE NEAR JENNY	LL			
					WILEY GOLF COURSE.	DN			
						RW			
						UT			9,500,000
						CN SP		0	
					PROJECT (COST	0	0	9,500,000
FLOYD	12	328.0	1 -	NEW ROUTE(O)	RECONSTRUCT MAGGIE MOUNTAIN	PL			
					ROAD FROM LAKE ROAD TO OLD US-23.	DN			
						RW			
						UT			
						CN SP		1,500,000	
					PROJECT (COST	0	1,500,000	0
FLOYD	12	40	2 KY-3384	BRIDGE	US23-PRESTONSBURG RD; REPLACE OLD	PL			
ILOID	12	10	2	REPLACEMENT(P)	TOWN BRANCH BRIDGE AT PRESTONSBURG (B124) IN SAME	DN			
					LOCATION.	RW			
						UT			
						CN SP		2,500,000	
					PROJECT (0	2,500,000	0
				a	MODIEV ON DAME (PROMPE				
FLOYD	12	90	4 US-23	SAFETY-HAZARD ELIM(P)	MODIFY ON-RAMP (PROVIDE ACCELERATION LANE) AT WATERGAP TO	PL			
				()	ELIMINATE STOP CONDITIONS.	DN		400.000	
						RW HES		400,000	
						UT HES		200,000	
						CN HES			
					PROJECT (COST	0	600,000	0

Cabinet/Function	n: T	ransporta	tion			Uni	t: Construction		
County	District	Number	Route	Type of Work	Description	Phase Fur	d FY 1999-00	FY 2000-01	FY 2001-2002
FLOYD	12	103	9 KY-550	BRIDGE	GARRETT-BOSCO BR & APPRS AT RIGHT	PL			
				REPLACEMENT(P)	FORK BEAVER CREEK .50 SW OF KY-850 (MIDAS BRIDGE)	DN			
						\mathbf{RW}			
						UT			
						CN BRO	O	1,000,000	
					PROJECT	COST	0	1,000,000	0
FLOYD	12	104	0 KY-1428		S. MAIN STREET BR & APPRS AT RIGHT	PL			
				REPLACEMENT(P)	FORK OF BEAVER CREEK .05 N OF KY-122 (NORTH TWIN BR)(TO BE LET WITH 12-	DN			
					1041.00)	\mathbf{RW}			
						UT			
						CN BR	X	1,100,000	
					PROJECT	COST	0	1,100,000	0
FLOYD	12	104	1 KY-1428	BRIDGE REPLACEMENT(P)	S. MAIN STREET BR & APPRS AT MAIN BEAVER CREEK .15 N OF KY-122 (SOUTH TWIN BRIDGE)(TO BE LET WITH 12-1040.0	PL 0) DN			
						\mathbf{RW}			
						UT			
						CN BR	X	1,200,000	
					PROJECT	COST	0	1,200,000	0
FLOYD	12	104	8 CR-1392	BRIDGE	GRANNY FITZ BRANCH BR & APPRS AT	PL			
				REPLACEMENT(P)	MIDDLE CREEK .1 S OF KY-114	DN			
						\mathbf{RW}			
						UT			
						CN BRZ	Z	550,000	
					PROJECT	COST	0	550,000	0

Governmental Branch: Executive

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Cabinet/Function		ransporta				Un		Construction		
County	District	Number	Route	Type of Work	Description	Phase Fu	nd	FY 1999-00	FY 2000-01	FY 2001-2002
FLOYD	12	106	0 CR-1265		NEW BRIDGES ROAD; BRIDGE AND	PL				
				REPLACEMENT(P)	APPROACHES AT RIGHT FORK BEAVER CREEK 0.5 S OF KY-7 (C21)	DN BR	\mathbf{z}	100,000		
						RW BR	\mathbf{z}			60,000
						UT BR	\mathbf{z}			200,000
						CN BR	Z _			
					PROJECT	COST		100,000	0	260,000
FLOYD	12	106	7 CR-1277		REPLACE BOSCO BRIDGE & APPROACHE	S PL				
				REPLACEMENT(P)	AT RIGHT FORK BEAVER CREEK 0.3MI W KY-80 (C23).	DN BR	\mathbf{z}			110,000
						RW BR	\mathbf{z}			
						UT BR	\mathbf{z}			
						CN BR	ZZ_			
					PROJECT	COST		0	0	110,000
FLOYD	12	500	4 KY-80	ROCKFALL	CORRECT ROCKFALL HAZARD @ MP 12.7	^{'5} PL				
				MITIGTN(P)	TO 12.9 WB	DN				
						RW SP			200,000	
						UT SP			50,000	
						CN SP				
					PROJECT	COST		0	250,000	0
FRANKLIN	5	9	7 US-60	MAJOR WIDENING(O)	US 60, FRANKFORT-SHELBYVILLE WIDEN	PL				
					TO 5-LANES FR VICKY WAY TO EXISTING 4-LANE	DN				
						$\mathbf{R}\mathbf{W}$				
						UT				
						CN ST	P		7,300,000	
					PROJECT	COST		0	7,300,000	0

Cabinet/Function	n: T	ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
FRANKLIN	5	5 12	1 -	RECONSTRUCTION(O	HIGHWAY FUNDS SET ASIDE AS THE	PL			
					TRANSPORTATION CABINET'S SHARE OF THE CITY OF FRANKFORT'S PROPOSAL TO	DN			
					IMPROVE HIGHWAY DRAINAGE IN THE VICINITY OF HOLMES STREET.	\mathbf{RW}			
					VICINITY OF HOLMES STREET.	UT			
						CN SP			3,000,000
					PROJECT (COST	0	0	3,000,000
FRANKLIN	5	305.0	1 US-421	MAJOR WIDENING(O)	FRANKFORT-LEXINGTON US 421,	PL			
					LEESTOWN ROAD; WIDEN TO 5-LANES FR WEST OF US-60 TO EAST OF CHENAULT	DN			
					INDUSTRIAL ROAD. (SECTION 1)	RW STP			2,800,000
						UT STP			
						CN STP			
					PROJECT (COST	0	0	2,800,000
FRANKLIN	5	5 31	6 KY-420	RECONSTRUCTION(O	ROAD CONSTRUCTION COSTS	PL			
					ASSOCIATED WITH THE NEW STATE OFFICE BUILDING TO BE CONSTRUCTED	DN			
					ALONG MERO STREET IN FRANKFORT.	\mathbf{RW}			
						UT			
						CN SP		2,000,000	
					PROJECT (COST	0	2,000,000	0
FRANKLIN	5	372.0	1 US-460	MAJOR WIDENING(O)	FRANKFORT-GEORGETOWN; WIDEN US-	PL			
					460 FROM END OF 4-LANE AT FRANKFORT TO REDDING ROAD.	DN			
						RW STP			4,500,000
						UT STP			
						CN STP			
					PROJECT (COST	0	0	4,500,000

Cabinet/Function	: T	ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
FRANKLIN	5	500	7 KY-1900	ROCKFALL	CORRECT ROCKFALL HAZARD @ MP 5.7	PL			
				MITIGTN(P)	TO 5.9	DN SP		60,000	
						RW SP			5,000
						UT			
						CN SP			
					PROJECT	COST	0	60,000	5,000
FRANKLIN	5	800	5 -		MAKE NECESSARY ADJUSTMENTS TO	_ PL			
					THE SWITZER BRIDGE TO COMPLETE TH RECONSTRUCTION OF THIS HISTORIC	DN			
					STRUCTURE (00CCN)	\mathbf{RW}			
						UT			
						CN SP		50,000	
					PROJECT	COST	0	50,000	0
FULTON	1	2	2 US-45	RECONSTRUCTION(O) RECONST US-45 I-SECTION WITH KY-166	PL			
					IN FULTON	DN			
						\mathbf{RW}			
						UT			
						CN STP		1,400,000	
					PROJECT	COST	0	1,400,000	0
FULTON	1	31	9 KY-1354	FERRY OPERATION(P) OPERATION OF HICKMAN FERRY AT	PL			
					MISSISSIPPI RIVER (98CCR)	DN			
						\mathbf{RW}			
						UT			
						CN SP		125,000	
					PROJECT	COST	0	125,000	0

Cabinet/Function	: T	ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
FULTON	1	32	0 KY-1354	FERRY OPERATION(I	P) OPERATION OF HICKMAN FERRY AT	\mathbf{PL}			
					MISSISSIPPI RIVER (98CCR)	DN			
						\mathbf{RW}			
						UT			
						CN SP			125,000
					PROJECT	COST	0	0	125,000
FULTON	1	111	8 US-45	BRIDGE	FULTON-MAYFIELD BR & APPRS AT	PL			
				REPLACEMENT(P)	HARRIS FORK .20 E OF US-45B	DN			
						RW BRO		200,000	
						UT BRO		605,000	
						CN BRO			1,500,000
					PROJECT	COST	0	805,000	1,500,000
FULTON	1	200	8 PU-9003	PAVEMENT REHAB-	PURCHASE PARKWAY FROM MP 0.0,	PL			
				PRK(P)	TENNESSEE ST. LINE TO MP 1.781, RAILROAD BRIDGE.	DN			
						$\mathbf{R}\mathbf{W}$			
						UT			
						CN SP		900,000	
					PROJECT	COST	0	900,000	0
GALLATIN	6	18	4 KY-35	MAJOR WIDENING(O) RECONSTRUCT FROM SPARTA TO I-71	PL			
						DN			
						$\mathbf{R}\mathbf{W}$			
						UT			
						CN STP	4,500,000		
					PROJECT	COST	4,500,000	0	0

Governmental Branch: Executive

Cabinet/Function	: Tra	nsportation			Unit:	Construction		
County	District 1	Number Rout	te Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
GALLATIN	6	202 US-4	2 LANDSLIDE REPAIR(P)	RECONSTRUCT US-42 ALONG THE OHIO RIVER TO CORRECT LANDSLIDE PROBLEMS BETWEEN MARKLAND DAM AND WARSAW.	PL DN RW SP		2,000,000	
					UT SP		2,000,000	100,000
					CN SP			100,000
				PROJECT		0	2,000,000	100,000
GALLATIN	6	333.01 -	NEW ROUTE(O)	NEW ROUTE FROM I-71 TO US-42; FROM I-71 (INCLUDING NEW I-CHNG) NORTH 1.5MI ("SP FUNDS" FOR DESIGN, R/W &	PL DN			
				UTIL. PHASE) (98CCR)	RW			
					UT			
					CN STP	12,000,000		
				PROJECT	COST	12,000,000	0	0
GALLATIN	6	333.02 -	NEW ROUTE(O)	NEW ROUTE FROM I-71 TO US-42; FROM 1.5MI N OF I-71, N TO US-42 @ MARKLANI DAM ("SP FUNDS" FOR DESIGN, R/W & UTIL. PHASE)	PL DN RW UT CN SP			10,000,000
				PROJECT		0	0	10,000,000
GALLATIN	6	333.03 I-71	I-CHANGE RECONST(O)	RECONSTRUCT KY35/I-71 INTERCHANGE AND 6-LANE I-71 BETWEEN THE NEW I- CHNG AND THE KY-35 I-CHNG.	DN		1,000,000	
					RW NH		1,000,000	
					UT NH		60,000	10 000 000
				DD 0 D 0	CN NH		1.060.000	10,000,000
				PROJECT	COST	0	1,060,000	10,000,000

Cabinet/Function	: T	ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
GALLATIN	6	200	5 I-71	PAVEMENT REHAB-	I-71 FROM MP 61.77, US 127 TO MP 69.89	PL			
				INT(P)	BOONE CO. LINE	DN			
						\mathbf{RW}			
						UT			
						CN IM			3,300,000
					PROJECT	COST	0	0	3,300,000
GARRARD	7	26.0	1 US-27	RELOCATION(O)	SOMERSET-LEXINGTON; WIDEN US-27 F				
					S OF CAMP NELSON TO 1500'S OF KY-34	DN			
						RW NH			10,700,000
						UT NH			2,600,000
						CN NH			
					PROJECT	COST	0	0	13,300,000
GARRARD	7	20	1 KY-52	RECONSTRUCTION(C)) RECONSTRUCT KY-52 FROM KY-954 IN	PL			
					GARRARD COUNTY TO KY-21 IN MADISON COUNTY.	DN SP		110,000	
						RW STP			2,500,000
						UT			
						CN			
					PROJECT	COST	0	110,000	2,500,000
GARRARD	7	302.0	1 KY-52	MAJOR WIDENING(O) DANVILLE-RICHMOND; LANCASTER E T	O PL			
					BRIDGE AT EAST FORK OF BACK CR E O POINT LEAVELL (98CCR)	F DN			
					1 0 1 (1 2 2 1 1 2 2 2 (3 0 0 0 1)	\mathbf{RW}			
						UT			
						CN STP	3,000,000		
					PROJECT	COST	3,000,000	0	0
						· ·=			

Cabinet/Function	ı: T	ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
GARRARD	7	302.0	3 KY-52	MAJOR WIDENING(O)	DANVILLE-RICHMOND; EAST FORK OF	PL			
					BACK CREEK TO KY-954	DN			
						RW			
						UT			
						CN STP			4,000,000
					PROJECT (COST	0	0	4,000,000
GARRARD	7	109	5 CR-1109	BRIDGE	REPLACE BRIDGE & APPROACHES AT	PL			
				REPLACEMENT(P)	WHITE LICK CREEK 0.5MI SE KY-52 (C14).	DN BRZ		50,000	
						RW BRZ		,	20,000
						UT BRZ			15,000
						CN BRZ			,
					PROJECT (0	50,000	35,000
GRANT	6	16.2	3 I-75	I-CHANGE RECONST(O)	LEXINGTON-COVINGTON; RECONSTRUCT THE KY491 INTERCHANGE (INCLUDES INTERSTATE WIDENING, RAMP RECONFIGURATION AND RELOCATION OF	DN			
					KY-491) (LET WITH 6-73.00).	UT			
						CN NH	8,000,000		
					PROJECT (COST	8,000,000	0	0
GRANT	6	72.1	1 I-75	MAJOR WIDENING(O)	FROM GRANT CO LINE TO SOUTH OF KY-	PL			
					36 (SECTION-2) (D, R & U FUNDS)	DN			
						RW NH	200,000		
						UT NH	500,000		
						CN			
					PROJECT (700,000	0	0

Agency: Highways

Governmental Branch: Executive

Cabinet/Function	: Т	'ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
GRANT	6	5 7	73 I-75	MAJOR WIDENING(O)	LEXINGTON-COVINGTON; FR NORTH OF MT. ZION-CRITTENDEN RD TO SOUTH OF	PL			
					THE KY-491 I-CHNG MP 165.11 TO MP	DN			
					165.87 (THIS PROJECT IS FOR THE WIDENING ALONG MAINLINE I-75.) (LET	\mathbf{RW}			
					WITH 6-16.23)	UT			
						CN IM	3,800,000		
					PROJECT (COST	3,800,000	0	0
GRANT	6	5 14	18 KY-467	SAFETY(P)	STRAIGHTEN CURVE ON KY-467 IN THE	PL			
					AREA OF GREENVILLE ROAD EAST TOWARD KY-489 (R/W TO BE DONATED).	DN SP		60,000	
					TOWARD RT-407 (R/W TO BE DONATED).	RW		,	
						UT			
						CN SP			355,000
					PROJECT		0	60,000	355,000
GRANT	6	339.0)1 I-75	NEW	BARNES PIKE INTERCHANGE; BRIDGES	PL			
				INTERCHANGE(O)	OVER MAINLINE I-75 AND RELATED ROADWAY EXCAVATION (NH PORTION)	DN			
					ROAD WAT EXCAVATION (MIT ORTION)	RW			
						UT			
						CN NH			4,000,000
					PROJECT		0	0	4,000,000
GRANT	6	339.0)2 -	NEW	BARNES PIKE INTERCHANGE; BARNES	PL			
				INTERCHANGE(O)	PIKE & I-75 RAMPS (STP PORTION)	DN			
						RW			
						UT			
						CN STP			6,000,000
					PROJECT (0	0	6,000,000
					INOULCI		v	· ·	-,,,,,,,

Cabinet/Function	n: T	'ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
GRANT	6	34	5 -	NEW ROUTE(O)	CONSTRUCT EAST DRY RIDGE	PL			
					CONNECTOR FROM KY467 NORTH & WEST TO KY22 (3-LANE ROADWAY)	DN			
						\mathbf{RW}			
						UT			
						CN SP		11,000,000	
					PROJECT	COST	0	11,000,000	0
GRANT	6	345.	1 -	NEW ROUTE(O)	CONSTRUCT EAST DRY RIDGE CONNECTOR FROM KY467 SOUTH TO US (3-LANE ROADWAY)	PL DN			
					(S EARLE ROLLE WITT)	RW SP	250,000		
						UT SP	,	250,000	
						CN SP			
					PROJECT		250,000	250,000	0
GRANT	6	5 100	9 KY-330	BRIDGE	REPLACE BRIDGE & APPROACHES AT	PL			
				REPLACEMENT(P)	CNO&TP RAILROAD 0.1MI E US-25 (RR60	DN BRX	325,000		
						RW BRX			500,000
						UT BRX			200,000
						CN BRX			
					PROJECT	COST	325,000	0	700,000
GRANT	6	5 101	2 CR-1228	BRIDGE	REPLACE BRIDGE & APPROACHES AT	PL			
				REPLACEMENT(P)	THREE FORKS CREEK ON GRANT/OWEN CO LINE (C20).	DN BRZ		100,000	
					CO Eli (E (C20).	RW BRZ			
						UT BRZ			
						CN BRZ			
					PROJECT		0	100,000	0

Governmental Branch: Executive

G 14		Executive				_	y. Highways		
Cabinet/Function		Transport				Unit:	Construction		
County	Distric	t Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
GRANT		6 10	49 US-25	BRIDGE	REPLACE BRIDGE & APPROACHES AT NS				
				REPLACEMENT(P)	(CNO&TP) SYSTEM & PARK RD 0.4MI S S- JCT KY-22 (B35).	DN BRO		950,000	
						RW BRO			
						UT BRO			
						CN BRO			
					PROJECT (COST	0	950,000	0
GRAVES		1 181	.4 KY-121	NEW ROUTE(O)	MURRAY-MAYFIELD RD; FROM THE	PL			
3111 , 2 5		1 101		,	INTERSECTION OF THE KY 121 TRUCK ROUTE EAST OF MAYFIELD, SOUTHWEST	The CD		300,000	
					TO KY 303 (EXTENSION OF 1-181.30)	RW SP		200,000	1,800,000
						UT SP			-,,
						CN SP			
					PROJECT (0	300,000	1,800,000
GRAVES		1 181	.5 KY-303	NEW ROUTE(O)	MURRAY-MAYFIELD RD; FROM KY 303	PL			
GILLIVES		1 101	.5 111 000	11211 110012(0)	SOUTH OF MAYFIELD, NORTHWEST TO	an		1,200,000	
					PURCHASE PARKWAY. (EXTENSION OF 1-181.30)	RW SP		1,200,000	3,000,000
						UT SP			750,000
						CN			, 20,000
					PROJECT (0	1,200,000	3,750,000
GRAVES		1 30)6 KY-121	NEW ROUTE(O)	EXTEND TRUCK BYPASS FROM 15TH	PL			
GILLIVES		1 3	00		STREET TO PURCHASE PARKWAY IN	DN			
					MAYFIELD. (M)	RW			
						UT			
						CN SP		11,500,000	
					PROJECT (0	11,500,000	0
					INOJECI	CODI	v	11,000,000	v

Agency: Highways

Governmental Branch: Executive

/Function:	Transportation	Unit: (Construction
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Cabinet/Function	n: T	'ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
GRAVES	1	100	0 KY-384	BRIDGE	REPLACE BRIDGE & APPROACHES AT	\mathbf{PL}			
				REPLACEMENT(P)	OBION CREEK 2.8MI W KY-80 (B100).	DN BRX		100,000	
						RW BRX			100,000
						UT BRX			100,000
						CN BRX			
					PROJECT	COST	0	100,000	200,000
GRAVES	1	100	1 CR-1419		REPLACE BRIDGE & APPROACHES AT P&	^L PL			
				REPLACEMENT(P)	RAILWAY 0.4MI NW KY-339 (C169).	DN BRZ	125,000		
						RW BRZ			100,000
						UT BRZ			125,000
						CN BRZ			
					PROJECT	COST	125,000	0	225,000
GRAVES	1	100	9 CR-1423		REPLACE BRIDGE & APPROACHES AT P&				
				REPLACEMENT(P)	RAILROAD 0.1MI EAST OF THE JUNCTION OF CR 5485 (C178)	DN BRZ		200,000	
						RW BRZ			
						UT BRZ			
						CN BRZ			
					PROJECT	COST	0	200,000	0
GRAVES	1	101	0 CR-1102		REPLACE BRIDGE & APPROACHES AT	PL			
				REPLACEMENT(P)	RAY BRANCH 400 FEET SOUTH OF THE JUNCTION WITH KY58/80 (C231)	DN BRZ		50,000	
						RW BRZ			
						UT BRZ			
						CN BRZ			
					PROJECT	COST	0	50,000	0

Cabinet/Function	: Tr	ansporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
GRAVES	1	106	7 US-45	BRIDGE	MAYFIELD-PADUCAH BR & APPRS OVER P&L RAILROAD IN MAYFIELD	PL			
				REPLACEMENT(P)	F&L KAILKOAD IN MATFIELD	DN			
						\mathbf{RW}			
						UT			
						CN BRO	3,000,000		
					PROJECT (COST	3,000,000	0	0
GRAVES	1	800	0 -		WIDEN US45 TO 4 LANES FROM OAK	PL			
					GROVE CREEK TO PURCHASE PARKWAY	DN SP		500,000	
						RW SP			2,500,000
						UT SP			
						CN SP			
					PROJECT (COST	0	500,000	2,500,000
GRAVES	1	800	1 -		RECONSTRUCT KY 1830 FROM KY 121 TO	PL			
					US 45	DN SP		500,000	
						RW SP			1,500,000
						UT SP			
						CN SP			
					PROJECT (COST	0	500,000	1,500,000
GRAYSON	4	12:	2 KY-737	RECONSTRUCTION(O) LEITCHFIELD-HARNED ROAD;	PL			
					RECONSTRUCT KY 737 AT ROUGH RIVER.	DN SP			300,000
						RW SP			
						UT SP			
						CN SP			
					PROJECT	COST	0	0	300,000

FB 2000-2002 FINAL BUDGET MEMORANDUM 2000 GENERAL ASSEMBLY--HB 502

2000-2002 BIENNIAL HIGHWAY CONSTRUCTION PLAN

Governmental Br	ranch:	Ex	ecutive					Agency	: Highways		
Cabinet/Function	1:	Tr	ansportat	tion				Unit:	Construction		
County	Distri	ct	Number	Route	Type of Work	Description	Phase	e Fund	FY 1999-00	FY 2000-01	FY 2001-2002
GRAYSON		4	126	5 WK-9001		ADD WESTBOUND ON RAMP AND	PL				
					INTERCHANGE(O)	EASTBOUND OFF RAMP TO THE KY-224 INTERCHANGE AT CLARKSON.	DN	STP			100,000
							RW	STP			
							UT	STP			
							CN	STP			
						PROJECT (COST		0	0	100,000
GRAYSON		4	193	3 US-62	RECONSTRUCTION(O) LEITCHFIELD-ELIZABETHTOWN;	PL				
						RECONSTRUCT FR KY-259 TO WALMART (3-LANE MINOR WIDENING AND	DN				
						RECONSTRUCTION)	RW	SP		500,000	
							UT	SP			1,000,000
							CN	SP			
						PROJECT (COST		0	500,000	1,000,000
GRAYSON		4	1013	3 KY-259	NEW ROUTE(O)	LEITCHFIELD BYPASS FR KY-259 TO NEAR	R PL				
						GRAYSON CO. HOSPITAL	DN				
							RW				
							UT				
							CN	STP	2,400,000		
						PROJECT	COST		2,400,000	0	0
GRAYSON		4	1013.0	1 KY-259	NEW ROUTE(O)	RECONSTRUCT KY-259 FROM NEAR	PL				
						GRAYSON CO. HOSPITAL TO KY-259 N OF LEITCHFIELD, NORTH TO ROCK CHURCH	DN				
						ROAD	RW				
							UT				

CN STP

PROJECT COST

10,700,000

10,700,000

0

Cabinet/Function	ı: T	ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
GRAYSON	4	200	5 WK-9001	PAVEMENT REHAB-	WESTERN KY PARKWAY WESTBOUND	PL			
				PRK(P)	FROM MP 109.05, .2MI W OF KY-1214 TO MI 110.25.	DN NH		50,000	
						RW			
						UT			
						CN NH		1,600,000	
					PROJECT (COST	0	1,650,000	0
GRAYSON	4	705	0 WK-9001	I-CHANGE	RECONSTRUCT INTERCHANGE ON	PL			
				RECONST(O)	WESTERN KENTUCKY PARKWAY AT KY 259. (98CCN)	DN SP	100,000		
					(,	RW SP		2,000,000	
						UT SP			200,000
						CN SP			
					PROJECT (COST	100,000	2,000,000	200,000
GRAYSON	4	800	5 WK-9001		PROVIDE INTERCHANGE LIGHTING AT	PL			
					THE WESTERN KENTUCKY PARKWAY/CANEYVILLE INTERCHANGE	DN			
						RW			
						UT			
						CN SP			350,000
					PROJECT (COST	0	0	350,000
GREEN	4	120.0	1 KY-61	NEW ROUTE(O)	EAST BYPASS OF GREENSBURG	PL			
						DN			
						RW SP			400,000
						UT SP			200,000
						CN SP			
					PROJECT (COST	0	0	600,000

Governmental Branch: Executive

Cabinet/Function	. т	'uananauta	4ian					Construction		
County		ransporta Number		Type of Work	Description	Phase	Unit: e Fund	Construction FY 1999-00	FY 2000-01	FY 2001-2002
GREEN	4		8 KY-61	SCOPING STUDY DP	STUDY THE RELOCATION OF KY-61 FROM				250,000	
				(O)	GREENSBURG TO COLUMBIA.	DN			,	
						RW				
						UT				
						CN				
					PROJECT (COST		0	250,000	0
GREEN	4	128.	1 -		GREENSBURG TO COLUMBIA PRIORITY	PL				
					SECTION	DN	SP			750,000
						RW				
						UT				
						CN				
					PROJECT (COST		0	0	750,000
GREEN	4	105	5 CR-1142		REPLACE BRIDGE & APPROACHES AT	PL				
				REPLACEMENT(P)	RUSSELL CREEK 1.1MI S KY-487 (C09).	DN	BRZ		60,000	
						RW	BRZ			
						UT	BRZ			
						CN	BRZ			
					PROJECT (COST		0	60,000	0
GREENUP	9	10	3 KY-7	BRIDGE	GRAYSON-SOUTH SHORE BR & APPRS AT	PL				
				REPLACEMENT(P)	SHULTZ CR. 4.7 S OF US-23 AT SOUTH SHORE	DN				
						RW				
						UT				
						CN	BRO	650,000		
					PROJECT (COST		650,000	0	0

Cabinet/Function	n: T	ransporta	tion				Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 1999-00	FY 2000-01	FY 2001-2002
GREENUP	9	13	30 KY-1172	MAJOR WIDENING(O)	WIDEN RED DEVIL LANE TO ACCOMODATE TRAFFIC FROM NEW	PL				
					SCHOOL (RUSSELL HIGH SCHOOL). (98CCR)	DN				
						RW UT				
						CN	SP	950,000		
					PROJECT		51	950,000	0	0
GREENUP	9	13	88 KY-750	MAJOR WIDENING(O)	POND RUN ROAD; FROM US-23 TO RACELAND AVE.	PL				
						DN				
						RW				
						UT	CED		1 470 000	
						CN	STP		1,478,000	
					PROJECT	COST		0	1,478,000	0
GREENUP	9	14	9 US-23	SAFETY(P)	CONSTRUCT A RIGHT TURN LANE ON US	- PL				
					23 FOR THE NEW U.S. GRANT BRIDGE REPLACEMENT AT PORTSMOUTH, OHIO.					
					ALL COSTS ASSOCIATED WITH THE	$\mathbf{R}\mathbf{W}$				
					ACTUAL BRIDGE AND APPROACHES ARE THE RESPONSIBILITY OF OHIO.	UT				
						CN	SP		79,000	
					PROJECT	COST		0	79,000	0
GREENUP	9	212.	.2 -	NEW ROUTE(O)	CONSTRUCT SECTION-III OF "INDUSTRIAL	L PL				
021221,102				` ,	PARKWAY" BETWEEN I-64 AND US-23 NEAR WURTLAND	DN				
					NEAR WORTLAND	RW				
						UT				
						CN	SP		8,000,000	
					PROJECT			0	8,000,000	0

Governmental Branch: Executive

G 11 //E		DACCULIVE T					G 4 4		
Cabinet/Function		Transport				Unit:	Construction		
County	District	Number	r Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
GREENUP		9 212.	21 -	PREFINANCD	CONSTRUCT SECTION-III OF "INDUSTRIAL PARKWAY" BETWEEN I-64 AND US-23	PL			
				CONVRSN(O)	NEAR WURTLAND (ADDITIONAL	DN			
					FUNDING FOR C PHASE)	\mathbf{RW}			
						UT			
						CN SP			16,000,000
					PROJECT (COST	0	0	16,000,000
GREENUP		9 212	2.3 -	NEW ROUTE(O)	CONSTRUCT SECTION IV OF "INDUSTRIAL	• PI .			
011111				· ,	PARKWAY" BETWEEN I-64 AND US-23 NEAR WURTLAND	DN SP		500,000	
					NEAR WURTLAND	RW		200,000	
						UT			
						CN SP			
					PROJECT (0	500,000	0
GREENUP		9 10	28 KY-503	BRIDGE	NAPLES-PRINCESS BR & APPRS AT E	PL			
GREENET) 10	20 111 000	REPLACEMENT(P)	FORK OF LITTLE SANDY RIVER AT	DN			
					COUNTY LINE	RW			
						UT BRO	75,000		
						CN BRO	73,000	1,000,000	
					PROJECT (75,000	1,000,000	0
CDEENWD		0 10	20 1/3/ 25/1	DD ID CE	MAIN STREET BR & APPRS AT LITTLE				
GREENUP		9 10	38 KY-2541	REPLACEMENT(P)	SANDY RIVER .20 S OF US-23	PL			
						DN		7 0.000	
						RW BRX		70,000	
						UT BRX		30,000	
						CN BRX			1,350,000
					PROJECT (COST	0	100,000	1,350,000

Governmental Branch: Executive

GREENUP 9 1047 CS-1023 BRIDGE REPLACEMENT(P) REPLACE BRIDGE & APPROACHES ON JEFFERSON ST IN GREENUP AT TOWN BRANCH 100 'S KY-2541 (CS1). DN BRZ RW BRZ UT BRZ CN BRZ PROJECT COST 0	Cabinet/Function	n: T	ransportation				Unit:	Construction		
REPLACEMENT(P) SPECIAL PROJECT COST SPE	County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
## BRANCH 100'S KY-2541 (C51). ## DN BRZ RW BRZ UT BRZ CN BRZ	GREENUP	9	104	7 CS-1023		JEFFERSON ST IN GREENUP AT TOWN	PL			
Comparison							DN BRZ			100,000
CN BRZ							RW BRZ			
PROJECT COST 0							UT BRZ			
CREENUP 9 5001 KY-503 LANDSLIDE REPAIR(P) EMBANKMENT FAILURE & RIGHT OF PL DN RW SP IT TO SP TO							CN BRZ			
REPAIR(P) WAY @ MP 8 TO 9 DN RW SP II UT SP UT SP II UT SP UT S						PROJECT (COST	0	0	100,000
HANCOCK 2 216 CR-1102 BRIDGE REPLACEMENT(P) BRIDGE REPLACE BRIDGE & APPROACHES AT REPLACEMENT(P) BLACKFORD CREEK 0N HANCOCK CO LINE (B20). HANCOCK 2 1003 KY-661 BRIDGE REPLACEMENT(P) BLACKFORD CREEK 0N HANCOCK CO LINE (B20). BRIDGE REPLACEMENT(P) BLACKFORD CREEK 1.8 M PL DN BRZ 60,000 RW BRZ 1.0 M BRZ 60,000 BRZ 1.0 M BRZ	GREENUP	9	5001 1	1 KY-503			PL			
HANCOCK 2 216 CR-1102 BRIDGE REPLACEMENT(P) BRIDGE REPLACE BRIDGE & APPROACHES AT REPLACEMENT(P) BLACKFORD CREEK ON HANCOCK CO LINE (B20). HANCOCK 2 1003 KY-661 BRIDGE REPLACEMENT(P) BLACKFORD CREEK ON HANCOCK CO LINE (B20). RW BRZ O60,000 10 10 10 10 10 10 10 10 10 10 10 10							DN			
HANCOCK 2 216 CR-1102 BRIDGE REPLACEMENT(P) BRIDGE REPLACEMENT(P) BLACKFORD CREEK ON HANCOCK CO LINE (B20). PL DN BRX RW BRX UT BRX CN CN BRX CN CN BRX CN CN CN CN CN CN CN C							RW SP		100,000	
HANCOCK 2 216 CR-1102 BRIDGE REPLACEMENT(P) GOERING RD BLACKFORD CREEK 1.8 M OF JUNCTION OF KY-144 DN BRZ 60,000 RW BRZ UT BRZ CN BRX CN BR							UT SP		100,000	
HANCOCK 2 216 CR-1102 BRIDGE REPLACEMENT(P) BRIDGE REPLACEMENT(P) W OF JUNCTION OF KY-144 DN BRZ UT BRZ CN BRZ PROJECT COST 60,000 1 HANCOCK 2 1003 KY-661 BRIDGE REPLACEMENT(P) REPLACEMENT(P) BLACKFORD CREEK 1.8 M PL DN BRZ CN BRZ UT BRZ CN BRZ PL BLACKFORD CREEK ON HANCOCK CO LINE (B20). REPLACE BRIDGE & APPROACHES AT BLACKFORD CREEK ON HANCOCK CO LINE (B20). RW BRX UT BRX CN BRX							CN SP			600,000
REPLACEMENT(P) W OF JUNCTION OF KY-144 DN BRZ 60,000 RW BRZ UT BRZ UT BRZ CN BRX C						PROJECT (COST	0	200,000	600,000
HANCOCK 2 1003 KY-661 BRIDGE REPLACE BRIDGE & APPROACHES AT REPLACE BRIDGE & APPROACHES AT BLACKFORD CREEK ON HANCOCK CO LINE (B20). RW BRZ UT BRZ CN BRZ PROJECT COST 60,000 10 10 10 10 10 10 10 10 1	HANCOCK	2	216	6 CR-1102			PL			
HANCOCK 2 1003 KY-661 BRIDGE REPLACE BRIDGE & APPROACHES AT REPLACEMENT(P) BLACKFORD CREEK ON HANCOCK CO LINE (B20). BRX RW BRX UT BRX CN CN CN BRX CN CN CN CN CN CN CN C							DN BRZ	60,000		
HANCOCK 2 1003 KY-661 BRIDGE REPLACE BRIDGE & APPROACHES AT BLACKFORD CREEK ON HANCOCK CO LINE (B20). RW BRX UT BRX CN CN BRX CN CN BRX CN CN BRX CN CN							RW BRZ		50,000	
HANCOCK 2 1003 KY-661 BRIDGE REPLACE BRIDGE & APPROACHES AT REPLACE BRIDGE & APPROACHES AT LINE (B20). REPLACEMENT(P) BLACKFORD CREEK ON HANCOCK CO LINE (B20). RW BRX UT BRX CN BRX							UT BRZ		50,000	
HANCOCK 2 1003 KY-661 BRIDGE REPLACEMENT(P) BLACKFORD CREEK ON HANCOCK CO LINE (B20). REPLACE BRIDGE & APPROACHES AT BLACKFORD CREEK ON HANCOCK CO LINE (B20). REPLACE BRIDGE & APPROACHES AT BLACKFORD CREEK ON HANCOCK CO LINE (B20). REPLACE BRIDGE & APPROACHES AT BLACKFORD CREEK ON HANCOCK CO LINE (B20). REPLACE BRIDGE & APPROACHES AT BLACKFORD CREEK ON HANCOCK CO LINE (B20). REPLACE BRIDGE & APPROACHES AT BLACKFORD CREEK ON HANCOCK CO LINE (B20). REPLACE BRIDGE & APPROACHES AT BLACKFORD CREEK ON HANCOCK CO LINE (B20). REPLACE BRIDGE & APPROACHES AT CONTROL OF CREEK ON HANCOCK CO LINE (B20).							CN BRZ			230,000
REPLACEMENT(P) BLACKFORD CREEK ON HANCOCK CO LINE (B20). DN BRX RW BRX UT BRX CN BRX						PROJECT (COST	60,000	100,000	230,000
LINE (B20). RW BRX UT BRX CN BRX	HANCOCK	2	1003	3 KY-661		BLACKFORD CREEK ON HANCOCK CO	PL			
RW BRX UT BRX CN BRX							DN BRX		100,000	
CN BRX							RW BRX			25,000
							UT BRX			50,000
PROJECT COST 0 1							CN BRX			
INCOLCI CODI						PROJECT COST		0	100,000	75,000

Cabinet/Functio	n: T	'ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
HARDIN	4	1	9 I-65	MAJOR WIDENING(O)	TENN. STATE LINE-ELIZABETHTOWN;	PL			
					WIDEN TO 6-LANES FROM 0.4MI N OF KY 222 TO THE US 31W BRIDGE (MP 91.341) @	DN			
					ELIZABETHTOWN (NH SHARE)	RW NH			500,000
						UT NH			500,000
						CN			
					PROJECT	COST	0	0	1,000,000
HARDIN	4	12	3 KY-86	RECONSTRUCTION(O	RECONSTRUCT VERTICAL CURVE ON KY	- PL			
					86 AT HOWE VALLEY CITY LIMITS.	DN SP		40,000	
						RW SP		53,000	
						UT SP		80,000	
						CN SP			400,000
					PROJECT	COST	0	173,000	400,000
HARDIN	4	12	4 KY-84	RECONSTRUCTION(O)	RECONSTRUCT, INCLUDING CURB AND	PL			
					GUTTER, 0.5 MILE OF KY-84 AT SONORA TO ELIMINATE FLOODING PROBLEMS.	DN SP		30,000	
						RW SP			96,000
						UT SP			75,000
						CN SP			
					PROJECT	COST	0	30,000	171,000
HARDIN	4	12	7 -	PE &	CONSTRUCT A NEW CONNECTOR ROAD	PL			
				ENVIRONMENTAL(O)	FROM BULLION BOULEVARD AT FT. KNOX WEST OF US31W TO THE	DN STP		1,500,000	
					ELIZABETHTOWN BYPASS.	\mathbf{RW}			
						UT			
						CN			
					PROJECT (COST	0	1,500,000	0

Cabinet/Function	n: T	ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
HARDIN	4	18	9 US-31W	MAJOR WIDENING(O)	MAJOR WIDENING TO 4 LANES FR I-65	PL			
					RAMP TO HAWKINS DR. IN E-TOWN.	DN			
						RW SP	250,000		
						UT SP	425,000		
						CN SP		500,000	
					PROJECT	COST	675,000	500,000	0
HARDIN	4	19	0 US-31W	MAJOR WIDENING(O)) WIDEN FR KY-251 TO KY-1357 IN E-TOW	N PL			
						DN			
						\mathbf{RW}			
						UT SP	1,450,000		
						CN SP			1,720,000
					PROJECT	COST	1,450,000	0	1,720,000
HARDIN	4	297.	2 KY-313	NEW ROUTE(O)	KY-313 EXTENSION; VINE GROVE TO US	⁶⁶⁰ PL			
					(SECTION I) (98CCR)	DN			
						RW STP		4,500,000	
						UT STP			1,800,000
						CN SP			
					PROJECT	COST	0	4,500,000	1,800,000
HARDIN	4	200	1 I-65	PAVEMENT REHAB-	I-65 FROM MP 90.58 TO MP 95.12	PL			
				INT(P)		DN			
						\mathbf{RW}			
						UT			
						CN IM		2,500,000	
					PROJECT	COST	0	2,500,000	0

Governmental Branch: Executive

Cabinet/Function	n: <u>T</u>	'ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
HARDIN	4	200	3 US-31W	PAVEMENT REHAB-	US-31W FROM MP 30.31, BEGIN PCC	PL			
				PRI(P)	PAVEMENT TO MP 33.04, MEADE CO. LINE (FD06)	DN SP			110,000
						\mathbf{RW}			
						UT			
						CN SP			
					PROJECT (COST	0	0	110,000
HARDIN	4	500	2 US-31W	ROCKFALL	CORRECT ROCKFALL HAZARD @ MP 33.0	PL			
				MITIGTN(P)	TO 33.34 SB, MP 33.34 TO MP 33.48 SB, & M 33.68 TO MP 33.76 NB, & MP 3.6 TO MP 3.8	TO N.T.			
					IN MEADE CO.	RW SP		25,000	
						UT			
						CN SP			1,500,000
					PROJECT (COST	0	25,000	1,500,000
HARDIN	4	500	4 BG-9002		CORRECT ROCKFALL HAZARD @ MP 5.2	PL			
				MITIGTN(P)	TO 5.3	DN SP			65,000
						RW SP			25,000
						\mathbf{UT}			
						CN SP			
					PROJECT (COST	0	0	90,000
HARDIN	4	701	0 KY-3005	NEW ROUTE(O)	EXTEND RING ROAD (KY 3005) FROM US	PL			
					62, SOUTHWEST OF ELIZABETHTOWN, TO THE WESTERN KENTUCKY PARKWAY,	DN			
					INCLUDING A DIAMOND INTERCHANGE.	RW SP			1,000,000
					(98CCN)	UT SP			
						CN SP			
					PROJECT	COST	0	0	1,000,000

Cabinet/Function	: T	ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
HARDIN	4	702	0 KY-1600	SAFETY(P)	RELOCATE INTERSECTION OF	PL			
					WOODLAND DRIVE AT US-31W. (98CCN)	DN			
						\mathbf{RW}			
						UT			
						CN STP	460,000		
					PROJECT	COST	460,000	0	0
HARDIN	4	800	3 -		CONSTRUCT TOWNE MALL BYPASS FROM	M PL			
					KY 3005 TO US 31W @ WISE LANE	DN SP		250,000	
						RW SP			2,285,000
						UT SP			175,000
						CN SP			2,500,000
					PROJECT	COST	0	250,000	4,960,000
HARLAN	11	13	3 KY-38	RECONSTRUCTION(O) HARLAN-EVARTS; END OF CORPS	PL			
					RECONST. TO BROOKSIDE. (JJ01) (2000 BONDS)	DN			
					261.25)	RW			
						UT			
						CN BP	12,000,000		
					PROJECT	COST	12,000,000	0	0
HARLAN	11	25	4 US-421	RELOCATION(O)	HARLAN-VA. STATE LINE; RECONSTRUC				
					FROM 0.40 MILE EAST OF THE US-421 ANI KY-1137 INTERSECTION TO BARN	D DN			
					BRANCH.	\mathbf{RW}			
						UT SP		500,000	
						CN SP			10,000,000
					PROJECT		0	500,000	10,000,000

Cabinet/Function	ı: T	ransporta	tion			Unit	: Construction		
County	District	Number	Route	Type of Work	Description	Phase Fun	d FY 1999-00	FY 2000-01	FY 2001-2002
HARLAN	11	264.2	2 US-421	MAJOR WIDENING(O)	HARLAN-VA. STATE LINE; RECONST FR	PL			
					GRAYS BRANCH ROAD S TO KY-2074 @ CHEVROLET (SECTION 1A)	DN			
						\mathbf{RW}			
						UT			
						CN SP		5,700,000	
					PROJECT	COST	0	5,700,000	0
HARLAN	11	264.2	3 US-421	MAJOR WIDENING(O)	HARLAN-VA. STATE LINE; RECONST FR	PL			
					KY-2074 @ CHEVROLET S TO LENARUE (SECTION 1B)	DN			
					(SECTION IE)	RW			
						UT			
						CN SP		8,500,000	
					PROJECT		0	8,500,000	0
HARLAN	11	264.	3 US-421	MAJOR WIDENING(O)	HARLAN-VA. STATE LINE; RECONST FR LENARUE TO 0.40 MILE EAST OF THE US-	PL			
					421 AND KY-1137 INTERSECTION.	DN			
						RW			
						UT CN SD		10,000,000	
					PROJECT	CN SP COST	0	10,000,000	0
HARLAN	11	264.2	1 US-421	PREFINANCD	HARLAN-VA. STATE LINE; RECONST FR	DI			
HAKLAN	11	204.3	1 03-421	CONVRSN(O)	LENARUE TO 0.40 MILE EAST OF THE US-	PL			
					421 AND KY-1137 INTERSECTION (ADDITIONAL FUNDING FOR C PHASE)	DN			
					(IBBITTONIBLE ON BINGTON CITIESE)	RW			
						UT CN SP			10 000 000
					DD C VE CE	CN SP			10,000,000
					PROJECT	COST	0	0	10,000,000

Governmental Branch: Executive

Cabinet/Function	n: Tr	ansporta	tion			U	nit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase F	und	FY 1999-00	FY 2000-01	FY 2001-2002
HARLAN	11	26	9 US-421	MAJOR WIDENING(O)	HARLAN-VA. STATE LINE; RECONSTRUCT US-421 FROM BARN BRANCH TO VIRGINIA					
					STATE LINE	DN				
						RW S	P			5,500,000
						UT S	P			
						CN S	Р _			
					PROJECT (COST		0	0	5,500,000
HARLAN	11	103	6 KY-215	BRIDGE	EVARTS-KENVIR-DISNEY, BR & APPRS AT	PL				
				REPLACEMENT(P)	YOCUM CREEK 1.1 MILE SE OF KY-38 (B17)(TO BE LET WITH 11-1038.00)	DN				
						\mathbf{RW}				
						UT				
						CN B	RX		470,000	
					PROJECT O	COST	-	0	470,000	0
HARLAN	11	103	8 KY-215	BRIDGE REPLACEMENT(P)	EVARTS-KENVIR-DISNEY, BR & APPRS AT YOCUM CREEK 1.45 SE OF KY-38 (B18)(TO BE LET WITH 11-1036.00)					
					BE LET WITH 11-1030.00)	RW				
						UT				
						CN B	RX		550,000	
					PROJECT (0	550,000	0
HARLAN	11	104	9 KY-1601	BRIDGE	BRIDGE AND APPROACHES AT JONES	PL				
				REPLACEMENT(P)	CREEK 1.2 S OF JCT. KY38 (B74)	DN				
						RW B	RX			50,000
						UT B				50,000
						CN B				, , , ,
					PROJECT (-	0	0	100,000

Governmental Branch: Executive

Cabinet/Function	n: Transportation			Unit:	Construction
County	District Number Route	Type of Work	Description	Phase Fund	FY 1999-00

Cabinet/Function	u. 11a	nsportation			Unit:	Construction		
County	District N	Number Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
HARLAN	11	1052 KY-3455		REPLACE BRIDGE & APPROACHES AT	PL			
			REPLACEMENT(P)	CLOVER FORK OF CUMBERLAND RIVER 0.1MI S KY-38 (THE 'AGES' BRIDGE, B148).	DAY DDW		100,000	
					RW BRX			
					UT BRX			
					CN BRX			
				PROJECT	COST	0	100,000	0
HARLAN	11	7030 -	NEW ROUTE(O)	CONSTRUCT NEW ROUTE FROM US 119 T	О р ј			
			` ,	SOUTHEAST COMMUNITY COLLEGE. (98CCN)	DN			
				(36CCN)	RW SP		250,000	
					UT SP		100,000	
					CN SP		,	800,000
				PROJECT		0	350,000	800,000
HARRISON	6	119.02 US-27	BYPASS(O)	PARIS-COVINGTON; WEST US27	DI			
HARRISON	6	119.02 03-27	D11 A33(O)	CYNTHIANA BYPASS (98CCR)	PL DN			
					DN RW SP		3,000,000	
							3,000,000	1,000,000
					UT SP			1,000,000
				PROJECT	CN SP	0	3,000,000	1,000,000
				TROJECT	COST	v	2,000,000	1,000,000
HARRISON	6	1043 CR-1062	BRIDGE	ROBINSON-UNION ROAD; BRIDGE AND	PL			
			REPLACEMENT(P)	APPROACHES AT SOUTH FORK LICKING RIVER (C26)	DN BRZ		200,000	
					RW BRZ			
					UT BRZ			
					CN BRZ			
				PROJECT	COST	0	200,000	0

Cabinet/Function	: T	ransporta	ation			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
HART	4	. 1	1 I-65	REST AREA REHAB(F	P) CONSTRUCT NEW I-65 NORTHBOUND	PL			
					REST AREA IN HART COUNTY.	\mathbf{DN}			
						RW IM		200,000	
						UT IM		100,000	
						CN IM			4,500,000
					PROJECT	COST	0	300,000	4,500,000
HART	4	- 11	.1 I-65	REST AREA REHAB(F	P) CONSTRUCT NEW I-65 SOUTHBOUND	PL			
					REST AREA IN HART COUNTY.	DN			
						RW IM		200,000	
						UT IM		100,000	
						CN IM			4,500,000
					PROJECT	COST	0	300,000	4,500,000
HART	4	. 1	14 I-65	MAJOR WIDENING(O) TENN. STATE LINE-ELIZABETHTOWN; WIDEN TO 6-LANES FROM 0.1MI S OF THE GREEN RIVER BRIDGE (B31) TO 0.1MI N O	PL F DN			
					THE US 31W BRIDGE (B27) (NH SHARE)	RW NH			500,000
						UT NH			500,000
						CN			
					PROJECT	COST	0	0	1,000,000
HART	4	- 19	94 US-31W	MINOR WIDENING(O) WIDEN TO THREE LANES FR NEW ROAD	PL			
					TO LOUISVILLE BEDDING CO. TO I-65	DN			
						RW SP		150,000	
						UT SP			100,000
						CN SP			
					PROJECT	COST	0	150,000	100,000

Cabinet/Function:	: T	'ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
HENDERSON	2	79.0	2 US-60	RECONSTRUCTION(O) PADUCAH-HENDERSON; RECONSTRUCT	PL			
					US60 FROM CORYDON TO THE HENDERSON BYPASS (KY425)	DN SP		1,600,000	
						RW STP			4,000,000
						UT STP			
						CN STP			
					PROJECT	COST	0	1,600,000	4,000,000
HENDERSON	2	2 79.	1 US-60	NEW ROUTE(O)	PADUCAH-HENDERSON; CONSTRUCT	PL			
					US60 BYPASS OF CORYDON	DN SP			1,200,000
						RW STP			
						UT STP			
						CN STP			
					PROJECT	COST	0	0	1,200,000
HENDERSON	2	2 10	1 US-60	SAFETY-RR SEPARATN(P)	HENDERSON-OWENSBORO; ELIMINATE AT GRADE RAILROAD CROSSING AT REE	PL DN			
						RW RRS	550,000		
						UT RRS	150,000		
						CN RRS			4,500,000
					PROJECT	COST	700,000	0	4,500,000
HENDERSON	2	2 12	6 US-60	RECONSTRUCTION(O) RECONSTRUCT US-60 FROM KY-425 TO U 41A IN WEST HENDERSON TO ALLEVIATI TRAFFIC FLOW PROBLEMS NEAR	IS- PL E DN			
					INDUSTRIAL AREA.	RW STP			3,625,000
						UT STP			
						CN STP			
					PROJECT		0	0	3,625,000

Cabinet/Function	: Т	ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
HENDERSON	2	38	0 US-60	MAJOR WIDENING(O)	OWENSBORO RD. RECONSTRUCT FR	PL			
					WATHEN TO 2000' E OF WATHEN LANE	DN			
						\mathbf{RW}			
						UT			
						CN SP		600,000	
					PROJECT	COST	0	600,000	0
HENDERSON	2	500	0 AU-9005	LANDSLIDE	EMBANKMENT FAILURE & RIGHT OF	PL			
				REPAIR(P)	WAY @ MP 13.5 TO 13.97 WB	DN			
						RW SP	65,000		
						UT			
						CN SP		650,000	
					PROJECT	COST	65,000	650,000	0
HENDERSON	2	500	1 AU-9005	LANDSLIDE	EMBANKMENT FAILURE & RIGHT OF	PL			
				REPAIR(P)	WAY @ MP 11.9 TO 12.1 EB	DN			
						\mathbf{RW}			
						UT			
						CN SP		500,000	
					PROJECT	COST	0	500,000	0
HENRY	5	35	0 I-71	WEIGH STA REHAB(P)) I-71 NORTHBOUND PORT OF ENTRY FOR	.A P L			
					COMMERCIAL VEHICLE MONITORING STATION.	DN			
					311110111	RW IM		300,000	
						UT IM		100,000	
						CN IM			
					PROJECT		0	400,000	0

Cabinet/Function	n: T	ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
HENRY	5	100	5 CR-1311	BRIDGE	SULPHUR-EDDIE RD. BR & APPRS OVER				
				REPLACEMENT(P	FALLEN TIMBER CR. 0.2 SW OF KY-1606 (DISTRICT REPORTS BRIDGE NO. IS C00	0028 DN			
					AND SR IS 20.0)	\mathbf{RW}			
						UT			
						CN BRZ	260,000		
					PROJECT	T COST	260,000	0	0
HENRY	5	103	1 KY-22	BRIDGE	REPLACE BRIDGE & APPROACHES OVE	ER PL			
				REPLACEMENT(P)	KENTUCKY RIVER AT GRATZ ON THE OWEN-HENRY COUNTY LINE (B15).	DN BRO		1,500,000	
					0 2 112. 11. 1 0 0 0 1 1 1 21 1 2 (2 1 0)	RW BRO			
						UT BRO			
						CN BRO			
					PROJECT	Γ COST	0	1,500,000	0
HENRY	5	200	9 I-71	PAVEMENT REHAB-	I-71NB FROM MP 37.18, KY 55 TO MP 44	1.08, PL			
				INT(P)	KY RIVER BRIDGE	DN			
						RW			
						UT			
						CN IM	1,150,000		
					PROJECT	Γ COST	1,150,000	0	0
HENRY	5	201	0 I-71	PAVEMENT REHAB-	I-71 SB FROM MP 28.17,LITTLE KY RIVE	R PL			
				INT(P)	BR. TO MP 31.10, KY 157	DN			
						RW			
						UT			
						CN IM		1,000,000	
					PROJECT	ΓCOST	0	1,000,000	0

Cabinet/Function	: T	ransportat	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
HENRY	5	5000	0 KY-389	LANDSLIDE	EMBANKMENT FAILURE @ MP 13.15 TO	PL			
				REPAIR(P)	MP 13.9	DN			
						\mathbf{RW}			
						UT			
									628,700
					PROJECT	COST	0	0	628,700
HICKMAN	1	178	8 US-51	SPOT	SPOT IMPROVEMENTS FR BAYOU DE	PL			
				IMPROVEMENTS(O)	CHIEN S TO LITTLE BAYOU DE CHIEN BOTTOM	DN			
						\mathbf{RW}			
						UT			
						CN STP	4,103,000		
					PROJECT	COST	4,103,000	0	0
HICKMAN	1	182	2 US-51	SCOPING STUDY(O)	CONSTRUCT US-51 BYPASS OF CLINTON	PL			
						DN STP			700,000
						\mathbf{RW}			
						UT			
						CN			
					PROJECT	COST	0	0	700,000
HICKMAN	1	1114	4 KY-1698		JOHNSON ROAD BR & APPRS OVER IC	PL			
				REPLACEMENT(P)	RAILROAD .5 E OF KY-307	DN			
						\mathbf{RW}			
						UT			
						CN BRZ		500,000	
					PROJECT	COST	0	500,000	0

Cabinet/Function:	: T	ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
HICKMAN	1	112	5 CR-1213		DEWEESE ROAD (CR1213)NEAR MOSCOW	'; PL			
				REPLACEMENT(P)	REPLACE BAYOU DU CHIEN BRIDGE1.2 NW OF KY-239 (C23)	DN			
						\mathbf{RW}			
						UT			
						CN BRZ	412,000		
					PROJECT	COST	412,000	0	0
HOPKINS	2	21	1 KY-281	MAJOR WIDENING(O)	MAJOR WIDENING FR US-41A TO EAST OF	F PL			
					PENNYRILE PKWY IN MADISONVILLE (MAIN STREET TO EAST OF YORK LANE)	DN			
					(98CCR)	\mathbf{RW}			
						UT			
						CN SP		5,000,000	
					PROJECT (COST	0	5,000,000	0
HOPKINS	2	21	5 KY-70	MAJOR WIDENING(O)	MADISONVILLE-CENTRAL CITY; MAJOR	PL			
				WIDENING FR PENNYRILE PARKWAY TO KY-85 (EAST OF THE PENNYRILE	DN				
					PARKWAY)	RW SP		4,000,000	
						UT SP			
						CN SP			
					PROJECT	COST	0	4,000,000	0
HOPKINS	2	96	2 US-41	SAFETY-HAZARD	WIDEN US-41 (FROM JUST N OF NORTH	PL			
				ELIM(P)	HOPKINS HIGH SCHOOL ENTRANCE TO HOLIDAY PLACE) TO 3 LANES TO ALLOW	DN			
					CONSTRUCTION OF TWLTL.	RW HES		50,000	
						UT HES		540,000	
						CN HES			160,000
					PROJECT	COST	0	590,000	160,000

Governmental Branch: Executive

County District Number Rout Type of Work Description Phase Fund FY 1999-00 FY 2000	FY 2001-2002
PRK(P) FROM MP 32.94, US-62 TO MP 39.77, KY- 2171. PROM MP 32.94, US-62 TO MP 39.77, KY- DN SP RW UT CN NH PROJECT COST	
11 278.24 KY-30 RELOCATION(O) 1-75 TO MOUNTAIN PARKWAY; RELOCATE RIVER E TO 0.3MI W OF THE ROCKCASTLE RIVER E TO 0.3MI W OF THE WELCHBURG ROAD. 1,200.0	
HOPKINS 2 2009 US-41 PAVEMENT REHAB-PRI(P) US-41 FROM MP 12.337, BEGIN PCC PAVE DN RW UT CN SP 1,700,000 PROJECT COST 1,200,000 PROJECT PROJ	
HOPKINS 2 2009 US-41 PAVEMENT REHAB-PRI(P) US-41 FROM MP 12.337, BEGIN PCC PAVE PL DN RW UT CN SP 1,700,000	
HOPKINS 2 2009 US-41 PAVEMENT REHAB-PRI(P) 10 278.24 KY-30 RELOCATION(O) 11 278.24 KY-30 RELOCATION(O) 12 278.24 KY-30 RELOCATION(O) 13 278.24 KY-30 RELOCATION(O) 14 278.24 KY-30 RELOCATION(O) 15 TO MOUNTAIN PARKWAY; RELOCATE KY-30 FROM 0.1MI E OF THE ROCKASTLE ROAD. 16 RW SP UT SP CN 17 UT SP CN 17 PROJECT COST 1 1,200,0 1 1,200,0 1 1,200,0 1 1,200,0 1 1,200,0 1 1,200,0 1 1,200,0 1 1,200,0	
HOPKINS 2 2009 US-41 PAVEMENT REHAB-PRI(P) 10 MP 15.723, END PCC PAVE DN RW UT CN SP 1,700,000 1,700,000 PROJECT COST 1,700,000 11 278.24 KY-30 RELOCATION(O) REVALUE FOR MOUNTAIN PARKWAY; RELOCATE RY-30 FROM 0.1MI E OF THE ROCKCASTLE RY-30 FROM 0.1MI E OF THE ROCKCASTLE RIVER E TO 0.3MI W OF THE WELCHBURG ROAD. PROJECT COST 0 1,200,0 RW SP UT SP CN PROJECT COST 0 1,200,0 1,200,0 1,200,0 1,200,0	5,500,000
PRI(P) TO MP 15.723, END PCC PAVE DN RW UT CN SP 1,700,000 PROJECT COST 1,700,000 1.75 TO MOUNTAIN PARKWAY; RELOCATE RIVER E TO 0.3MI W OF THE ROCKCASTLE RIVER E TO 0.3MI W OF THE WELCHBURG ROAD. PROJECT COST 0 1,200,0 1,200,0 PROJECT COST 0 1,200,0 1,200,0	5,500,000
PRI(P) TO MP 15.723, END PCC PAVE DN RW UT CN SP 1,700,000 PROJECT COST 1,700,000 11 278.24 KY-30 RELOCATION(O) I-75 TO MOUNTAIN PARKWAY; RELOCATE KY-30 FROM 0.1MI E OF THE ROCKCASTLE RIVER E TO 0.3MI W OF THE WELCHBURG ROAD. PROJECT COST 0 1,200,0 RW SP UT SP CN PROJECT COST 0 1,200,0 1,200,0 1,200,0 1,200,0	
PROJECT COST 1,700,000	
PROJECT COST 1,700,000	
PROJECT COST 1,700,000 1,700,000 1,700,000 1,700,000 1,700,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1	
JACKSON 11 278.24 KY-30 RELOCATION(O) I-75 TO MOUNTAIN PARKWAY; RELOCATE KY-30 FROM 0.1MI E OF THE ROCKCASTLE RIVER E TO 0.3MI W OF THE WELCHBURG ROAD. PL DN SP 1,200,0 ROAD. RW SP UT SP CN TOWN OF THE WELCHBURG ROAD. TOWN OF THE WELCHBURG ROAD. </td <td></td>	
KY-30 FROM 0.1MI E OF THE ROCKCASTLE RIVER E TO 0.3MI W OF THE WELCHBURG ROAD. RW SP UT SP CN PROJECT COST 0 1,200,0	0
RIVER E TO 0.3MI W OF THE WELCHBURG DN SP 1,200,0 ROAD. RW SP UT SP CN PROJECT COST 0 1,200,0 1,200,0	
ROAD. RW SP UT SP CN PROJECT COST 0 1,200,0	
CN	
PROJECT COST 0 1,200,0	
	0
JACKSON 11 278.27 KY-30 RELOCATION(O) I-75 TO MOUNTAIN PARKWAY; RELOCATE PL	
KY-30 FROM 0.3MI W OF WELCHBURG ROAD E TO US-421 NEAR TYNER. DN SP 500,0	
RW SP	
UT SP	
CN SP	
PROJECT COST 0 500,0	0

Governmental Branch: Executive

Cabinet/Function:	: T	ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
JACKSON	11	105	5 KY-578	BRIDGE	REPLACE BRIDGE & APPROACHES AT	PL			
				REPLACEMENT(P)	POND CREEK 0.1MI SOUTH OF KY-30 (B18	DN BRX			90,000
						RW BRX			
						UT BRX			
						CN BRX			
					PROJECT	COST	0	0	90,000
JACKSON	11	105	7 CR-1304		REPLACE BRIDGE & APPROACHES AT	PL			
				REPLACEMENT(P)	POND CREEK 0.2MI S KY-30 @ ANNVILLE (C14).	DN BRZ		80,000	
						RW BRZ			
						UT BRZ			
						CN BRZ			
					PROJECT	COST	0	80,000	0
JEFFERSON	5		4 I-65	BRIDGE PAINTING(P)	POWER WASH AND PAINT ALL STEEL	PL			
					BRIDGES AND STEEL BEARINGS ON I-65 NORTH OF I-264 AND SOUTH OF I-64	DN			
						\mathbf{RW}			
						UT			
						CN IM	4,000,000		
					PROJECT	COST	4,000,000	0	0
JEFFERSON	5	2	1 I-265	I-CHANGE	SNYDER FREEWAY; RECONSTRUCT I-265	^{∕I-} PL			
				RECONST(O)	64 INTERCHANGE EAST OF LOUISVILLE (designed with 5-41.00)	DN			
					(designed with 3-41.00)	RW IM			3,000,000
						UT IM			
						CN IM			
					PROJECT	COST	0	0	3,000,000

Cabinet/Function	: T	'ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
JEFFERSON	5	5 2	8 I-264	NEW	WATTERSON EXPWY; WESTPORT RD I-	PL			
				INTERCHANGE(O)	CHANGE CONSTRUCT NEW I-CHANGE AT WESTPORT RD.	DN			
						RW NH		650,000	
						UT NH		3,663,000	
						CN NH			8,000,000
					PROJECT (COST	0	4,313,000	8,000,000
JEFFERSON	5	28.	1 KY-1447	MAJOR WIDENING(O)	WESTPORT ROAD HUBBARDS LANE TO	PL			
					WATTERSON (LOU T.I.P.) (E)	DN			
						RW			
						UT			
						CN SLO		3,300,000	
					PROJECT (COST	0	3,300,000	0
JEFFERSON	5	28.	2 KY-1447	MAJOR WIDENING(O)	WESTPORT ROAD FR WATTERSON EXP.	PL			
					TO HERR LANE (LOU T.I.P.)	DN			
						\mathbf{RW}			
						UT			
						CN SLO		2,000,000	
					PROJECT (COST	0	2,000,000	0
JEFFERSON	5	5 4	1 I-265	I-CHANGE	SNYDER FREEWAY; RECONSTRUCT I-	PL			
				RECONST(O)	265/US-60 INTERCHANGE TO ENHANCE CAPACITY AND SAFETY (designed with 5-	DN			
					21.00)	RW IM			3,000,000
						UT IM			
						CN IM			
					PROJECT (COST	0	0	3,000,000

Cabinet/Function	: T	'ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
JEFFERSON	5	48.0	1 I-71	PE &	LOUISVILLE-LAGRANGE; I-71, FROM I-64	PL			
				ENVIRONMENTAL(O)	TO I-265 (SNYDER FREEWAY) (ADD LANE EACH DIRECTION)	DN NH	3,500,000		
						\mathbf{RW}			
						UT			
						CN			
					PROJECT	COST	3,500,000	0	0
JEFFERSON	5	6	4 I-64	BRIDGE PAINTING(P)	I-64 BRIDGE (SHERMAN MINTON) OVER	PL			
					THE OHIO RIVER @ LOUISVILLE (B279); JOINT PROJECT WITH INDIANA TO PAINT	DN			
					THIS BRIDGE.	\mathbf{RW}			
						UT			
						CN IM			4,000,000
					COST	0	0	4,000,000	
JEFFERSON	5	5 7	6 -	NEW ROUTE(O)	9TH STREET EXTENSION FROM KY.	PL			
				STREET S TO 7TH & MYRTLE ST. (LOU T.I.P.)	DN				
						\mathbf{RW}			
						UT			
						CN SLO	4,000,000		
					PROJECT	COST	4,000,000	0	0
JEFFERSON	5	76.0	1 -	PREFINANCD	9TH STREET EXTENSION FROM KY.	PL			
				CONVRSN(O)	STREET S TO 7TH & MYRTLE ST. (ADDITIONAL FUNDING FOR C PHASE)	DN			
						\mathbf{RW}			
						UT			
						CN SLO		3,000,000	
					PROJECT	COST	0	3,000,000	0

Cabinet/Function	n: T	Cransporta	tion			Unit:	Construction			
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002	
JEFFERSON	5	76.0	2 -	PREFINANCD	9TH STREET EXTENSION FROM KY.	PL				
				CONVRSN(O)	STREET S TO 7TH & MYRTLE ST. (LOU T.I.P.) (ADDITIONAL FUNDING FOR C	DN				
					PHASE)	\mathbf{RW}				
						UT				
						CN SLO			2,500,000	
					PROJECT	COST	0	0	2,500,000	
JEFFERSON	5	5 91.0)2 -	MAJOR WIDENING(O)	RIVER ROAD FROM EAST OF BEARGRASS	PL				
					CREEK NEAR POPE AVE. TO ZORN AVE. (LOU T.I.P.) (SEE 5-91.07 FOR ADDITIONAL	DNI				
					R PHASE FUNDING)	RW SLO		1,000,000		
						UT SLO			1,200,000	
						CN SLO				
					PROJECT		0	1,000,000	1,200,000	
JEFFERSON	5	5 91.0)5 -	TRANSP	RIVER ROAD FROM DOWNTOWN TO	PL				
				ENHANCEMENT(P)	ZORN AVENUE; FUNDS TO BE USED FOR BEAUTIFICATION OF THE RIVER ROAD	DN				
					CORRIDOR	$\mathbf{R}\mathbf{W}$				
						UT				
						CN SP	500,000			
					PROJECT	COST	500,000	0	0	
JEFFERSON	5	5 91.0	7 -	PREFINANCD	RIVER ROAD FROM EAST OF BEARGRASS	PL				
				CONVRSN(O)	CREEK NEAR POPE AVE. TO ZORN AVE. (SEE 5-91.02 FOR INITIAL R PHASE	DN				
					(SEE 5-91.02 FOR INITIAL R PHASE FUNDING)	RW SLO			1,000,000	
						UT				
						CN				
						PROJECT (0	0	1,000,000

Cabinet/Function	: T	ransporta	ation			Unit:	Construction		
County		Number		Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
JEFFERSON	5	93.0)1 KY-1020	MAJOR WIDENING(O)	NATIONAL TURNPIKE FROM OUTER	PL			
					LOOP TO SOUTHSIDE DRIVE (5-LANE) (LOU T.I.P.) (98CCR)	DN			
						\mathbf{RW}			
						UT			
						CN SLO		1,250,000	
					PROJECT	COST	0	1,250,000	0
JEFFERSON	5	5 93.0)2 KY-1020	PREFINANCD	NATIONAL TURNPIKE FROM OUTER LOC	OP PL			
				CONVRSN(O)	TO SOUTHSIDE DRIVE (5-LANE) (LOU T.I.P.) (ADDITIONAL FUNDING FOR C	DN			
					PHASE) (98CCR)	\mathbf{RW}			
						UT			
						CN SLO			4,750,000
					PROJECT	COST	0	0	4,750,000
JEFFERSON	5	5 118.0)1 -	PE &	FUNDING SET ASIDE TO FACILITATE	PL			
			ENVIRONMENTAL(O)	DESIGN OF LOUISVILLE BRIDGES AND SPAGHETTI JUNCTION (ACTUAL USE	DN HPP	6,000,000			
					DEPENDS UPON ULTIMATE FUNDING	\mathbf{RW}			
					SCENARIO) (98KYD)	\mathbf{UT}			
						CN			
					PROJECT	COST	6,000,000	0	0
JEFFERSON	5	5 118.0)2 -	PE &	FUNDING SET ASIDE TO FACILITATE	PL			
				ENVIRONMENTAL(O)	DESIGN OF LOUISVILLE BRIDGES AND SPAGHETTI JUNCTION (ACTUAL USE	DN HPP		5,000,000	
					DEPENDS UPON ULTIMATE FUNDING	RW			
					SCENARIO) (98KYD)	UT			
						CN			
					PROJECT	COST	0	5,000,000	0

Governmental Branch: Executive

Cabinet/Function	: T	ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
JEFFERSON	5	118.	1 -	NEW ROUTE(O)	FUNDING SET ASIDE TO FACILITATE	PL			
					PHASE II DESIGN OF LOUISVILLE BRIDGE PROJECTS (ACTUAL USE DEPENDENT	DN HPP			6,000,000
					UPON ULTIMATE FUNDING SCENARIOS)	\mathbf{RW}			
					(98KYD)	UT			
						CN			
					PROJECT (COST	0	0	6,000,000
JEFFERSON	5	12	2 KY-1065	SAFETY(P)	MAJOR REVISION OF THE INTERSECTION	PL			
					LOCATED AT THE OUTER LOOP, FEGENBUSH LANE, AND BEULAH	DN SP		250,000	
					CHURCH ROAD.	RW SP			4,600,000
						UT SP			
						CN SP			
					PROJECT COST			250,000	4,600,000
JEFFERSON	5	13	9 KY-864	SAFETY(P)		PL			
				,	FROM POPLAR LEVEL ROAD EXTENDING SOUTH 0.05 MILE AND CONSTRUCT NEW	DN SP		175,000	
					BRIDGE AT FERN CREEK.	RW SP			300,000
						UT SP			
						CN SP			
					PROJECT (COST	0	175,000	300,000
JEFFERSON	5	14	1 KY-22	SAFETY(P)	ADD LEFT TURN LANE ON KY-22 AT	PL			
					MURPHY LANE AND CORRECT SIGHT DISTANCE PROBLEM.	DN SP		50,000	
					DISTANCE PROBLEM.	RW SP		80,000	
						UT SP			80,000
						CN SP			315,000
					PROJECT (0	130,000	395,000

Governmental Branch: Executive

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Cabinet/Function	n: T	ransporta	tion				Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 1999-00	FY 2000-01	FY 2001-2002
JEFFERSON	5	14	2 KY-22	SAFETY(P)	ADD LEFT TURN LANE ON KY-22 AT KY-	PL				
					1694.	DN	SP		40,000	
						RW	SP		50,000	
						UT	SP			50,000
							SP			260,000
					PROJECT	COST		0	90,000	310,000
JEFFERSON	5	14	.6 KY-1447	SAFETY(P)	ADD DUAL TURNING LANES FROM	PL				
					WESTPORT ROAD EASTBOUND TO CHAMBERLAIN LANE NORTHBOUND.	DN	SP		20,000	
					ALSO RECONSTRUCT 0.3 MILE OF	RW				
					CHAMBERLAIN LANE NORTHBOUND TO TWO LANES.	UT			5,000	
						CN				175,000
					PROJECT	COST		0	25,000	175,000
JEFFERSON	5	22	4 -	MINOR WIDENING(O)		PL				
					MEDIAN TURN LANE FROM I-264 TO LOWE/MCMAHAN ROAD (LOU T.I.P.)	DN				
					,	RW				
						UT				
						CN	SLO	1,750,000		
					PROJECT	COST		1,750,000	0	0
JEFFERSON	5	224.0	1 -	PREFINANCD	BROWNS LANE WIDEN FROM I-264 TO KY	'- PL				
				CONVRSN(O)	155 (LOU T.I.P.) (ADDITIONAL FUNDING FOR C PHASE)	DN				
						RW				
						UT				
							SLO		750,000	
					PROJECT	COST		0	750,000	0

Cabinet/Function	: T	ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
JEFFERSON	5	247.	1 KY-1450	MAJOR WIDENING(O)	WIDEN BLUE LICK ROAD FROM SNYDER	PL			
					FREEWAY NORTH TO KY-61 (LOU T.I.P.) (SECTION 2)	DN			
						RW SP		8,300,000	
						UT SP			
						CN SP			
					PROJECT	COST	0	8,300,000	0
JEFFERSON	5	247.	2 KY-1450	MAJOR WIDENING(O)	WIDEN BLUE LICK ROAD FROM BULLITT	PL			
					COUNTY LINE NORTH TO THE SNYDER FREEWAY (LOU T.I.P.)	DN SP			300,000
						RW SP			
						UT SP			
						CN			
					PROJECT	COST	0	0	300,000
JEFFERSON	5	24	8 KY-1865	MAJOR WIDENING(O)	NEW CUT ROAD FR KY-841 TO THIRD	PL			
					STREET	DN			
						\mathbf{RW}			
						UT			
						CN STP		6,032,000	
					PROJECT	COST	0	6,032,000	0
JEFFERSON	5	26	1 -	NEW ROUTE(O)	JEFFERSON BLVD. EXTENSION;	PL			
					MCCAULEY AVE. TO POPLAR LEVEL ROAD (LOU T.I.P.) (98CCR)	DN			
					(200 0000)	RW SLO	2,100,000		
						UT SLO	1,300,000		
						CN SLO		2,500,000	
					PROJECT	COST	3,400,000	2,500,000	0

Governmental Branch: Executive

Cabinet/Function	: Tı	ransportation			Unit:	Construction		
County	District	Number Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
JEFFERSON	5	261.02 -	PREFINANCD	JEFFERSON BLVD. EXTENSION;	PL			
			CONVRSN(O)	MCCAULEY AVE. TO POPLAR LEVEL ROAD (LOU T.I.P.) (ADDITIONAL FUNDING	3 DN			
				FOR C PHASE)	\mathbf{RW}			
					UT			
					CN SLO			2,500,000
				PROJECT	COST	0	0	2,500,000
JEFFERSON	5	320 KY-22	SAFETY(P)	IMPLEMENT TRAFFIC FLOW	PL			
				IMPROVEMENT ALONG KY-22 IN THE VICINITY OF THE I-265 INTERCHANGE.	DN SP		1,000,000	
					\mathbf{RW}			
					UT			
					CN			
				PROJECT	COST	0	1,000,000	0
JEFFERSON	5	322 -	NEW ROUTE(O)	HURSTBOURNE PKWY EXTENSION FROM	¹ PL			
				BARDSTOWN RD. TO FERN VALLEY RD. (LOU T.I.P.)	DN			
					\mathbf{RW}			
					UT			
					CN SLO		1,250,000	
				PROJECT	COST	0	1,250,000	0
JEFFERSON	5	322.02 -	NEW ROUTE(O)	HURSTBOURNE PKWY EXTENSION FROM	1 PL			
				BARDSTOWN RD. TO FERN VALLEY RD. (LOU T.I.P.) (98KYD) "ADDITIONAL	DN			
				CONSTRUCTION FUNDS FOR 5-322.00"	\mathbf{RW}			
					UT			
					CN HPP		10,087,000	
				PROJECT	COST	0	10,087,000	0

Cabinet/Function	1: T	ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
JEFFERSON	5	322.0	3 -	PREFINANCD	HURSTBOURNE PKWY EXTENSION FROM	M PL			
				CONVRSN(O)	BARDSTOWN RD. TO FERN VALLEY RD. (LOU T.I.P.) (ADDITIONAL FUNDING FOR	C DN			
					PHASE)	\mathbf{RW}			
						UT			
						CN SLO			2,000,000
					PROJECT	COST	0	0	2,000,000
JEFFERSON	5	323.0	1 KY-1931	MAJOR WIDENING(O)	WIDEN GREENWOOD ROAD FROM	PL			
					GREENBELT HWY TO DIXIE HWY (US-31W) (5-LANE IMPROVEMENT) (98CCR)	DN SP	600,000		
						RW SP			4,000,000
						UT SP			
						CN SP			
					PROJECT	COST	600,000	0	4,000,000
JEFFERSON	5	325.0	1 KY-1447	MAJOR WIDENING(O)	WESTPORT ROAD FROM HERR LANE TO	PL			
					HURSTBOURE PARKWAY	DN			
					(M)	\mathbf{RW}			
						UT SP		6,600,000	
						CN SP			5,300,000
					PROJECT	COST	0	6,600,000	5,300,000
JEFFERSON	5	34	2 -	CONGESTION	VARIOUS LOUISVILLE AREA CMAQ	PL			
				MITIGTN(O)	FUNDED PROJECTS	DN			
						\mathbf{RW}			
						UT			
						CN CM	1,612,500		
					PROJECT	COST	1,612,500	0	0

Cabinet/Function	n: T	ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
JEFFERSON	5	342.0	2 -	CONGESTION	VARIOUS LOUISVILLE AREA CMAQ	\mathbf{PL}			
				MITIGTN(O)	FUNDED PROJECTS	DN			
						\mathbf{RW}			
						UT			
						CN CM			3,300,000
					PROJEC	T COST	0	0	3,300,000
JEFFERSON	5	35	3 -	MINOR WIDENING(O)	ENGLISH STATION ROAD IN LOUISVILI				
					WIDEN TO 3 LANES FROM AVOCA ROATO AIKEN ROAD.	DN			
					TO THIRE! (NOTE).	RW SLO		600,000	
						UT SLO			200,000
						CN			
					PROJEC'	Γ COST	0	600,000	200,000
JEFFERSON	5	378.	1 I-65	RECONSTRUCTION(O)	EXTEND/RECONSTRUCT THE I-65 SB	PL			
					RAMP TO BROOK STREET IN MEDICAL AREA (LOU T.I.P.)	DN SLO	200,000		
						RW			
						UT			
						CN			
					PROJEC'		200,000	0	0
JEFFERSON	5	38	1 -	CONGESTION	LOUISVILLE RIDESHARE PROGRAM	PL			
				MITIGTN(O)		DN			
						\mathbf{RW}			
						UT			
						CN SLO		444,000	
					PROJEC'		0	444,000	0

Agency: Highways

Governmental Branch: Executive

Cabinet/Function	: T	Transporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
JEFFERSON	5	38	2 -	CONGESTION	LOUISVILLE RIDESHARE PROGRAM	PL			
				MITIGTN(O)		DN			
						RW			
						UT			
						CN SLO			511,000
					PROJECT		0	0	511,000
JEFFERSON	5	38:	5 -	MAJOR WIDENING(O)	WIDEN GILMORE LANE FROM PRESTON	PL			
					HIGHWAY TO POPLAR LEVEL ROAD	DN			
						RW			
						UT			
						CN SLO			1,500,000
					PROJECT	COST	0	0	1,500,000
JEFFERSON	5	38	6 -	MAJOR WIDENING(O)	WIDEN INDIAN TRAIL TO 3-LANES FROM				
					POPLAR LEVEL ROAD TO UNSELD BLVD	DN			
						RW			
						UT			
						CN SLO		1,500,000	
					PROJECT	COST	0	1,500,000	0
JEFFERSON	5	38	7 -	MAJOR WIDENING(O)	STONESTREET ROAD; WIDEN TO 3-LANE	ES PL			
					FROM 3RD STREET ROAD TO VALLEY STATION ROAD	DN			
						RW SLO	500,000		
						UT			
						CN SLO		2,500,000	
					PROJECT		500,000	2,500,000	0

Governmental Branch: Executive

Cabinet/Functio	n: T	ransporta	tion			Unit:	Construction		
County		Number		Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
JEFFERSON	5	5 40	0 -	MATCHED FED FUNDS(O)	BICYLCE AND PEDESTRIAN FACILITIES IN THE LOUISVILLE URBANIZED AREA (LOU				
					T.I.P.)	RW			
						UT			
						CN SLO	250,000		
					PROJECT (COST	250,000	0	0
JEFFERSON	5	5 400.0	1 -	MATCHED FED	BICYLCE AND PEDESTRIAN FACILITIES IN	PI.			
				FUNDS(O)	THE LOUISVILLE URBANIZED AREA (LOU T.I.P.)	DN			
					1 //	RW			
						UT			
						CN SLO		250,000	
					PROJECT (COST	0	250,000	0
JEFFERSON	5	5 400.0	2 -	MATCHED FED	BICYLCE AND PEDESTRIAN FACILITIES IN	PL			
				FUNDS(O)	THE LOUISVILLE URBANIZED AREA (LOU T.I.P.)	DN			
						RW			
						UT			
						CN SLO			250,000
					PROJECT (COST	0	0	250,000
JEFFERSON	5	5 40	1 KY-913	NEW ROUTE(O)	EXTEND BLANKENBAKER ROAD FROM	PL			
					AXIS DRIVE TO TAYLORSVILLE ROAD (LOU T.I.P.)	DN SLO	500,000		
						RW SLO			
						UT SLO			
						CN SLO			
					PROJECT (COST	500,000	0	0

Cabinet/Function	n: T	'ransporta	tion			Uni	t: Construction		
County	District	Number	Route	Type of Work	Description	Phase Fur	nd FY 1999-00	FY 2000-01	FY 2001-2002
JEFFERSON	5	5 40	2 -	BRIDGE REPLACEMENT(P)	REPLACE 4 BRIDGES: BRECKENRIDGE ST OVER S FORK BEARGRASS CREEK, OAK ST OVER S FORK BEARGRASS CREEK, PAYNE ST OVER BEARGRASS CREEK & SCHUFF AVE OVER FORK OF BEARGRASS CREEK (LOU T.I.P.)	DN SLO RW UT	D 150,000		
					PROJECT (CN COST	150,000	0	0
JEFFERSON	5	5 40	3 -	MINOR WIDENING(O)	TURN LANE AT INTERSECTIONS FROM PRESTON HWY TO SMYRNA RD (LOU	PL DN SLO			
					T.I.P.)	RW SLC UT SLC CN SLC)	1,000,000	
					PROJECT (350,000	1,000,000	0
JEFFERSON	5	6 403.0	1 -	PREFINANCD CONVRSN(O)	WIDEN COOPER CHAPEL RD ADDING TURN LANE AT INTERSECTIONS FROM PRESTON HWY TO SMYRNA RD (LOU T.I.P.) (SEE 5-403.00 FOR INITIAL R PHASE FUNDING)	PL DN RW SLO UT CN)		500,000
					PROJECT (0	0	500,000
JEFFERSON	5	5 40	4 -	SCOPING STUDY(O)	STUDY TO EXTEND COOPER CHAPEL ROAD FROM BEULAH CHURCH ROAD TO BARDSTOWN ROAD (LOU T.I.P.)	PL DN SLO RW UT CN	50,000		
					PROJECT (50,000	0	0

Governmental Branch: Executive

Cabinet/Function:

County

JEFFERSON

JEFFERSON

JEFFERSON

JEFFERSON

n	<u> </u>						Unit:	Construction		
	District N	Number	Route	Type of Work	Description	Phas	e Fund	FY 1999-00	FY 2000-01	FY 2001-2002
	5	405	5 -	MINOR WIDENING(O)		PL				
					CENTER TURN LANE FROM MAHONEY DR TO BLACK POND CREEK (LOU T.I.P.)	DN	SLO	250,000		
					,	RW	SLO		300,000	
						UT	SLO		150,000	
						CN	SLO			1,075,000
					PROJECT (COST		250,000	450,000	1,075,000
	5	406	á -	BRIDGE REHAB(P)	RIVER ROAD BRIDGE; RECONSTRUCT 1-	PL				
	J	100	,	- ()	LANE BRIDGE TO 2 LANES OVER HARRODS CREEK (LOU T.I.P.)	DN	SLO	200,000		
					HARRODS CREEK (LOU 1.1.P.)		SLO	200,000	200,000	
						UT	SLO			50,000
						CN	SLO			
					PROJECT (•	200,000	200,000	50,000
	5	430.00	2 KY-1020	MINOR WIDENING(O)	WIDEN 2ND STREET FROM JEFFERSON TO	PL				
	J	150.02	_	, ,	BROADWAY (LOU T.I.P.)	DN				
							SLO	4,400,000		
						UT	SLO	120,000		
						UI	SLO	120,000		

CN SLO

PL

PROJECT COST

4,520,000

1,150,000

1,150,000

Agency: Highways

SECOND STREET FROM JEFFERSON TO

430.03 KY-1020 MINOR WIDENING(O) SECOND STREET IN LOUISVILLE; WIDEN

Cabinet/Function:	T	ransporta	tion			τ	U nit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase I	Fund	FY 1999-00	FY 2000-01	FY 2001-2002
JEFFERSON	5	430.0	4 KY-1020	PREFINANCD	WIDEN 2ND STREET FROM JEFFERSON TO) PL				
				CONVRSN(O)	BROADWAY (LOU T.I.P.)(ADDITIONAL FUNDING FOR C PHASE)	DN				
						\mathbf{RW}				
						UT				
						CN S	SLO			2,150,000
					PROJECT (COST		0	0	2,150,000
JEFFERSON	5	43	1 -	CONGESTION	DOWNTOWN LOUISVILLE	PL				
				MITIGTN(O)	TRANSPORTATION CENTER	DN				
						\mathbf{RW}				
						UT				
						CN S	SLO	1,250,000		
					PROJECT (COST		1,250,000	0	0
JEFFERSON	5	435.	2 I-65	RECONSTRUCTION(O)	CONSTRUCT AN AUXILIARY LANE ON SB I-65 FROM GRADE LANE ENTRANCE RAM	P				
					TO THE FERN VALLEY RD. EXIT RAMP. (98CCN)	DN				
					(secciv)	RW				
						UT	T.D.	4.700.000		
						CN S	SP .	4,700,000		
					PROJECT (COST		4,700,000	0	0
JEFFERSON	5	435.	4 KY-1631	RECONSTRUCTION(O)	FERN VALLEY ROAD (SECTION 1) CONSTRUCT AN AUXILIARY LANE	PL				
					ALONG THE N SIDE OF FERN VALLEY RD.	DN				
					FROM GRADE LANE EAST TO UPS CONNECTOR ST. (98CCN)	RW S	SP	300,000		
					2011.1201011.17	UT S		210,000		
						CN S	SP	700,000		
					PROJECT (COST		1,210,000	0	0

Governmental Branch: Executive

Cabinet/Function	л. Т	Inonenoute	ation				Unit:	Construction		
County		ransporta Number		Type of Work	Description	Phase	e Fund	FY 1999-00	FY 2000-01	FY 2001-2002
JEFFERSON	5				(O) RECONNECT CRITTENDEN DRIVE AROUND LOUISVILLE INTERNATIONAL AIRPORT. (98CCN)	PL DN				
					AIN ONT. (SECON)	RW	SP	3,000,000		
						UT	SP	750,000		
						CN				
					PROJECT	COST		3,750,000	0	0
JEFFERSON	5	965.0)6 -	MATCHED FED	DEDICATED FEDERAL-AID STP FUNDS EARMARKED FOR LOUISVILLE	PL				
				FUNDS(O)	URBANIZED AREA AND SUBJECT TO MPO	DN				
					CONTROL	RW				
						UT				
						CN	SLO			500,000
					PROJECT	COST		0	0	500,000
JEFFERSON	5	5 90	57 KY-155	SAFETY-HAZARD	KY 155, CONSTRUCT LEFT TURN LANE A' CHENOWETH RUN ROAD; BRIDGE	T PL				
				ELIM(P	REPLACEMENT; CULVERT EXTENSION;	DN				
					SIGNALIZE (DISTRICT REPORTS SR IS 74.8	8) RW				
						UT				
							HES	390,000		
					PROJECT	COST		390,000	0	0
JEFFERSON	5	967.0)1 KY-155	SAFETY-HAZARD	KY 155, CONSTRUCT LEFT TURN LANE A	T PL				
				ELIM(P)	CHENOWETH RUN ROAD; BRIDGE REPLACEMENT; CULVERT EXTENSION;	DN				
					SIGNALIZE (DISTRICT REPORTS SR IS 74.8 (Additional Funding for C Phase)	8) RW				
					(Additional Funding for C Fhase)	UT				
						CN	STP	495,000		
					PROJECT	COST		495,000	0	0

Cabinet/Function	: T	ransportat	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
JEFFERSON	5	969	9 KY-146	SAFETY-HAZARD	LAGRANGE RD; ADD LT STORAGE LANE	PL			
				ELIM(P	ON KY-146 AT WESTPORT AND REAMERS ROADS	DN			
						\mathbf{RW}			
						UT			
						CN HES	670,000		
					PROJECT	COST	670,000	0	0
JEFFERSON	5	972	2 US-42	SAFETY-HAZARD	US 42, ADD FIFTH (5TH) LANE FOR LEFT	_p PL			
				ELIM(P)	TURNS, FROM HARRODS CREEK TO RIVE ROAD	DN			
						RW SP			300,000
						UT SP			300,000
						CN SP			
					PROJECT	COST	0	0	600,000
JEFFERSON	5	981	1 KY-1065	SAFETY-HAZARD	KY 1065, ALIGN OFFSET INTERSECTION	PL			
				ELIM(P)	AT VAUGHN MILL ROAD; SIGNALIZE	DN			
						RW HES	160,000		
						UT HES	115,000		
						CN HES		350,000	
					PROJECT	COST	275,000	350,000	0
JEFFERSON	5	1006	6 CR-9999	BRIDGE	DAWSON HILL ROAD BR & APPRS OVER	PL			
				REPLACEMENT(P)	BACK RUN SE AT JCT BACK RUN ROAD (DISTRICT REPORTS BRIDGE NO. IS C0004	0 DN			
					AND SR IS 46.8)	\mathbf{RW}			
						UT			
						CN BRZ		275,000	
					PROJECT	COST	0	275,000	0

Cabinet/Function	: Т	'ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
JEFFERSON	5	1012.0)4 -	CONGESTION MITIGTN(O)	LOUISVILLE INCIDENT MANAGEMENT PROGRAM CONSTRUCTION/OPERATIONS/MAINTENA NCE (KYTC SHARE)	RW UT	3,150,000		
					PROJECT (CN CM	3,150,000	0	0
JEFFERSON	5	1012.0	05 -	CONGESTION MITIGTN(O)	LOUISVILLE INCIDENT MANAGEMENT PROGRAM CONSTRUCTION/OPERATIONS/MAINTENA NCE (KYTC SHARE) PROJECT (RW UT CN CM	0	3,000,000 3,000,000	0
JEFFERSON	5	1012.0	06 -	CONGESTION MITIGTN(O)	LOUISVILLE INCIDENT MANAGEMENT PROGRAM CONSTRUCTION/OPERATIONS/MAINTENA NCE (KYTC SHARE)	PL DN RW UT CN CM			3,000,000
					PROJECT (COST	0	0	3,000,000
JEFFERSON	5	101	5 CR-9999	BRIDGE REPLACEMENT(P)	ECHO TRAIL BR & APPRS OVER TRIBUTARY TO FLOYDS FORK (DISTRICT REPORTS BRIDGE NO. IS C00048 AND SR IS 31.2)	PL S DN RW UT CN BRZ		300,000	
					PROJECT (0	300,000	0

Governmental Branch: Executive

Cabinet/Function:	: Т	Fransport	ation			Unit	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
JEFFERSON	4	5 10	18 CR-9999		INDEPENDENCE SCHOOL BR & APPRS AT CEDAR CREEK .44 E OF CEDAR CREEK RI				
				REPLACEMENT(P)	CEDAR CREEK :44 E OF CEDAR CREEK RI	DN DN			
						RW BRZ		100,000	
						UT BRZ		175,000	
						CN BRZ			
					PROJECT	COST	0	275,000	0
JEFFERSON	4	5 102	23 KY-2265		REPLACE BRIDGE & APPROACHES AT	PL			
				REPLACEMENT(P)	BRANCH OF FLOYDS FORK 1.2MI N KY- 1531 (B84).	DN BRX		30,000	
					. ,	\mathbf{RW}			
						UT			
						CN BRX			102,000
					PROJECT	COST	0	30,000	102,000
JEFFERSON	4	5 102	26 US-60	BRIDGE	REPLACE BRIDGE & APPROACHES AT	. PL			
				REPLACEMENT(P)	FLOYDS FORK 0.8MI E BECKLEY STATION ROAD (B09).	DN BRO		275,000	
						RW BRO			
						UT BRO			
						CN BRO			
					PROJECT	COST	0	275,000	0
JEFFERSON	4	5 102	27 -	BRIDGE	REPLACE BRIDGE & APPROACHES ON	PL			
				REPLACEMENT(P)	OLD TAYLORSVILLE RD AT CANE RUN 0.1MI N-JCT NEW KY-155 (C172).	DN BRZ			40,000
					` ,	RW BRZ			
						UT			
						CN BRZ			
					PROJECT	COST	0	0	40,000

Cabinet/Function	n: T	ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
JEFFERSON	5	200	0 I-264	PAVEMENT REHAB-	WATTERSON EXPWY; I-264 FROM MP 0.46	PL			
				INT(P)	TO MP 5.96, KY 2047 (CRUMS LANE)	DN IM	300,000		
						RW			
						UT			
						CN IM		12,500,000	
					PROJECT (COST	300,000	12,500,000	0
JEFFERSON	5	200	1 I-264	PAVEMENT REHAB-	WATTERSON EXPWY; I-264 FROM MP 5.96	, PL			
				INT(P)	KY 2047 TO MP 8.04, W OF KY 1931	DN			
						RW			
						UT			
						CN IM	11,500,000		
					PROJECT	COST	11,500,000	0	0
JEFFERSON	5	200	2 I-265	PAVEMENT REHAB-	SNYDER FREEWAY; I-265 FROM MP	PL			
				INT(P)	15.66,.47 E OF KY 864 TO MP 18.8,.46 E OF BILLTOWN RD.	DN IM			20,000
						RW			
						UT			
						CN IM			
					PROJECT	COST	0	0	20,000
JEFFERSON	5	200	4 I-265	PAVEMENT REHAB-	SNYDER FREEWAY; I-265 FROM MP 10.25,	I- PL			
				INT(P)	65 TO MP 15.66,.47 E OF KY 864	DN			
						RW			
						UT			
						CN IM		2,500,000	
					PROJECT (COST	0	2,500,000	0

Cabinet/Function	: T	'ransporta	tion			Unit:	: Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	d FY 1999-00	FY 2000-01	FY 2001-2002
JEFFERSON	5	200	2007 I-64	PAVEMENT REHAB- INT(P)	I-64 FROM MP 8.19, TUNNELS TO MP 11.57 MIDDLEFORK BEARGRASS CREEK (INCLUDING TUNNEL REHABILITATION)	PL			
						DN			
						\mathbf{RW}			
					UT				
						CN IM		10,000,000	
					PROJECT (COST	0	10,000,000	0
JEFFERSON	5	2024	2024 KY-841	PAVEMENT REHAB- PRI(P)	SNYDER FREEWAY; KY-841 FROM MP 34.758, I-71 TO MP 37.036, US-42 (FD06)	PL			
						DN SP		50,000	
						\mathbf{RW}			
						UT			
						CN NH		7,000,000	
					PROJECT (COST	0	7,050,000	0
JEFFERSON	5	2026 US-31W	6 US-31W	PAVEMENT REHAB- PRI(P)	US-31W FR MP 14.59, BEGIN PCC TO MP 14.96, END PCC (FD06)	PL			
						DN			
						RW			
						UT			
						CN SP		350,000	
					PROJECT (COST	0	350,000	0
JEFFERSON	5	2027	2027 KY-1020	PAVEMENT REHAB- PRI(P)	KY1020 FR MP 2.669, FAIRDALE RD TO MP 3.661, KY1065 (FD06)	PL			
						DN			
						RW			
						UT			
						CN SP			500,000
					PROJECT (COST	0	0	500,000

Cabinet/Function	: T	'ransporta	ation			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
JEFFERSON	5	760)0 KY-1931	RECONSTRUCTION(O	CONSTRUCT A THIRD LANE ON	PL			
					GREENWOOD ROAD BETWEEN GREENWOOD ELEMENTARY SCHOOL	DN			
					AND COLUMBINE DRIVE. (98CCN) (STATE FORCES)	E RW			
					FORCES)	UT			
						CN SP	220,000		
					PROJECT	COST	220,000	0	0
JEFFERSON	5	800	00 -		WIDEN BASHFORD MANOR LANE TO 3	PL			
					LANES FROM NEWBURG ROAD TO GLADDEN DRIVE. AND REPLACE 2-LANE	DN SP		150,000	
					BRIDGE	RW SP			150,000
						UT SP			100,000
						CN SP			
					PROJECT	COST	0	150,000	250,000
JEFFERSON	5	800	01 -		WIDEN BUECHEL BANK ROAD TO 3	PL			
					LANES FROM GE APPLIANCE PARK TO BUECHEL BY-PASS	DN SP		90,000	
					Dellering B1 Trios	RW SP			200,000
						UT SP			200,000
						CN SP			
					PROJECT	COST	0	90,000	400,000
JEFFERSON	5	800)3 -		ONE-THOUSAND FOOT SOUND WALL ON	PL			
					WATERSON EXPRESSWAY WEST OF NEWBURG ROAD	DN			
					NEW BORG ROLL				
						CN SP		375,000	
					PROJECT (0	375,000	0
					NEWBURG ROAD PROJECT	RW UT CN SP	0		

Cabinet/Function	n: T	ransporta	tion				Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 1999-00	FY 2000-01	FY 2001-2002
JESSAMINE	7	20	4 US-68	SAFETY-HAZARD	HARRODSBURG-LEXINGTON; I-SECTION	PL				
				ELIM(P)	IMPROVEMENT AT KY-29 N OF WILMORE	DN				
						RW				
						UT				
						CN	HES	1,400,000		
					PROJECT	COST		1,400,000	0	0
JESSAMINE	7	102	2 KY-3433		JESSAMINE STATION RD.BR & APPRS	PL				
				REPLACEMENT(P)	OVER SOUTHERN R.R2 E OF KY-29 IN WILMORE	DN				
						RW				
						UT				
						CN	BRX	1,600,000		
					PROJECT	COST		1,600,000	0	0
JESSAMINE	7	107	8 KY-29	BRIDGE	WILMORE-HIGH BRIDGE BR & APPRS AT	PL				
				REPLACEMENT(P)	CNO & TP RAILROAD 1.5 S OF KY-1268	DN				
						RW				
						UT				
						CN	BRX		850,000	
					PROJECT	COST		0	850,000	0
JOHNSON	12	185.0	1 KY-40	RECONSTRUCTION(O) PAINTSVILLE-INEZ ROAD; RECONSTRUCT	$^{\Gamma}$ PL				
					KY-40 AT RIVER NARROWS E OF PAINTSVILLE <phase 2=""></phase>	DN				
						RW				
						UT				
						CN	STP	7,400,000		
					PROJECT	COST		7,400,000	0	0

Governmental Branch: Executive

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Cabinet/Function		ransporta				Unit:		TTT 4000 04	
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
JOHNSON	12	2 29	4 KY-40	RECONSTRUCTION(C	PAINTSVILLE-INEZ ROAD; RECONSTRUCT FR KY-581 TO KY-1107 (DAVIS BRANCH) E				
					OF PAINTSVILLE (3-LANE PROJECT).	DN			
						\mathbf{RW}			
						UT			
						CN SP		3,000,000	
					PROJECT (COST	0	3,000,000	0
JOHNSON	12	2 29	7 -	DESIGN	LOCATE NEW BRIDGE OVER LEVISA	PL			
				ENGINEERING(O)	FORK AT RIVER, KY.	DN			
						RW SP			200,000
						UT SP			50,000
						CN SP			,
					PROJECT (0	0	250,000
JOHNSON	12	2 30	3 KY-3	SPOT	PRISON ACCESS, RECONSTRUCT	PL			
				IMPROVEMENTS(O)	SEGMENTS OF OLD KY-3 AT COUNTY LINE AND RECONSTRUCT A COAL MINE	DN			
					ACCESS ROAD FR KY-3 TO PROPOSED	RW			
					FEDERAL PRISON IN MARTIN COUNTY	UT			
						CN SP	1,000,000		
					PROJECT (1,000,000	0	0
JOHNSON	12	2 103	6 KY-40	BRIDGE	PAINTSVILLE-SALYERSVILLE, BRIDGES &	ΡΙ			
JOHNSON	12	103	0	REPLACEMENT(P)	APPRS AT BIG PAINT CREEK .68 W OF KY-				
					172 AND BARNETTS CREEK 0.83 W OF KY-172 (R,U & C FOR 12-1038.00).	RW BRO	700,000		
					•	UT BRO	120,000		
						CN BRO	120,000		2,800,000
					PROJECT (820,000	0	2,800,000
					PROJECT (70 2 1	0 2 0,000	U	∡,٥υυ,υυυ

Governmental Branch: Executive

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Cabinet/Function	on: T	ransporta	tion			Uni	it: Construction		
County		Number		Type of Work	Description	Phase Fur		FY 2000-01	FY 2001-2002
JOHNSON	12	106	8 KY-2040		REPLACE BRIDGE & APPROACHES AT	PL			
				REPLACEMENT(P)	GREASY CREEK 0.1MI NW OF KY-40 (B42)	DN BR	X	150,000	
						RW BR	X		
						UT BR	X		
						CN BR	X		
					PROJECT	COST	0	150,000	0
JOHNSON	12	500	2 KY-1100	LANDSLIDE	EMBANKMENT FAILURE @ MP .2 TO .3	PL			
				REPAIR(P)		DN SP		75,000	
						RW SP			
						UT SP			
						CN SP			
					PROJECT	COST	0	75,000	0
JOHNSON	12	703	0 KY-321	TRANSP	RIVER WALK PROJECT FROM	PL			
				ENHANCEMENT(P)	DOWNTOWN PAINTSVILLE TO THE MAYO PLAZA ALONG OLD US23. (98CCN)	DN			
					,	\mathbf{RW}			
						UT			
						CN TE	250,000		
					PROJECT	COST	250,000	0	0
KENTON	6	1	1 I-75	WEIGH STA REHAB(P) ADD RESTROOM FACILITY TO I-75 WEIGH	H PL			
					STATION IN KENTON COUNTY	DN			
						RW			
						UT			
						CN IM		475,000	
					PROJECT	COST	0	475,000	0

Governmental Branch: Executive

Cabinet/Function	: T	ransporta	tion			Uni	t: Construction		
County	District	Number	Route	Type of Work	Description	Phase Fun	d FY 1999-00	FY 2000-01	FY 2001-2002
KENTON	6	71.0	KY-1303	RELOCATION(O)	TURKEYFOOT ROAD FROM LINDENWOOD	PL			
					TO AUTUMN (OKI T.I.P.)	DN			
						RW SNI	3,000,000		
						UT SNE	622,000		
						CN SNI	<u> </u>	10,000,000	
					PROJECT (COST	3,622,000	10,000,000	0
KENTON	6	71.0	2 KY-1303	RELOCATION(O)	TURKEYFOOT ROAD FROM DUDLEY RD.	PL			
					TO LINDENWOOD (OKI T.I.P.) (98CCR)	DN			
						RW SNE	X.	4,000,000	
						UT SNE	X.	1,000,000	
						CN SNI	Κ		6,000,000
					PROJECT (COST	0	5,000,000	6,000,000
KENTON	6	71.03	3 KY-1303	RELOCATION(O)	TURKEYFOOT ROAD FROM AUTUMN TO	PL			
					WEST RICHARDSON ROAD (OKI TIP)	DN			
						RW SNI	X.		3,700,000
						UT SNE	X .		
						CN SNI	ζ		
					PROJECT (COST	0	0	3,700,000
KENTON	6	7:	5 I-75	PAVEMENT REHAB-	RESTORATION AND REHABILITATION OF	PL			
				INT(P)	FIVE DETENTION BASINS ALONG I-75 AT PARK HILLS.	DN			
						\mathbf{RW}			
						UT IM	50,000		
						CN IM	500,000		
					PROJECT (COST	550,000	0	0

Cabinet/Function	n: T	ransporta	tion				Unit:	Construction		
County		Number		Type of Work	Description	Phase		FY 1999-00	FY 2000-01	FY 2001-2002
KENTON	6	5 10)2 US-25	BRIDGE PAINTING(P)	POWER WASH AND PAINT THE CLAY WADE BAILEY BRIDGE CARRYING US-25 OVER THE OHIO RIVER BETWEEN COVINGTON, KENTUCKY AND CINCINNATI, OHIO (ANTICIPATED PARTICIPATION BY OHIO IS \$ 300,000) (B49	PL DN RW				
						CN	SP	2,500,000		
					PROJECT (COST	•	2,500,000	0	0
KENTON	6	5 16	52 KY-536	RECONSTRUCTION(O)	RECONSTRUCT KY-536 TO A 3-LANE RURAL SECTION FROM THE BOONE COUNTY LINE TO KY-17 (MP 0.0 TO MP 4.5	PL 5). DN	STP			825,000
						RW				
						UT				
						CN				
					PROJECT (COST		0	0	825,000
KENTON	6	5 17	5 KY-371	RECONSTRUCTION(O)	WIDEN BUTTERMILK PIKE FR POST	PL				
					OFFICE TO DIXIE HWY (OKI T.I.P.)	DN				
						\mathbf{RW}				
						UT				
						CN	SNK	2,200,000		
					PROJECT (COST		2,200,000	0	0
KENTON	ϵ	5 27	3 KY-1120	MINOR WIDENING(O)	RECONSTRUCT 12TH ST. FR I-75 TO SCOTT	Γ PL				
					STREET (OKI T.I.P.)	DN	SNK		300,000	
						\mathbf{RW}	SNK			7,000,000
						_	SNK			1,140,000
						CN	SNK			
					PROJECT (COST		0	300,000	8,140,000

Cabinet/Function:	: T	ransporta	tion			τ	J nit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase F	und	FY 1999-00	FY 2000-01	FY 2001-2002
KENTON	6	286.0	1 -	NEW ROUTE(O)	TURFWAY CONNECTOR ROAD FROM	PL				
					INTERSECTION OF DOLWICK DRIVE EAST PARALLEL TO I-275 AND I-75 TO	DN				
					ERLANGER-CRESCENT SPRINGS ROAD.	RW S	SP		500,000	
						UT S	SP			200,000
						CN S	SP _			
					PROJECT (COST		0	500,000	200,000
KENTON	6	30	0 KY-17	BRIDGE	NEW OHIO RIVER BR. FR COVINGTON TO	PL				
				REPLACEMENT(P)	CINN. NEAR SUSPENSION BR. BRIDGE & APPROACHES; KY. SHARE (CONST.	DN S	STP		2,100,000	
					PHASE-I)	RW				
						UT				
						CN S	STP			9,000,000
					PROJECT		-	0	2,100,000	9,000,000
KENTON	6	313.	1 KY-17	MAJOR WIDENING(O) COVINGTON-INDEPENDENCE; MADISON	PL				
					ROAD FR PELLEY ROAD TO KY-16	DN				
						RW				
						UT S	SP		1,000,000	
						CN S			, ,	
					PROJECT (-	0	1,000,000	0
KENTON	6	35	3 US-25	RECONSTRUCTION(C)) RECONSTRUCT US-25 THRU PARK HILLS	PL				
					TO ADDRESS DRAINAGE PROBLEMS	DN				
						RW				
						UT				
						CN S	SP	700,000		
					PROJECT (-	700,000	0	0
					111001101			,		

Cabinet/Function	: T	ransportat	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
KENTON	6	97	2 KY-16	SAFETY(P)	GRADE, DRAIN, AND SURFACING PROJE	CCT PL			
					FROM MP 2.6 TO MP 3.05	DN			
						\mathbf{RW}			
						UT			
						CN HES		450,000	
					PROJECT	COST	0	450,000	0
KENTON	6	97.	3 KY-16	SAFETY-HAZARD	RECONSTRUCT I-SECT WITH KY-536 WE	EST PL			
				ELIM(P)	(CUT VERTICAL CURVE).	DN			
						RW HES		200,000	
						UT HES		50,000	
						CN HES			290,000
					PROJECT	COST	0	250,000	290,000
KENTON	6	1030	0 KY-8	BRIDGE	BR & APPRS OVER CNO & TP RAILROAL	O.7 PL			
				REPLACEMENT(P)	NE OF KY-1072 IN LUDLOW	DN			
						RW BRO	600,000		
						UT BRO		500,000	
						CN BRO			1,500,000
					PROJECT	T COST	600,000	500,000	1,500,000
KENTON	6	1032.0	1 KY-536	RECONSTRUCTION(O) RECONSTRUCT KY-536 TO ELIMINATE A	AT PL			
					GRADE CROSSINGS AT RICEDALE AND INCLUDING REPLACEMENT OF BRIDGE	DN			
					AT BANKLICK CREEK .02 W OF KY-2043				
						UT			
						CN STP	6,700,000		
					PROJECT	COST	6,700,000	0	0

Cabinet/Function	n: T	ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
KENTON	6	200	3 I-275		I-275 FROM MP 82.48, US 25 TO MP 83.78, I-	PL.			
				INT(P)	75	DN			
						\mathbf{RW}			
						\mathbf{UT}			
						CN IM		1,000,000	
					PROJECT (COST	0	1,000,000	0
KENTON	6	201	0 I-275	PAVEMENT REHAB-	I-275 EB FR MP 0.00, I-75 TO MP 4.06, 0.09 M	^{AI} PL			
				INT(P)	WEST OF KY212	DN			
						\mathbf{RW}			
						UT			
						CN IM	5,000,000		
					PROJECT (COST	5,000,000	0	0
KNOTT	12	27	0 KY-160	RECONSTRUCTION(O)) CURVE REVISION .8 FR JCT KY-550 IN	PL			
					HINDMAN	DN			
						\mathbf{RW}			
						\mathbf{UT}			
						CN SP			2,000,000
					PROJECT (COST	0	0	2,000,000
KNOTT	12	283.	2 KY-550	BRIDGE	IMPROVEMENTS TO KY-550 IN HINDMAN	; PL			
				REPLACEMENT(P)	REPLACE THE BLUE THRU GIRDER BRIDGE (B54) OVER THE LEFT FORK OF	DN			
					TROUBLESOME CREEK @ KY 160.	RW SP		1,000,000	
						UT SP		300,000	
						CN SP			1,000,000
					PROJECT (0	1,300,000	1,000,000

		Construction	Unit:			tion	ansportat	1: T	Cabinet/Function
FY 2001-2002	FY 2000-01	FY 1999-00	Phase Fund	Description	Type of Work	Route	Number	District	County
				IMPROVEMENTS TO KY-550 IN HINDMAN	BRIDGE	3 KY-550	283.3	12	KNOTT
			DN	REPLACE BRIDGE OVER TROUBLESOME CREEK NEAR THE KNOTT COUNTY	REPLACEMENT(P)				
			\mathbf{RW}	COURTHOUSE.					
100,000			UT SP						
			CN SP						
100,000	0	0	COST	PROJECT					
			I; PL	IMPROVEMENTS TO KY-550 IN HINDMAN	SAFETY(P)	4 KY-550	283.4	12	KNOTT
			rs DN	CONSTRUCT NEW BRIDGE OVER TROUBLESOME CREEK AT THE NEW ART					
			RW	AND CRAFTS COLLEGE @ KY 160.					
100,000			UT SP						
			CN SP						
100,000	0	0	COST	PROJECT					
			PL	RED FOX RESORT ACCESS ROAD -	NEW ROUTE(O)	2 -	343.02	12	KNOTT
			DN	ADDITIONAL CONSTRUCTION FUNDS					
			RW						
			UT						
		4,800,000	CN SP						
0	0	4,800,000	COST	PROJECT					
			³ PL	CORRECT ROCKFALL HAZARD @ MP 1.0	ROCKFALL	6 KY-80	5000	12	KNOTT
	210,000		DN SP	TO 1.53	MITIGTN(P)				
50,000			RW SP						
50,000			UT SP						
			CN SP						
100,000	210,000	0	-	PROJECT					

405,000

405,000

FB 2000-2002 FINAL BUDGET MEMORANDUM 2000 GENERAL ASSEMBLY--HB 502 2000-2002 BIENNIAL HIGHWAY CONSTRUCTION PLAN

Agency: Highways

CN SP

0

200,000

PROJECT COST

Governmental Branch: Executive

Cabinet/Function	n: Trar	nsportation			Unit:	Construction		
County	District N	umber Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
KNOTT	12	7000 KY-160	TRANSP	CONSTRUCT A COVERED	PL			
			ENHANCEMENT(P)	TRAILWAY/WALKWAY ALONG KY160. (98CCN)	DN			
					\mathbf{RW}			
					UT			
					CN TE	500,000		
				PROJECT (COST	500,000	0	0
KNOTT	12	7010 KY-7	SAFETY(P)	IMPROVEMENTS TO CURVES AND	PL			
				CONSTRUCTION OF TURN LANES ON KY7 AT DRY CREEK. (98CCN)	DN			
				(**************************************	RW			
					UT			
					CN SP			1,500,000
				PROJECT (0	0	1,500,000
KNOTT	12	7020 CR-1006	BRIDGE	BRIDGE REPLACEMENT ON DRY CREEK	PL			
			REPLACEMENT(P)	AT KY7. (98CCN)	DN			
					RW			
					UT			
					CN SP			750,000
				PROJECT (COST	0	0	750,000
KNOX	11	218 KY-11	RECONSTRUCTION(C)) CURVE REVISION ON KY-11 FR POPLAR	PL			
				ST. TO CUMBERLAND RIVER BRIDGE IN BARBOURVILLE	DN			
				 	RW SP		150,000	
					UT SP		50,000	
					*			

REPLACE BRIDGE REPLACEMENT(P) REPLACE BRIDGE & APPROACHES AT DN BRO BRO	Cabinet/Function:	: T	ransporta	tion				Unit:	Construction		
REPLACEMENT(P)	County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 1999-00	FY 2000-01	FY 2001-2002
LARUE 4 121.01 KY-210 RECONSTRUCTION(O) HODGENVILLE-CAMPBELLSVILLE: RECONSTRUCTION (FOR MORNING STAR ROAD TO KY-1618 AT HODGENVILLE-CONST. FROM MORNING STAR ROAD TO KY-1618 AT HODGENVILLE: RECONSTRUCTION PHASE I) (98KYD) UT	KNOX	11	105	3 KY-1232			PL				
LARUE 4					REPLACEMENT(P)	HAZEL CREEK 0.3MI E E-JCT KY-830 (B04)). DN	BRO		80,000	
LARUE 4							$\mathbf{R}\mathbf{W}$	BRO			
LARUE							UT	BRO			
LARUE 4 121.01 KY-210 RECONSTRUCTION(O) HODGENVILLE: RECONST. FROM MORNING STAR ROAD TO KY-1618 AT HODGENVILLE (CONST. FUNDS FOR CONSTRUCTION PHASE I) RW UT CN HPP 5.900,000 PROJECT COST 0 5,900,000 LARUE 4 121.02 KY-210 RECONSTRUCTION(O) HODGENVILLE: RECONST. FROM MORNING STAR ROAD TO KY-1618 AT HODGENVILLE: RECONST. FROM MORNING STAR ROAD TO KY-1618 AT HODGENVILLE (ADDITIONAL "STP" FUNDING FOR C PHASE) PROJECT COST 0 0 0 6,550 PROJECT COST 0 0 0 6,550 LARUE 4 181 US-31E MAJOR WIDENING(O) HODGENVILLE-BARDSTOWN; RECONSTRUCT FR 2 N OF KY-61 TO HODGENVILLE BYPASS RW UT CN STP 2,500,000 LARUE 4 181 US-31E MAJOR WIDENING(O) HODGENVILLE BARDSTOWN; RECONSTRUCT FR 2 N OF KY-61 TO HODGENVILLE BYPASS RW UT CN STP 2,500,000							CN	BRO			
RECONST. FROM MORNING STAR ROAD TO KY-1618 AT HODGENVILLE (CONST. FUNDS FOR CONSTRUCTION PHASE I) RW UT CN HPP 5,900,000 PROJECT COST 0 5,900,000 LARUE 4 121.02 KY-210 RECONSTRUCTION(0) HODGENVILLE: RECONST. FROM MORNING STAR ROAD TO KY-1618 AT HODGENVILLE (ADDITIONAL "STP" FUNDING FOR C PHASE) PROJECT COST 0 0 0 0 6,550 PROJECT COST 0 0 0 6,550 RW UT CN STP 6,550 PROJECT COST 0 0 0 6,550 RW UT CN STP RECONSTRUCTION(0) HODGENVILLE-BARDSTOWN: RECONSTRUCT FROM MORNING STAR ROAD TO KY-1618 AT HODGENVILLE ADDITIONAL "STP" FUNDING FOR C PHASE) LARUE 4 181 US-31E MAJOR WIDENING(0) HODGENVILLE-BARDSTOWN: RECONSTRUCT FR 2 N OF KY-61 TO HODGENVILLE BYPASS RW UT CN STP 2,500,000						PROJECT	COST		0	80,000	0
TO KY-1618 AT HODGENVILLE (CONST. FUNDS FOR CONSTRUCTION PHASE I) RW UT CN HPP 5,900,000	LARUE	4	121.0	1 KY-210	RECONSTRUCTION(O)		PL				
FUNDS FOR CONSTRUCTION PHASE I)											
LARUE 4 121.02 KY-210 RECONSTRUCTION(O) HODGENVILLE-CAMPBELLSVILLE: RECONST. FROM MORNING STAR ROAD TO KY-1618 AT HODGENVILLE (ADDITIONAL "STP" FUNDING FOR C PHASE) PROJECT COST 0 5,900,000 LARUE 4 121.02 KY-210 RECONSTRUCTION(O) HODGENVILLE-CAMPBELLSVILLE: RECONST. FROM MORNING STAR ROAD DN (ADDITIONAL "STP" FUNDING FOR C PHASE) PROJECT COST 0 0 0 6,550 LARUE 4 181 US-31E MAJOR WIDENING(O) HODGENVILLE-BARDSTOWN: RECONSTRUCT FR. 2 N OF KY-61 TO HODGENVILLE BYPASS RW UT CN STP 2,500,000						FUNDS FOR CONSTRUCTION PHASE I)					
PROJECT COST 0 5,900,000						(98KYD)	UT				
LARUE 4 121.02 KY-210 RECONSTRUCTION(O) HODGENVILLE-CAMPBELLSVILLE; RECONST. FROM MORNING STAR ROAD TO KY-1618 AT HODGENVILLE (ADDITIONAL "STP" FUNDING FOR C PHASE) PROJECT COST O O 6,550 PROJECT COST O O 6,550 DN RW UT RECONSTRUCTION(O) HODGENVILLE-BARDSTOWN; RECONSTRUCT FR. 2 N OF KY-61 TO HODGENVILLE BYPASS RW UT CN STP 2,500,000							CN	HPP		5,900,000	
RECONST. FROM MORNING STAR ROAD TO KY-1618 AT HODGENVILLE (ADDITIONAL "STP" FUNDING FOR C PHASE) PROJECT COST 0 0 6,550 PROJECT COST 0 0 6,550 LARUE 4 181 US-31E MAJOR WIDENING(O) HODGENVILLE-BARDSTOWN; RECONSTRUCT FR. 2 N OF KY-61 TO HODGENVILLE BYPASS PL RW UT CN STP						PROJECT	COST		0	5,900,000	0
RECONST. FROM MORNING STAR ROAD TO KY-1618 AT HODGENVILLE (ADDITIONAL "STP" FUNDING FOR C PHASE)	LARUE	4	121.0	2 KY-210	RECONSTRUCTION(O)		PL				
CADDITIONAL "STP" FUNDING FOR C PHASE CADDITIONAL "STP" FUNDING FOR C PHASE CN STP CN STP CN STP CN STP CN STP CN CN STP CN CN CN CN CN CN CN C											
UT CN STP 6,550						(ADDITIONAL "STP" FUNDING FOR C					
PROJECT COST 0 0 6,550						PHASE)	UT				
LARUE 4 181 US-31E MAJOR WIDENING(O) HODGENVILLE-BARDSTOWN; RECONSTRUCT FR .2 N OF KY-61 TO HODGENVILLE BYPASS RW UT CN STP 2,500,000							CN	STP			6,550,000
RECONSTRUCT FR .2 N OF KY-61 TO HODGENVILLE BYPASS DN RW UT CN STP 2,500,000						PROJECT	COST		0	0	6,550,000
RECONSTRUCT FR .2 N OF KY-61 TO HODGENVILLE BYPASS DN RW UT CN STP 2,500,000	LARUE	4	18	1 US-31E	MAJOR WIDENING(O)		PL				
RW UT CN STP 2,500,000											
UT CN STP 2,500,000						1.02 02.11 1222 2 11120					
CN STP 2,500,000											
								STP	2,500,000		
PROJECT COST 2,500,000 0						PROJECT	COST		2,500,000	0	0

Governmental Branch: Executive

Agency:	Highways
TT *4.	C

Cabinet/Function	r: Tra	ansportation			Unit:	Construction		
County	District	Number Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
LARUE	4	1041 US-31E	BRIDGE REPLACEMENT(P)	HODGENVILLE-BARDSTOWN BR & APPR AT CRADY CREEK .6 E OF KY-1832	1 12			
					DN			
					RW UT			
					CN BRO	350,000		
				PROJECT		350,000	0	0
LARUE	4	1047 KY-470) BRIDGE	HODGENVILLE-GLASGOW BR & APPRS A	T PL			
LAKUL	7	104/111 1/	REPLACEMENT(P	WALTERSCREEK .3 S OF KY-1192	DN			
					RW			
					UT			
					CN BRX		300,000	
				PROJECT		0	300,000	0
LAUREL	11	8.05 I-75	I-CHANGE	TENN. STATE LINE-LEXINGTON;	PL			
			RECONST(O)	RECONSTRUCT KY-192/KY-1006 I-CHNG (EXIT 38)	DN			
				(2.2.2.00)	RW NH	2,150,000		
					UT NH	175,000		
					CN NH		2,000,000	
				PROJECT	COST	2,325,000	2,000,000	0
LAUREL	11	9.3 I-75	MAJOR WIDENING(O)	WIDEN I-75 TO 6-LANES FROM NORTH OF	F PL			
				THE NEW WEIGH STATIONS TO KY-192. (NH SHARE)	DN			
					\mathbf{RW}			
					UT			
					CN NH		7,800,000	
				PROJECT	COST	0	7,800,000	0

Cabinet/Function	n: T	ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
LAUREL	11	9.3	1 I-75	MAJOR WIDENING(O)	WIDEN I-75 TO 6-LANES FROM NORTH OF	PL			
					THE NEW WEIGH STATIONS TO KY-192. (IM SHARE)	DN			
						\mathbf{RW}			
						UT			
						CN IM		5,200,000	
					PROJECT (COST	0	5,200,000	0
LAUREL	11	11.	3 I-75	MAJOR WIDENING(O)	TENN ST LINE-LEXINGTON; WIDEN THE	PL			
					ROCKCASTLE RIVER BRIDGES TO 6 LANES. (NH SHARE)	DN NH		500,000	
					,	\mathbf{RW}			
						UT			
						CN NH			
					PROJECT (COST	0	500,000	0
LAUREL	11	278.	1 KY-30	RELOCATION(O)	I-75 TO MOUNTAIN PARKWAY;	PL			
					RECONSTRUCT FR LONDON (DBP) TO EAST BERNSTADT (G & D)	DN			
						\mathbf{RW}			
						UT			
						CN SP		10,000,000	
					PROJECT (COST	0	10,000,000	0
LAUREL	11	278.2	1 KY-30	RELOCATION(O)	I-75 TO MOUNTAIN PARKWAY; RELOCATE				
					KY-30 FROM VIVA EXTENDING E TO 0.1MI E OF THE ROCKCASTLE RIVER	DN SP		800,000	
						RW SP			
						UT SP			
						CN SP			
					PROJECT (0	800,000	0

Governmental Branch: Executive

Cabinet/Function	ı: T	`ransportat	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
LAUREL	11	904	4 KY-363	SAFETY-HAZARD	ADD LEFT TURN LANES ON KY-363 AT	PL			
				ELIM(P)	INTERSECTION & RELOCATE EAST KY- 1006 APPROACH.	DN			
						RW HES		225,000	
						UT HES		40,000	
						CN HES			225,000
					PROJECT	COST	0	265,000	225,000
LAUREL	11	995	5 KY-229	SAFETY(P)	REDUCE VERTICAL CURVE ON KY-229;	PL			
					ADD LEFT TURN LANE FOR KY-229 AND RELOCATE KY-1189 - BOTH APPROACHES				
						RW HES	250,000		
						UT HES	15,000		
						CN HES		235,000	
					PROJECT	COST	265,000	235,000	0
LAUREL	11	1047	7 KY-1305		LIDA BR & APPRS AT LITTLE SANDY	PL			
				REPLACEMENT(P)	CREEK .45 NW OF KY-488	DN			
						\mathbf{RW}			
						UT			
						CN BRX			200,000
					PROJECT	COST	0	0	200,000
LAUREL	11	1056	6 KY-1305		REPLACE BRIDGE & APPROACHES AT	PL			
				REPLACEMENT(P)	MUDDY GUT CREEK 0.25MI SE OF DANIEI BOONE PKWY O-PASS (B55).	DN BRX		80,000	
						RW BRX			
						UT BRX			
						CN BRX			
					PROJECT	COST	0	80,000	0

Cabinet/Function:	: T	ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
LAUREL	11	200	4 DB-9006	PAVEMENT REHAB-	DANIEL BOONE PARKWAY FROM MP 0.00,	PL			
				PRK(P)	US-25 TO MP 3.88, KY192.	DN			
						\mathbf{RW}			
						UT			
						CN SP			7,500,000
					PROJECT (COST	0	0	7,500,000
LAWRENCE	12	11:	2 -	NEW ROUTE(O)	CONSTRUCT NEW BRIDGE OVER BLAINE	PL			
					CREEK NEAR HARGIS BRANCH TO CONNECT NORTH CHAFFIN RD (CR 1054-	DN SP			75,000
					AKA LEFT FORK MORGAN'S CREEK RD)	RW			
					TO KY-1185 (YATESVILLE LAKE RD).	UT			
						CN SP			
					PROJECT (COST	0	0	75,000
LAWRENCE	12	11:	5 -	SCOPING STUDY DP	EVALUATE THE POSSIBILITIES FOR	PL SP			500,000
				(O)	EXTENDING KY-645 FROM US-23 @ ULYSSES TO I-64 AT INDUSTRIAL	DN			
					PARKWAY.	RW			
						UT			
						CN			
					PROJECT (COST	0	0	500,000
LAWRENCE	12	160.0	1 KY-644	RECONSTRUCTION(O) WIDEN KY-644 FR KY-2565 (OLD US-23) S	PL			
					OF LOUISA EAST 1.0 MILE (JJ01) (2000 BONDS)	DN			
					,	RW			
						UT			
						CN BP	2,200,000		
					PROJECT (COST	2,200,000	0	0

Governmental Branch: Executive

Agency:	Highways
TIm:4.	Construction

Cabinet/Function	n: T	ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
LAWRENCE	12	27	7 -	NEW ROUTE(O)	CONSTRUCT NEW ACCESS ROAD TO	PL			
					YATESVILLE LAKE GOLF COURSE	DN			
						\mathbf{RW}			
						UT			
						CN SP		2,000,000	
					PROJECT (COST	0	2,000,000	0
LAWRENCE	12	103	3 KY-707	BRIDGE	BUCHANAN-ADELINE BR & APPRS OVER	PL			
				REPLACEMENT(P)	LEFT FORK OF BEAR CREEK 2.0 S OF KY- 1937 (LET WITH 12-1034.00)	DN			
					130, (221	RW			
						UT			
						CN BRZ		250,000	
					PROJECT (COST	0	250,000	0
LAWRENCE	12	103	4 KY-707	BRIDGE	BUCHANAN-ADELINE BR & APPRS OVER				
				REPLACEMENT(P)	BRUSHY FORK .5 S OF KY-1937 (LET WITH 12-1033.00)	DN			
					,	\mathbf{RW}			
						UT			
						CN BRZ		250,000	
					PROJECT (COST	0	250,000	0
LAWRENCE	12	106	3 CR-1124		LAUREL CREEK ROAD; REPLACE BRIDGE	PL			
				REPLACEMENT(P)	OVER ROCKCASTLE CREEK	DN			
						RW BRZ	50,000		
						UT BRZ	50,000		
						CN BRZ		500,000	
					PROJECT (COST	100,000	500,000	0

Governmental Branch: Executive

		ansportat				Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
LEE	10	132	2 KY-52	ROCKFALL	CORRECT ROCKFALL PROBLEM AT	PL			
				MITIGTN(P)	SHARP ROCK ON KY-52 EAST OF BEATTYVILLE.	DN SP	20,000		
						RW SP		75,000	
						UT SP			50,000
						CN SP			50,000
					PROJECT	COST	20,000	75,000	100,000
LEE	10	274	4 KY-52	SAFETY-RR	GRADE SEPARATION RECONST	PL			
				SEPARATN(P)	UNDERPASS WITH CSX R.R. IN BEATTYVILLE	DN			
						$\mathbf{R}\mathbf{W}$			
						UT			
						CN RRS	2,750,000		
					PROJECT	COST	2,750,000	0	0
LEE	10	292	2 KY-11	DESIGN	I-75 TO MOUNTAIN PARKWAY;	PL			
				ENGINEERING(O)	RECONSTRUCT KY-11 FROM KY-30 AT LEVI TO BEATTYVILLE	DN SP			1,200,000
						RW SP			
						UT SP			
						CN			
					PROJECT	COST	0	0	1,200,000
LEE	10	1050	6 CR-1147		PINE GROVE ROAD; BRIDGE AND	PL			
				REPLACEMENT(P)	APPROACHES AT SOUTH FORK KY. RIVE .1 N JCT. WITH CR-5146 (C6)	DN BRZ		75,000	
						RW BRZ			50,000
						UT BRZ			50,000
						CN BRZ			
					PROJECT	COST	0	75,000	100,000

Governmental Branch: Executive

Cabinet/Function	on: T	ransporta	tion				Unit:	Construction		
County		Number		Type of Work	Description	Phase		FY 1999-00	FY 2000-01	FY 2001-2002
LESLIE	11	1	2 US-421	NEW ROUTE(O)	CONSTRUCT HYDEN BYPASS FROM	PL				
					LESLIE COUNTY HIGH SCHOOL TO HYDEN SPUR (KY-118)	DN	STP		250,000	
						\mathbf{RW}	STP			
						UT	STP			
						CN	,			
					PROJECT	COST		0	250,000	0
LESLIE	11	10	1 -	SAFETY(P)	CONSTRUCT A PEDESTRIAN OVERPASS	PL				
					BETWEEN LESLIE COUNTY HIGH SCHOOL AND THE NIXON CENTER.	DN	SP		50,000	
						RW				
						UT				
						CN	SP			400,000
					PROJECT (COST		0	50,000	400,000
LESLIE	11	14	0 DB-9006	MAJOR WIDENING(O)	DESIGN 4-LANE IMPROVEMENT ALONG	PL				
					THE DANIEL BOONE PARKWAY IN THE VICINITY OF MP 37 TO MP 44. (FEDERAL	DN	KYD		5,000,000	
					PUBLIC LAND HIGHWAY FUNDS ARE BEING USED)(99KYDN)	RW				
					BEING USED)(99K I DIN)	UT				
						CN				
					PROJECT (COST		0	5,000,000	0
LESLIE	11	101	2 KY-80	BRIDGE	HYDEN-HAZARD BR & APPRS OVER	PL				
				REPLACEMENT(P)	WOOTEN CREEK .10 S OF KY-1807	DN				
						RW				
						UT				
						CN	BRO	450,000		
					PROJECT	COST		450,000	0	0

Cabinet/Function	n: T	ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
LESLIE	11	701	0 KY-3427	SCOPING STUDY(O)	SCOPING STUDY FOR SHOULDER WORK	PL			
					AND GUARDRAILS ON COONE CREEK. (98CCN)	DN SP			50,000
						\mathbf{RW}			
						UT			
						CN			
					PROJECT (COST	0	0	50,000
LETCHER	12	311.	1 US-119	RELOCATION(O)	HARLAN-WHITESBURG; PINE MOUNTAIN	; PL			
					PARTRIDGE TO OVEN FORK (F16)	DN APD		3,000,000	
						RW APD			
						UT APD			
						CN APD			
					PROJECT (COST	0	3,000,000	0
LETCHER	12	105	9 CR-1371		OLD DIXON SCHOOL ROAD; BRIDGE AND	PL			
				REPLACEMENT(P)	APPROACHES N FORK KY. RIVER 1.0 SW OF ELKO (C45)	DN			
					, ,	\mathbf{RW}			
						UT			
						CN BRZ		550,000	
					PROJECT (COST	0	550,000	0
LETCHER	12	106	1 KY-113	BRIDGE	MILLSTONE-DEMOCRAT BRIDGE AND	PL			
				REPLACEMENT(P)	APPROACHES AT N. FORK OF KENTUCKY RIVER .1 NW OF JCT. KY-805 (B5)	DN			
					11.21.11 61.61.11. 656 (26)	RW BRX	450,000		
						UT BRX	150,000		
						CN BRX			750,000
					PROJECT	COST	600,000	0	750,000

Governmental Branch: Executive

Cabinet/Function	ı: Tra	nsportation			Unit:	Construction		
County	District N	Number Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
LETCHER	12	5003 KY-588	LANDSLIDE	EMBANKMENT FAILURE @ MP 4.04 TO 4.	¹⁵ PL			
			REPAIR(P)		DN SP		100,000	
					RW SP			50,000
					UT SP			50,000
					CN SP			
				PROJECT	COST	0	100,000	100,000
LEWIS	9	178 -	SCOPING STUDY DP	SCOPING STUDY TO CONNECT THE AA HWY AT TOLLESBORO IN LEWIS COUNTY	PL SP			300,000
			(O)	TO US-68 AT FAIRVIEW IN FLEMING	DN			
				COUNTY NEAR BLUE LICKS STATE PARK	RW			
					UT			
					CN			
				PROJECT	COST	0	0	300,000
LEWIS	9	1049 KY-1662		REPLACE BRIDGE & APPROACHES AT GRASSY CREEK 1.7MI SW OF KY-59 (B61).	PL			
			REPLACEMENT(P)	GRASSI CREEK 1./MI SW OF KI-59 (DOI).	DN BRX			90,000
					RW BRX			
					UT BRX			
					CN BRX			
				PROJECT	COST	0	0	90,000
LEWIS	9	8010 -		CONSTRUCT NEW ROAD FROM BLACK	PL			
				OAK INDUSTRIAL PARK TO AA HIGHWAY (APPROX 1 MILE)	DN SP		500,000	
					RW SP			500,000
					UT SP			
					CN SP			
				PROJECT	COST	0	500,000	500,000

CountyDistrictNumberRouteType of WorkDescriptionPhase FundLINCOLN8161 US-150BMAJOR WIDENING(O)DANVILLE-STANFORD; 4-LANE US-150B FR EXISTING 4-LANE TO US-27 AT STANFORDPLDN	FY 1999-00	FY 2000-01	FY 2001-2002
FR EXISTING 4-LANE TO US-27 AT			
FR EXISTING 4-LANE TO US-2/ AT STANFORD DN			
${f RW}$			
UT STP		200,000	
CN STP			4,000,000
PROJECT COST	0	200,000	4,000,000
LINCOLN 8 163 US-150 RECONSTRUCTION(O) STANFORD-MT. VERNON RD; PL			
RECONSTRUCT US150 FROM CRAB ORCHARD TO BRODHEAD DN SP		1,500,000	
RW SP			
UT SP			
CN SP			
PROJECT COST	0	1,500,000	0
LINCOLN 8 244.05 US-150 SURFACE(O) STANFORD - I-75; FR WALNUT FLAT PL			
CREEK SE TO NEAR DEEP WELL RD. NW OF CRAB ORCHARD (SURFACE)(TO BE DN			
LET WITH 08-244.06) RW			
UT			
CN SP			2,800,000
PROJECT COST	0	0	2,800,000
LINCOLN 8 244.06 US-150 SURFACE(O) STANFORD - I-75; FR .4 W OF PL			
PREACHESVILLE RD. TO WALNUT FLAT CREEK (SURFACE)(TO BE LET WITH 08- DN			
244.05) RW			
$\mathbf{U}\mathbf{T}$			
CN SP			1,700,000
PROJECT COST	0	0	1,700,000

Governmental Branch: Executive

Governmental Di		LACCULIVE				rigene	y. Ingnways		
Cabinet/Function	ı :	Transporta	tion			Unit:	Construction		
County	District	t Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
LINCOLN		8 90)4 KY-501	SAFETY-HAZARD	REALIGN ROADWAY THRU KINGS MTN.	PL			
				ELIM(P)	TO ELIMINATE TWO 90 DEGREE CURVES.	DN			
						RW HES	140,000		
						UT HES	40,000		
						CN HES		450,000	
					PROJECT	COST	180,000	450,000	0
LINCOLN		8 102	23 CR-1322	BRIDGE	REPLACE BRIDGE AND APPROACHES AT	PL			
				REPLACEMENT(P)	HANGING FORK 0.75MI W KY-590 (C57)	DN BRZ		100,000	
						RW BRZ		,	
						UT BRZ			
						CN BRZ			
					PROJECT	COST	0	100,000	0
LINCOLN		8 102	24 KY-78	BRIDGE	REPLACE BRIDGE & APPROACHES AT	PL			
				REPLACEMENT(P)	MCCORMICKS BRANCH 0.2MI E KY-198 (B28).	DN BRO		100,000	
						RW BRO			
						UT BRO			
						CN BRO			
					PROJECT	COST	0	100,000	0
LINCOLN		8 102	25 CR-1037	BRIDGE	REPLACE BRIDGE & APPROACHES AT DIX	C PL			
				REPLACEMENT(P)	RIVER 2.0MI E KY-39 (C07).	DN BRZ		150,000	
						RW BRZ			
						UT BRZ			
						CN BRZ			
					PROJECT (0	150,000	0
								•	

G 11 4/E 41		Accurre					•	. Ingnituys		
Cabinet/Function:		<u> ransporta</u>		(F) (AXX.)			nit:	Construction	TIT 2000 01	ETT 2004 2002
County	District	Number	Route	Type of Work	Description	Phase Fu	und	FY 1999-00	FY 2000-01	FY 2001-2002
LINCOLN	8	500	6 US-27	ROCKFALL	CORRECT ROCKFALL HAZARD @ MP 12 TO 12.3	PL				
				MITIGTN(P)	10 12.5	DN SI	P		60,000	
						RW SI	P			
						UT SI	P			
						CN SI	P _			
					PROJECT	COST		0	60,000	0
LINCOLN	8	3 700	00 KY-1770	BRIDGE	BRIDGE AND APPROACHES OVER NEW	PL				
				REPLACEMENT(P)	CEDAR CREEK LAKE AT KY1770 (98CCN)	DN				
						RW				
						UT				
						CN SI	P	1,500,000		
					COST		1,500,000	0	0	
LIVINGSTON	1	18	34 US-60	RECONSTRUCTION(O)	PADUCAH-HENDERSON; RECONSTRUCT	PL				
					FROM 0.5 MILES EAST OF DYER HILL MINE ROAD TO LIVINGSTON CENTRAL	DN SI	P			750,000
					MIDDLE SCHOOL	RW S				
						UT ST	TP			
						CN				
					PROJECT	COST	_	0	0	750,000
LIVINGSTON	1	1 33	30 US-60	RELOCATION(O)	PADUCAH-HENDERSON; RELOCATION OF	F PL				
					US-60 FROM APPROX. 0.8 MILE EAST OF TENN. RIVER BRIDGE TO 0.5 MILE EAST	DN SI	P		850,000	
					OF RUDD-SPEES ROAD	RW SI				3,000,000
						UT SI				
						CN				
					PROJECT (_	0	850,000	3,000,000
					111001101				,	, , , , , , , , , , , , , , , , , , , ,

Cabinet/Function	: T	ransporta	tion			Unit	: Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
LIVINGSTON	1	101	1 CR-1043		REPLACE BRIDGE & APPROACHES AT	PL			
				REPLACEMENT(P)	BRANCH OF DEER CREEK 50 FEET WEST OF KY-133 (C34)	DN BRZ		50,000	
						RW BRZ			
						UT BRZ			
						CN BRZ			
					PROJECT	COST	0	50,000	0
LIVINGSTON	1	112	3 KY-952	BRIDGE	GRAND RIVERS-NEWBERN BR & APPRS	PL			
				REPLACEMENT(P)	AT P&L RAILROAD .40 N OF KY-453	DN			
						RW			
						UT			
						CN BRX	<u></u>	1,000,000	
					PROJECT	COST	0	1,000,000	0
LOGAN	3	14	8 -	NEW ROUTE(O)	CONSTRUCT CONNECTOR BETWEEN	PL			
					RUSSELLVILLE BYPASS AND KY-100 EAS' OF RUSSELLVILLE	T DN			
						RW SP			2,000,000
						UT SP			
						CN SP			
					PROJECT	COST	0	0	2,000,000
LOGAN	3	311.0	1 -		CONSTRUCT NEW SOUTHERN BYPASS	PL			
					NEAR RUSSELLVILLE FROM US 68 TO US 79	DN SP			1,000,000
						RW			
						UT			
						CN			
					PROJECT		0	0	1,000,000

Governmental Bran Cabinet/Function:		xecutive ransportation				y: Highways Construction		
County I	District	Number Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
LOGAN	3	1053 KY-2375	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT WHIPPOORWILL CREEK 0.3MI W KY-1041 (B79).	PL DN BRX	100,000		
					RW BRX		50,000	
					UT BRX		30,000	
					CN BRX			650,000
				PROJECT (COST	100,000	80,000	650,000
LOGAN	3	1054 CR-1388	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT WOLF LICK CREEK 1.9MI W KY-107 (C41).	PL			
			REPLACEMENT(P)	WOLF EIGH CHELK I JUNE WITH TO VICE IT.	DN BRZ		75,000	
					RW BRZ			40,000
					UT BRZ			25,000
					CN BRZ		77.000	<u> </u>
				PROJECT (COST	0	75,000	65,000
LOGAN	3	1055 CR-1357		REPLACE BRIDGE & APPROACHES AT MUD RIVER 0.8MI SE KY-1153 (C38).	PL			
			REPLACEMENT(P)	MOD RIVER 0.6MI SE RI-1133 (C36).	DN BRZ	100,000		
					RW BRZ			40,000
					UT BRZ			25,000
					CN BRZ			
				PROJECT (COST	100,000	0	65,000
LYON	1	307.01 US-62	MAJOR WIDENING(O)	FROM END OF 4-LANE AT EDDYVILLE E TO WESTERN KENTUCKY PARKWAY	PL			
					DN RW SP			4,000,000
					UT SP			4,000,000
					CN SP			
				PROJECT (0	0	4,000,000
				IROJECI	CODI	9	v	.,500,000

Governmental Branch: Executive

Cabinet/Function	n: T	'ransporta	tion			Uı	nit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fu	ınd	FY 1999-00	FY 2000-01	FY 2001-2002
LYON	1	500	2 KY-295	ROCKFALL	CORRECT ROCKFALL HAZARD @ MP 1 T	O PL				
				MITIGTN(P)	1.2	DN				
						RW SF)		50,000	
						UT SF)		15,000	
						CN SF	-			450,000
					PROJECT	COST		0	65,000	450,000
MADISON	7	7	7 I-75	REST AREA REHAB	(P) RECONSTRUCT NB & SB REST AREA	PL				
						DN				
						RW IN	1		500,000	
						UT IN	1		400,000	
						CN IN	1			10,780,000
					PROJECT	COST		0	900,000	10,780,000
MADISON	7	21.1	2 I-75	MAJOR WIDENING(O) TENN. STATE LINE-LEXINGTON; DUNCANON ROAD TO 1.02 N OF KY 595 (ADD LANE EACH DIRECTION) (IM SHAR	PL RE) DN				
						\mathbf{RW}				
						UT				
						CN IN	1		6,200,000	
					PROJECT	COST		0	6,200,000	0
MADISON	7	21.1	3 I-75	MAJOR WIDENING(PL				
					DUNCANON ROAD TO 1.02 N OF KY-595 (ADD LANE EACH DIRECTION) (NH SHAF	RE) DN				
						RW				
						UT				
						CN NI	Н _		9,400,000	
					PROJECT	COST	_	0	9,400,000	0

Cabinet/Function	n: T	ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
MADISON	7	21.	2 I-75	MAJOR WIDENING(O)	1.02 N OF KY-595 TO KY-21 OVERPASS	PL			
					(ADD LANE EACH DIRECTION) PARENT NUMBER: 7-21.00 (IM SHARE)	DN			
						\mathbf{RW}			
						UT			
						CN IM		4,000,000	
					PROJECT (COST	0	4,000,000	0
MADISON	7	21.2	1 I-75	MAJOR WIDENING(O)	TENN. STATE LINE-LEXINGTON; 1.02 M N	PL			
					OF KY-595 TO KY-21 OVERPASS (ADD LANE EACH DIRECTION) (NH SHARE)	DN			
					Zing Zinen Zingerier y (misining)	RW			
						UT			
						CN NH		6,000,000	
					PROJECT (COST	0	6,000,000	0
MADISON	7	2	8 I-75	DESIGN	TENN. STATE LINE-LEXINGTON;	PL			
				ENGINEERING(O)	CONSTRUCT NEW INTERCHANGE AT I-75 AND DUNCANNON ROAD	DN			
						RW NH		1,000,000	
						UT NH		500,000	
						CN NH			9,500,000
					PROJECT (COST	0	1,500,000	9,500,000
MADISON	7	28.	1 CR-1206	RECONSTRUCTION(O	WIDEN AND IMPROVE DUNCANNON ROAD FROM THE NEW I-75 INTERCHANGI TO US-25	PL DN			
					10 05-25	RW SP		2,900,000	
						UT SP		2,400,000	
						CN SP		,,	
					PROJECT (0	5,300,000	0

Cabinet/Function	n: T	ransporta	tion				Unit:	Construction		
County	District	Number	Route	Type of Work	Description]	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
MADISON	7	19	2 -	NEW ROUTE(O)	CONSTRUCT 4-LANE BEREA		PL			
					FROM US-25 TO KY-595 NEAR	R I-75 EXIT #77.	DN SP		850,000	
							RW SP			
							UT SP			
							CN SP			
					PI	ROJECT CO	OST	0	850,000	0
MADISON	7	19	3 -	TRANSP	FUNDING TO FACILITATE THI		PL			
				ENHANCEMENT(P)	CONSTRUCTION OF THE ART CENTER ALONG KY-595 AT B	ISAN	DN			
							RW			
							UT			
							CN SP		600,000	
					PI	OST	0	600,000	0	
MADISON	7	7 214 KY-10	4 KY-169	RECONSTRUCTION(O) RECONSTRUCT TATES CREEK	K PIKE FROM	PL			
					GOGGINS LANE TO US-421 IN	RICHMOND	DN			
							RW SP		1,500,000	
							UT SP			
							CN SP			
					PI	ROJECT CO	OST	0	1,500,000	0
MADISON	7	29	3 KY-595	MAJOR WIDENING(C) I-75 TO US-25 IN BEREA		PL			
							DN			
							RW			
							UT			
							CN STP		2,416,000	
					PI	ROJECT CO	OST	0	2,416,000	0

Cabinet/Function	: T	ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
MADISON	7	30	9 KY-52	MAJOR WIDENING(O)	RICHMOND-IRVINE; RECONSTRUCT FROM	1 PL			
					RICHMOND BYPASS (KY-876) TO CHARLIE NORRIS ROAD	DN			
						RW STP	1,614,000		
						UT STP	1,215,000		
						CN STP			8,000,000
					PROJECT (COST	2,829,000	0	8,000,000
MADISON	7	107	4 US-421	BRIDGE	RICHMOND-BIG HILL BR & APPRS AT	PL			
				REPLACEMENT(P	BLUE LICK CREEK .20 N OF KY-594	DN			
						RW			
						UT			
						CN BRO	350,000		
					PROJECT (COST	350,000	0	0
MADISON	7	107	7 KY-595	BRIDGE	SCAFFOLD-CANE BR & APPRS AT W FORK	PL			
				REPLACEMENT(P)	SILVER CREEK .3 N OF KY-1617	DN			
						RW			
						UT			
						CN BRX	300,000		
					PROJECT (COST	300,000	0	0
MADISON	7	109	4 CR-1327	BRIDGE	REPLACE BRIDGE & APPROACHES AT	PL			
				REPLACEMENT(P)	TATE CREEK 0.1MI NE KY-169 (C49)	DN BRZ		50,000	
						RW BRZ			30,000
						UT BRZ			10,000
						CN BRZ			
					PROJECT (COST	0	50,000	40,000

Cabinet/Function:	: T	ransporta	tion			Un	nit: (Construction		
County	District	Number	Route	Type of Work	Description	Phase Fu	ınd	FY 1999-00	FY 2000-01	FY 2001-2002
MADISON	7	109	9 US-421	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT BRANCH OF JOE LICK FORK 1.3MI N KY-594 (B19).	PL DN BR RW BR UT BR CN BR	RO RO			50,000
					PROJECT			0	0	50,000
MADISON	7	500	3 KY-52	ROCKFALL MITIGTN(P)	CORRECT ROCKFALL HAZARD @ MP 21.6 TO 22.6	PL DN SP	•		150,000	
						RW SP UT SP CN SP	•		150,000	50,000 10,000
					PROJECT			0	150,000	60,000
MADISON	7	800	2 -		RECONSTRUCTION OF GROGGINS LANE (00CCN) - TRANSPORTATION CABINET SHALL TRANSFER \$2,500,000 FROM THE HIGHWAY ROAD FUND APPROPRIATION TO THE MADISON COUNTY FISCAL COURT FOR THE RECONSTRUCTION OF GROGGINS LANE.	PL DN RW UT CN SP	,		2,500,000	
					PROJECT			0	2,500,000	0
MAGOFFIN	10	124.	3 KY-9009	MAJOR WIDENING(O)	SALYERSVILLE-PRESTONSBURG; WIDEN THE MOUNTAIN PARKWAY EXTENSION FROM KY-7 NEAR SALYERSVILLE TO JUS' WEST OF LICK BRANCH ROAD (SEE 12-1.0 FOR PE & ENV)	PL T DN SP T RW NF UT NF CN NF	H H		900,000	
					PROJECT	COST		0	900,000	0

FY 2000-01	FY 2001-2002
	1,000,000
0	1,000,000
4,500,000	
4,500,000	0
250,000	
	50,000
	50,000
250,000	100,000
	25,000
	25,000
0	50,000
	4,500,000 4,500,000 250,000

Cabinet/Function:	T	ransportat	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
MAGOFFIN	10	1069	9 KY-1471		REPLACE BRIDGE & APPROACHES OVER	PL			
				REPLACEMENT(P)	THE LICKING RIVER 0.3MI SOUTHWEST OF THE JUNCTION WITH KY-7 (B30)	DN BRX			250,000
						RW BRX			
						UT BRX			
						CN BRX			
					PROJECT (COST	0	0	250,000
MARION	4	12:	5 KY-2154	NEW ROUTE(O)	CONSTRUCT NORTH BYPASS OF	PL STP		100,000	
					LEBANON (EXTENSION OF TELEDYNE ACCESS ROAD FROM KY-55 TO US-68	DN STP		750,000	
					WEST OF LEBANON)	RW STP			1,300,000
						UT STP			1,000,000
						CN			
					PROJECT (COST	0	850,000	2,300,000
MARION	4	192	2 US-68	RECONSTRUCTION(O)	LEBANON-DANVILLE; RECONSTRUCT FR	PL			
					LEBANON TO 1.5 M E OF BOYLE CO. LINE (EXCLUDES SPOT IMPROVEMENTS)	DN SP		1,200,000	
					"PRIORITY SECTION I"	RW SP			
						UT SP			
						CN SP			
					PROJECT (COST	0	1,200,000	0
MARION	4	309	9 KY-49	RECONSTRUCTION(O)	LEBANON-BRADFORDSVILLE ROAD;	PL			
					RECONSTRUCT KY49 FROM POPE CREEK BRIDGE TO RIVERSIDE BRIDGE. (98CCR)	DN			
					,	RW STP			300,000
						UT STP			200,000
						CN STP			
					PROJECT (COST	0	0	500,000

Cabinet/Function	: T	ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
MARSHALL	1	32	7 KY-1713	MINOR WIDENING(O)	RECONSTRUCT TO 3-LANE CURB AND	PL			
					GUTTER FROM KY-95 TO KY-1523 IN CALVERT CITY	DN			
						\mathbf{RW}			
						UT			
						CN SP	2,400,000		
					PROJECT	COST	2,400,000	0	0
MARSHALL	1	111	7 KY-58	BRIDGE	BENTON-MAYFIELD BR & APPRS AT	PL			
				REPLACEMENT(P)	GIBSON CREEK .45 SW OF US-641	DN			
						RW BRO		250,000	
						UT BRO		1,275,000	
						CN BRO			2,200,000
					PROJECT	COST	0	1,525,000	2,200,000
MARSHALL	1	112	1 US-68	BRIDGE	BENTON-EGGNERS FERRY BR & APPRS	AT PL			
				REPLACEMENT(P)	JONATHAN CREEK 1.2 N OF KY-1627	DN			
						RW BRO	450,000		
						UT BRO	750,000		
						CN BRO			2,500,000
					PROJECT		1,200,000	0	2,500,000
MARSHALL	1	113	0 KY-1824	BRIDGE	BENTON-MURRAY; BRIDGE AND	PL			
	-	110		REPLACEMENT(P)	APPROACHES OVER PEGGY ANN CREEK N OF JCT. KY-80 (B29) (SR=53.7)	DN BRX	60,000		
					N OF JC1. K1-60 (B29) (SK-55.7)	RW BRX	22,000	100,000	
						UT BRX		295,000	
						CN BRX			
					PROJECT		60,000	395,000	0

Cabinet/Function:	: T	'ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
MARSHALL	1	8002)2 -		WIDEN TO 4 LANES KY 348 (1.75 MILES) BETWEEN PURCHASE PARKWAY AND HWY 641	PL			
						DN SP		600,000	
						\mathbf{RW}			
						UT			
						CN SP			
					PROJECT	COST	0	600,000	0
MARSHALL	1	800)4 US-62		INSTALL LIGHTING AT THE	PL			
					INTERSECTION OF THE I-24 RAMPS AND US 62	DN			
						\mathbf{RW}			
						UT			
						CN SP		330,000	
					PROJECT	COST	0	330,000	0
MARTIN	12	154.0)1 KY-40	RELOCATION(O)	INEZ TO WARFIELD (PRIORITY SECTION	¹⁻ PL			
					1)	DN			
						RW SP	5,200,000		
						UT SP		2,500,000	
						CN SP			9,000,000
					PROJECT	COST	5,200,000	2,500,000	9,000,000
MARTIN	12	154	.1 KY-40	RELOCATION(O)	INEZ TO WARFIELD (PRIORITY SECTION I	I) PL			
						DN STP	1,000,000		
						RW SP		3,000,000	
						UT SP			3,000,000
						CN STP			
					PROJECT	COST	1,000,000	3,000,000	3,000,000

Cabinet/Function	n: T	ransporta	tion				Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 1999-00	FY 2000-01	FY 2001-2002
MARTIN	12	285 KY-40	5 KY-40	RECONSTRUCTION(O) KY40; RECONSTRUCTION AT BUCK CREEK HILL	PL				
						\mathbf{DN}	SP		500,000	
						\mathbf{RW}	SP			300,000
						UT	SP			200,000
					CN	SP				
					PROJECT COST			0	500,000	500,000
MARTIN	12	1052 CR-9999	2 CR-9999	BRIDGE	MCGINNIS BRANCH ROAD BR & APPRS A	AT PL				
			REPLACEMENT(P)	MIDDLE FORK 1.0 W OF KY-3	DN					
						\mathbf{RW}				
						UT				
						CN	BRZ		450,000	
					PROJECT COST			0	450,000	0
MASON	9	108	08 US-62	BRIDGE REHAB(P)	MAKE MAJOR SUPERSTRUCTURE AND	PL				
					DECK REPAIRS, POWER WASHING, AND PAINTING THE SIMON KENTON	DN				
					MEMORIAL BRIDGE CARRYING US-62	\mathbf{RW}				
					OVER THE OHIO RIVER BETWEEN MAYSVILLE, KENTUCKY AND ABERDE	N, UT				
				OHIO (ANTICIPATED PARTICIPATION BY OHIO \$ 300,000)(B41) (98CCR)	CN	STP			6,000,000	
					PROJECT	COST		0	0	6,000,000
MASON	9	124.01 US-68)1 US-68	RELOCATION(O)	PARIS-MAYSVILLE; RELOCATE US-68 FROM 1 MILE S OF WASHINGTON TO THE AA HIGHWAY OPPOSITE NEW MAYSVILL BRIDGE APPROACH.	PL				
						E LE DN				
						RW	NH			4,000,000
						UT	NH			3,500,000
						CN	NH			
					COST		0	0	7,500,000	

Governmental Branch: Executive

Cabinet/Function	: T	ransporta	tion			1	Unit:	Construction							
County	District	Number	Route	Type of Work	Description	Phase l	Fund	FY 1999-00	FY 2000-01	FY 2001-2002					
MASON	9	14	5 -	NEW ROUTE(O)	CONSTRUCT NEW CONNECTOR BETWEEN	N PL									
					KY-10 AND THE AA HIGHWAY APPROX. 1.2 MILES EAST OF PLUMVILLE. (98CCR)	\mathbf{DN}									
						RW S	SP		400,000						
						UT S	SP		300,000						
						CN S	SP			2,250,000					
					PROJECT	COST		0	700,000	2,250,000					
MASON	9	147.1	1 US-68	NEW ROUTE(O)	NEW ROUTE FROM US68 NEAR	PL									
					WASHINGTON EAST TO KY11 AND THE AA HGIHWAY (EXTENSION OF 9-124.00)	DN									
					(98CCN)	RW 1	NH			4,000,000					
						UT 1	NH			3,500,000					
							NH								
					PROJECT (COST		0	0	7,500,000					
MASON	9	16	5 KY-9	SCOPING STUDY DP	STUDY THE NEED FOR WIDENING THE AA	PL S	SP		300,000						
				(O)	HWY TO 4-LANES FROM MAYSVILLE TO THE 4-LANE SECTION IN CAMPBELL	DN									
					COUNTY.	\mathbf{RW}									
						\mathbf{UT}									
						CN									
										PROJECT (COST		0	300,000	0
MASON	9	9	9	9	9	9 169	9 KY-9	MAJOR WIDENING(O)	WIDEN THE AA HWY TO 4-LANES FROM THE NEW MAYSVILLE BRIDGE APPROACH	, PL					
					INTERSECTION WEST TO KY-10 NEAR	DN I	NH			800,000					
					FERNLEAF.	RW 1	NH								
						UT									
						CN									
					PROJECT (COST		0	0	800,000					

Cabinet/Function	n: T	ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
MASON	9	172.	1 US-62	RECONSTRUCTION(O) CYNTHIANA-MAYSVILLE RAISE EXISTING	³ PL			
					ROADWAY ABOVE FLOODING AT MURPHYSVILLE (CONSTRUCTION PHASE	DN			
					II)	\mathbf{RW}			
						UT			
						CN STP	1,481,500		
					PROJECT (COST	1,481,500	0	0
MASON	9	100	9 KY-3113	BRIDGE	CONSTRUCT A NEW BRIDGE OVER LEE	PL			
				REPLACEMENT(P)	CREEK TO REROUTE TRAFFIC FROM THE HISTORIC COVERED BRIDGE (B48).	DN BRX		100,000	
					IIISTORIC COVERED BRIDGE (B40).	RW BRX		•	
						UT BRX			
						CN BRX			
					PROJECT (COST	0	100,000	0
MASON	9	104	6 CR-1230	BRIDGE	REPLACE BRIDGE & APPROACHES AT	PL			
				REPLACEMENT(P)	SHANNON CREEK 0.6MI SW KY-596 (C32).	DN BRZ		100,000	
						RW BRZ		•	
						UT BRZ			
						CN BRZ			
					PROJECT (COST	0	100,000	0
MASON	9	500	0 KY-10	LANDSLIDE	EMBANKMENT FAILURES @ MP 6 TO 8.	PL			
				REPAIR(P)	(98CCR)	DN			
						\mathbf{RW}			
						UT			
						CN SP		1,740,000	
					PROJECT (COST	0	1,740,000	0

Cabinet/Function	: T	'ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
MCCRACKEN	1	115.	1 US-60	MAJOR WIDENING(O)	PADUCAH-WICKLIFFE; 4-LANE US-60	PL			
					FROM BETHEL CHURCH ROAD TO KY-1154 (MARTIN MARIETTA)	DN SP		400,000	
						RW SP			
						UT SP			
						CN SP			
					PROJECT (COST	0	400,000	0
MCCRACKEN	1	290.0	6 US-60	SURFACE(O)	PADUCAH-WICKLIFFE FR KY-305	PL			
					(AIRPORT) TO KY-1154 (MARTIN- MARIETTA) SURFACE (1990 BOND ISSUE)	DN			
					,	RW			
						UT			
						CN BP	7,670,000		
					PROJECT (COST	7,670,000	0	0
MCCRACKEN	1	310.0	1 -	NEW ROUTE(O)	PADUCAH OUTER LOOP; NEW	PL			
					CONNECTOR FROM US-45 TO US-60 WEST OF I-24	DN SP	1,000,000		
						RW SP			3,000,000
						UT SP			
						CN			
					PROJECT (COST	1,000,000	0	3,000,000
MCCRACKEN	1	593.	.2 -	SAFETY(P)	PROVIDE RAIL PROTECTION DEVICES AT	PL			
					HIGHWAY INTERSECTIONS WITH THE "CITY LEAD" RAILROAD LINE IN	DN			
					PADUCAH (MATCHING FUNDS TO BE	RW			
					PROVIDED BY THE RAILROAD	UT			
						CN HPP		480,000	
					PROJECT (COST	0	480,000	0

Governmental Branch: Executive

Cabinet/Function	: T	'ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
MCCRACKEN	1	954	4 US-60	SAFETY-HAZARD	CONSTRUCT LEFT-TURN LANES (EACH	PL			
				ELIM(P)	APPROACH US-60) AT BROWN STREET.	DN			
						RW HES		150,000	
						UT HES		300,000	
						CN HES			
					PROJECT	COST	0	450,000	0
MCCRACKEN	1	100	8 KY-1565		REPLACE BRIDGE & APPROACHES AT	PL			
				REPLACEMENT(P)	MASSACK CREEK 0.15MI SOUTH OF KY-358 (B44).	DN BRX			120,000
					. ,	RW BRX			
						UT BRX			
						CN BRX			
					PROJECT	COST	0	0	120,000
MCCRACKEN	1	111:	5 US-60	BRIDGE	PADUCAH-SMITHLAND BR & APPRS OVE	ER PL			
				REPLACEMENT(P)	TENNESSEE RIVER AT LIVINGSTON CO. LINE	DN			
						RW BRO		6,000,000	
						UT BRO			4,500,000
						CN BRO			
					PROJECT	COST	0	6,000,000	4,500,000
MCCRACKEN	1	1124	4 KY-998	BRIDGE	OLIVET CHURCH ROAD BR & APPRS AT	PL			
				REPLACEMENT(P)	P&I RAILROAD .30 S OF KY-305	DN			
						RW BRX		1,100,000	
						UT BRX			1,500,000
						CN BRX			
					PROJECT	COST	0	1,100,000	1,500,000

Agency: Highways

Governmental Branch: Executive

Cabinet/Function:	. T	ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
MCCRACKEN	1	800	3 -		I-24; CONSTRUCT NEW INTERCHANGE AT	Γ PL			
					KY 994 (OLD MAYFIELD ROAD) SE OF PADUCAH	DN SP		750,000	
						RW SP			4,000,000
						UT SP			
						CN SP			
					PROJECT	COST	0	750,000	4,000,000
MCCREARY	8	24	5 KY-1044	SPOT	PROVIDE TURN LANES AT KY-92 AND	PL			
				IMPROVEMENTS(O)	IMPLEMENT REPAIRS ALONG KY-1044 BETWEEN KY-92 AND THE NEW FEDERAI	L DN SP		250,000	
					PRISON SITE.	RW SP			500,000
						UT SP			500,000
						CN SP			
					PROJECT	COST	0	250,000	1,000,000
MCCREARY	8	262.0	1 US-27	MAJOR WIDENING(O)	STEARNS-SOMERSET; FROM KY-700 TO	PL			
					KY-478	DN			
						\mathbf{RW}			
						UT			
						CN SP		3,500,000	
					PROJECT	COST	0	3,500,000	0
MCCREARY	8	101	2 CR-5236		WHITE OAK JCT BR & APPRS AT WHITE	PL			
				REPLACEMENT(P)	OAK CREEK 0.1 NE OF KY-1363 (C15)	DN			
						RW BRZ		200,000	
						UT BRZ		150,000	
						CN BRZ			
					PROJECT	COST	0	350,000	0

Governmental bi							y. Ingnways		
Cabinet/Function		Transporta				Unit:	Construction		
County	Distric	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
MCCREARY		8 101	8 CR-1236		FH143; BR & APPRS OVER ROCK CREEK				
				REPLACEMENT(P)	(C7) 0.15MI SE OF KY-1363 AT BELL FAR	M. DN			
						\mathbf{RW}			
						UT			
						CN FH			200,000
					PROJECT	COST	0	0	200,000
MCCREARY		8 101	9 CR-1239	BRIDGE	FH143; BR & APPRS OVER ROCK CREEK				
				REPLACEMENT(P)	(C8) 1.35MI E OF KY-1363 AT BELL FARM	I. DN			
						$\mathbf{R}\mathbf{W}$			
						UT			
						CN FH			200,000
					PROJECT	COST	0	0	200,000
MCCREARY		8 102	20 CR-1236		FH143; BR & APPRS AT BICE HOLLOW	PL			
				REPLACEMENT(P)	BRANCH (C19) 2.0MI S JCT. KY-1363 AT WHITE OAK JUNCTION.	DN			
						$\mathbf{R}\mathbf{W}$			
						UT			
						CN FH			200,000
					PROJECT	COST	0	0	200,000
MCLEAN		2	9 US-431	RECONSTRUCTION(O) CENTRAL CITY-OWENSBORO;	PL			
					RECONSTRUCT US-431/KY-136 INTERSECTION IN LIVERMORE	DN			
					1,12,10201101,1,12,12110012	RW STP			800,000
						UT STP			
						CN			
					PROJECT		0	0	800,000

Cabinet/Function:	: Ti	ransportat	tion			Ţ	J nit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase F	und	FY 1999-00	FY 2000-01	FY 2001-2002
MCLEAN	2	1049	9 KY-136	BRIDGE	CALHOUN-BEACH GROVE; BRIDGE AND					
				REPLACEMENT(P)	APPRS AT PORTER'S DITCH .5 E OF KY-14	DN				
						RW E	3RO		50,000	
						UT E	3RO		50,000	
						CN E	BRO .			250,000
					PROJECT	COST		0	100,000	250,000
MEADE	4	173	8 US-60	MAJOR WIDENING(O)	RECONSTRUCT FROM KY-144 TO KY-188	32 PL				
						DN				
						\mathbf{RW}				
						UT				
						CN S	STP	9,358,900		
					PROJECT	COST		9,358,900	0	0
MEADE	4	283	3 KY-448	MAJOR WIDENING(O)	BRANDENBURG STATION FR KY-1638	PL				
					EXTENDING NW TO BRANDENBURG BYPASS. (JJ01) (2000 BONDS)	DN				
						\mathbf{RW}				
						UT				
						CN E	3P	5,550,075		
					PROJECT	COST		5,550,075	0	0
MEADE	4	297.	6 KY-313	NEW ROUTE(O)	KY-313 EXTENSION; US60 TO	PL				
					BRANDENBURG (SECTION II) (FORMERL' 98 SYP ITEM NO. 4-53.00)	DN S	SP		2,500,000	
					30 5 11 112.111.01 1 00.000)	RW S				
						UT S	STP			
						CN				
					PROJECT		•	0	2,500,000	0

Cabinet/Function	n: T	ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
MEADE	4	96	1 KY-1051	SAFETY-HAZARD	CONSTRUCT LEFT TURN LANES ON	PL			
				ELIM(P)	BRANDENBURG BYPASS (KY 1051) AT KY 710 ON EACH APPROACH.	DN			
						\mathbf{RW}			
						UT			
						CN HES	235,000		
					PROJECT (COST	235,000	0	0
MEADE	4	200	6 US-31W	PAVEMENT REHAB-	US-31W FROM MP 0.0, HARDIN CO. LINE	PL			
				PRI(P)	TO MP 0.75, END PCC PAVE (FD06)	DN SP		40,000	
						RW			
						UT			
						CN SP			
					PROJECT (COST	0	40,000	0
MEADE	4	800	0 -		WIDEN TO FIVE LANES KY 448 TO	PL			
					MATTHEW WELSH BRIDGE; APPROACHES AND REPLACE BRIDGE	DN SP		650,000	
						RW SP			3,650,000
						UT SP			
						CN SP			
					PROJECT (COST	0	650,000	3,650,000
MENIFEE	10	117.0	1 US-460	RECONSTRUCTION(O) FRENCHBURG-WEST LIBERTY; RECONST.	PL			
					FR KY-3338 S OF FRENCHBURG TO 0.8MI S KY-1242 AT MARIBA	DN			
						RW STP		2,000,000	
						UT STP			1,000,000
						CN SP			
					PROJECT (COST	0	2,000,000	1,000,000

Cabinet/Function	ı: T	ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
MENIFEE	10	12	.3 -	FOREST HIGHWAY(P)	FDR23; RECONSTRUCT FROM THE	PL			
					POWELL CO LINE TO KY 77.	DN			
						\mathbf{RW}			
						UT			
						CN FH		750,000	
					PROJECT	COST	0	750,000	0
MENIFEE	10	105	4 KY-713	BRIDGE	INDIAN CREEK-HAWKINS BRANCH, BR &	PL			
				REPLACEMENT(P)	APPRS AT SLATE CREEK .50 S OF US-460	DN			
						RW BRX		60,000	
						UT BRX		75,000	
						CN BRX			360,000
					PROJECT	COST	0	135,000	360,000
MENIFEE	10	800	0 -		KY 1274 - IMPROVE EXISTING	PL			
					ALIGNMENT AND MITIGATE ROCKFALL MP 6.5 TO MP 8.0	DN SP		700,000	
						RW SP			200,000
						UT SP			
						CN SP			
					PROJECT	COST	0	700,000	200,000
MERCER	7	107	5 KY-152	BRIDGE	HARRODSBURG-LANCASTER BR & APPRS	S PL			
				REPLACEMENT(P)	AT CANE RUN CREEK .60 E OF KY-33	DN			
						RW BRO		150,000	
						UT BRO		75,000	
						CN BRO			300,000
					PROJECT	COST	0	225,000	300,000

Governmental Branch: Executive

Cabinet/Function	. т	ransporta	tion				Jnit:	Construction		
County		Number		Type of Work	Description	Phase F		FY 1999-00	FY 2000-01	FY 2001-2002
MERCER	7	108	9 KY-1988		VANARSDELL ROAD; BRIDGE AND	PL				
				REPLACEMENT(P)	APPROACHES AT SALT RIVER 1.55 W OF US-127 (B37)	DN				
						RW B	BRX		50,000	
						UT B	BRX		30,000	
						CN B	BRX			150,000
					PROJECT	COST		0	80,000	150,000
MERCER	7	110	1 KY-1989		REPLACE BRIDGE & APPROACHES AT	PL				
				REPLACEMENT(P)	TOWN BRANCH 0.7MI WEST OF US-127 (B25).	DN				
						RW B	BRX		75,000	
						UT B	BRX			
						CN B	BRX			
					PROJECT	COST		0	75,000	0
METCALFE	3	105	0 KY-640	BRIDGE	WISDOM-RANDOLPH-SUMMER SHADE, B	BR PL				
				REPLACEMENT(P)	& APPRS AT FALLING TIMBER CR .5 SE OF KY-1330	DN				
						RW B	BRX	50,000		
						UT B	BRX	40,000		
						CN B	BRX		350,000	
					PROJECT	COST		90,000	350,000	0
MONROE	3	276.0	1 KY-163	RELOCATION(O)	TOMPKINSVILLE - KY-90 JOE CARTER	PL				
					SCHOOL TO KY-90 (PRIORITY SECTION)	DN S	P		1,000,000	
						RW S	TP			
						UT S	TP			
						CN S	TP			
					PROJECT	COST		0	1,000,000	0

Cabinet/Function	: Т	Transporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
MONROE	3	3 105	6 KY-63	BRIDGE	REPLACE BRIDGE & APPROACHES AT	PL			
				REPLACEMENT(P)	GULLEY CREEK 0.7MI SW KY-1860 (B15).	DN BRO		150,000	
						RW BRO			
						UT BRO			
						CN BRO			
					PROJECT (COST	0	150,000	0
MONROE	3	3 702	0 -	NEW ROUTE(O)	CONSTRUCT NEW ROUTE FOR THE EAST	PL			
					TOMPKINSVILLE BYPASS . (98CCN)	DN SP			750,000
						RW SP			
						UT SP			
						CN SP			
					PROJECT (COST	0	0	750,000
MONTGOMERY	7	7 8	3 US-60	MINOR WIDENING(O)	MINOR WIDENING FR KY-686 TO .2 E OF	PL			
					KY-1331 IN MT. STERLING	DN			
						\mathbf{RW}			
						UT			
						CN STP		2,100,000	
					PROJECT (COST	0	2,100,000	0
MONTGOMERY	7 9) 121.	2 KY-11	MAJOR WIDENING(O)	I-64 - FLEMINGSBURG; FR 1.0 S OF BATH-	PL			
					MONTGOMERY CO. LINE TO .4 M N OF JUNCTION WITH KY-36 (BALD EAGLE RD.)	DN			
					(PHASE II DESIGN)	RW			
						UT			
						CN STP		5,000,000	
					PROJECT (COST	0	5,000,000	0

Cabinet/Function:	: T	ransporta	tion			Unit	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
MONTGOMERY	9	121.2	1 KY-11	PREFINANCD	I-64 - FLEMINGSBURG; FR 1.0 S OF BATH-	PL			
				CONVRSN(O)	MONTGOMERY CO. LINE TO .4 M N OF JUNCTION WITH KY-36 (BALD EAGLE RD). DN			
					(ADDITIONAL FUNDING FOR C PHASE)	RW			
						UT			
						CN STP			9,000,000
					PROJECT	COST	0	0	9,000,000
MONTGOMERY	7	12	4 US-460	MAJOR WIDENING(O)	WIDEN TO 5 LANES FROM KY-686 TO	PL			
					NORTH OF I-64 I-CHNG IN MT. STERLING (INCLUDES RAMPS) (98CCR)	DN			
					(0.000000000000000000000000000000000000	RW SP			500,000
						UT SP			300,000
						CN SP			
					PROJECT	COST	0	0	800,000
MONTGOMERY	7	25	0 US-460	RECONSTRUCTION(O)	RECONSTRUCTION OF US 460 FROM KY	PL			
					599 @ JEFFERSONVILLE TO KY 713 @ MEANS	DN STP		1,000,000	
						\mathbf{RW}			
						UT			
						CN			
					PROJECT	COST	0	1,000,000	0
MONTGOMERY	7	32	0 US-460	MAJOR WIDENING(O)	FR CARMARGO TO KY-599 SE OF	PL			
					JEFFERSONVILLE. (98CCR)	DN			
						\mathbf{RW}			
						UT			
						CN STP		7,375,619	
					PROJECT	COST	0	7,375,619	0

Cabinet/Function:	T	ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
MONTGOMERY	7	1079	9 KY-599	BRIDGE	GROOMS STORE BR & APPRS AT UPPER	PL			
				REPLACEMENT(P)	SPRUCE CREEK 2.9 S OF US-460	DN			
						RW BRX	125,000		
						UT BRX	100,000		
						CN BRX			350,000
					PROJECT (COST	225,000	0	350,000
MONTGOMERY	7	109	8 KY-646	BRIDGE	REPLACE BRIDGE & APPROACHES AT	PL			
				REPLACEMENT(P)	SPENCER CREEK .05MI WEST OF KY-713 (B48).	DN BRX			25,000
						RW BRX			
						UT BRX			
						CN BRX			
					PROJECT (COST	0	0	25,000
MORGAN	10	126.	6 KY-9009	MAJOR WIDENING(O)	WIDEN THE MOUNTAIN PARKWAY TO 4	PL			
					LANES FROM 0.45MI W OF KY-134 @ INSKO TO 0.3MI E OF THE KY-134-	DN SP			600,000
					JOHNSON CREEK BRIDGE - SECTION 6	RW SP			
						UT SP			
						CN			
					PROJECT (COST	0	0	600,000
MORGAN	10	130	0 US-460	RECONSTRUCTION(O)	RECONSTRUCT TO ELIMINATE	PL			
					SUBSTANDARD CURVES AND GRADES FR KY-946 TO 1.5 M E OF KY-946	DN			
						RW SP			650,000
						UT SP			
						CN SP			
					PROJECT (COST	0	0	650,000

Cabinet/Function	on: Tra	nsportation			Unit:	Construction		
County	District 1	Number Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
MORGAN	10	271 KY-7	RELOCATION(O)	WEST LIBERTY-SANDY HOOK FR KENDALL HILL ROAD N TO KY-711 AT	PL			
				WRIGLEY. (98CCR)	DN			
					\mathbf{RW}			
					UT			
					CN STP	7,000,000		
				PROJECT	COST	7,000,000	0	0
MORGAN	10	278 US-460	RELOCATION(O)	FRENCHBURG-WEST LIBERTY; GRASSY	PL			
				CREEK BRIDGE AT KY-705 TO KY-205 (RELOCATION)	DN			
				(\mathbf{RW}			
					UT			
					CN STP	5,081,000		
				PROJECT	COST	5,081,000	0	0
MORGAN	10	291 KY-7	RECONSTRUCTION(0) IMPROVE EXISTING KY-7 FROM THE	PL			
				WEST LIBERTY CITY LIMITS TO KY 519 NORTH OF TOWN (00CCR)	DN			
				,	\mathbf{RW}			
					UT			
					CN SP		7,000,000	
				PROJECT	COST	0	7,000,000	0
MORGAN	10	1037 US-460	BRIDGE REPLACEMENT(P)	WEST LIBERTY-FRENCHBURG, BR & APPRS AT GREASY FORK .75 NW OF KY-	PL DN			
					RW BRO	125,000		
					UT BRO	75,000		
					CN BRO	•		425,000
				PROJECT		200,000	0	425,000
				==100201		,		•

Agency: Highways

Governmental Branch: Executive

Cabinet/Function	n: T	'ransporta	tion			Unit:	Construction		
County		Number		Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
MORGAN	10	800	3 -		IMPROVE ALIGNMENT ON KY 172 AT ME	² PL			
					TO MP 3	DN SP			500,000
						RW SP			
						UT SP			
						CN SP			
					PROJECT	COST	0	0	500,000
MORGAN	10	800	4 -		CONSTRUCT NEW ROUTE FROM US 460 A	^{AT} PL			
					KY 2498 TO US 460 AT KY 172	DN SP			500,000
						RW SP			
						UT SP			
						CN SP			
				PROJ		COST	0	0	500,000
MORGAN	10	800	5 -		IMPROVE ALIGNMENT AND REPLACE	PL			
					BRIDGE - KY 191 AT MP 2 TO MP 5	DN SP		120,000	
						RW SP			50,000
						UT SP			
						CN SP			
					PROJECT	COST	0	120,000	50,000
MORGAN	10	800	7 US-460		WIDEN US 460 BETWEEN MILEPOINT 15.9	PL			
					AND MILEPOINT 16.985 FOR A TURNING LAND AND RESURFACING (00CCN)	DN			
						\mathbf{RW}			
						UT			
						CN SP		713,600	
					PROJECT	COST	0	713,600	0

CountyDistrictNumberRouteType of WorkDescriptionPhase FundFYMUHLENBERG2134 WK-9001NEW INTERCHANGE(O)CONSTRUCT NEW INTERCHANGE @ THE WESTERN KENTUCKY PARKWAY AND KY-175 NEAR GRAHAMPLDNSPRWSPUTSP	1999-00	FY 2000-01 400,000	FY 2001-2002 550,000 240,000
INTERCHANGE(O) WESTERN KENTUCKY PARKWAY AND KY- 175 NEAR GRAHAM RW SP		400,000	
175 NEAR GRAHAM DN SP RW SP		400,000	
UT SP			240,000
CN SP	0		
PROJECT COST	U	400,000	790,000
MUHLENBERG 2 313 KY-181 SCOPING STUDY(O) RECONSTRUCT KY-181 FROM THE PL			
WESTERN KY PARKWAY TO KY-601 NORTH OF GREENVILLE DN SP			800,000
${f RW}$			
UT			
CN			
PROJECT COST	0	0	800,000
MUHLENBERG 2 1015 CR-1412 BRIDGE JOHN D. VINCENT RD. BR & APPRS OVER PL			
REPLACEMENT(P) ICG RAILROAD .3 S OF KY-70 (BRIDGE NO. C-21, S.R.=15.1) DN			
${f RW}$			
UT			
CN BRZ		340,000	
PROJECT COST	0	340,000	0
MUHLENBERG 2 1050 US-431 BRIDGE US 431 BRIDGE & APPROACHES OVER PL			
REPLACEMENT(P) POND CREEK 0.76MI N KY-176 IN DRAKESBORO (B18). DN			
$\mathbf{R}\mathbf{W}$			
UT			
CN BRX 1,	,500,000		
PROJECT COST 1,	,500,000	0	0

Cabinet/Function	: T	ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
MUHLENBERG	2	500	6 US-431	ROCKFALL	CORRECT ROCKFALL HAZARD @ MP 13.2	PL			
				MITIGTN(P)	TO 13.3 SB	DN			
						RW SP		50,000	
						UT SP		10,000	
						CN SP			
					PROJECT (COST	0	60,000	0
NELSON	4	18	4 US-62	RELOCATION(O)	WIDEN FR STATE STREET TO AIRPORT.	PL			
					(98CCR)	DN			
						RW STP			1,000,000
						UT STP			
						CN STP			
					PROJECT (0	0	1,000,000
NELSON	4	19	1 BG-9002	I-CHANGE	IMPROVE EASTBOUND EXIT RAMP FR	PL			
				RECONST(O)	BLUEGRASS PARKWAY TO US-31E	DN			
						RW			
						UT			
						CN NH		590,000	
					PROJECT (COST	0	590,000	0
NELSON	4	28	5 US-31E	MAJOR WIDENING(O)	BARDSTOWN-LOUISVILLE; WIDEN US-31E	E PL			
					TO 5-LANES FROM KY-245 TO 0.2 MILE NORTH OF WITHROW COURT. (98CCR)	DN			
					HORITOT WITHOUT COCKT. (SOCCE)	RW SP			750,000
						UT SP			500,000
						CN SP			,,,,,,
					PROJECT (0	0	1,250,000

		ingnways	Agency. Highways						
		Construction	Unit:				ransportat	n: Tı	Cabinet/Functio
FY 2001-200	FY 2000-01	FY 1999-00	Phase Fund	Description	Type of Work	Route	Number	District	County
			PL	BARDSTOWN-LOUISVILLE; RELOCATION	RELOCATION(O)	1 US-31E	287.01	4	NELSON
			DN	FROM BARDSTOWN TO SALT RIVER. (98CCR)					
12,800,000			RW SP						
			UT SP						
			CN SP						
12,800,000	0	0	COST	PROJECT (
			PL) EXTEND KY245 WIDENING FROM KY1430	MAJOR WIDENING(O)	1 KY-245	295.1	4	NELSON
			DN	TO KY332 WEST OF BARDSTOWN. (98CCR)					
	400,000		RW SP						
			UT SP						
			CN SP						
(400,000	0	COST	PROJECT (
			PL)) BARDSTOWN-LOUISVILLE ROAD;	RECONSTRUCTION(O)	1 US-31E	311	4	NELSON
			DN	RECONSTRUCT US31E FROM 0.2 MILE NORTH OF WITHROW COURT TO NORTH					
	1,500,000		RW SP	OF MURRAYS RUN ROAD. (98CCR)					
400,000			UT SP						
			CN SP						
400,000	1,500,000	0	COST	PROJECT (
			PL	RECONSTRUCT KY-247 APPROACH TO US	SAFETY-HAZARD	2 US-31E	962	4	NELSON
			DN	31E (REMOVE "Y" I-SECT, MAKE IT A "T").	ELIM(P)				
			RW						
			UT						
		50,000	CN HES						
(0	50,000	COST	PROJECT (

Governmental Branch: Executive

Cabinet/Function	n: T	ransporta	tion			Unit:	Construction		
County		Number		Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
NELSON	4	98	5 KY-55	SAFETY(P)	RECONSTRUCT VERTICAL AND	PL			
					HORIZONTAL CURVES	DN			
						RW HES	100,000		
						UT HES	100,000		
						CN HES		395,000	
					PROJECT	COST	200,000	395,000	0
NELSON	4	100	7 KY-49	BRIDGE	REPLACE BRIDGE & APPROACHES AT	PL			
				REPLACEMENT(P)	ROWAN CREEK 0.65MI N BG PKWY OVERPASS SCL BARDSTOWN (B30).	DN BRO		110,000	
					0 , 2.u 1.bb	RW BRO			
						UT BRO			
						CN BRO			
					PROJECT	COST	0	110,000	0
NELSON	4	102	8 CR-1229	BRIDGE	REPLACE BRIDGE & APPROACHES AT	PL			
				REPLACEMENT(P)	ROLLING FORK OF SALT RIVER 1.1MI N KY-247 (C33).	DN BRZ		60,000	
					` ,	RW BRZ			30,000
						UT BRZ			30,000
						CN BRZ			
					PROJECT	COST	0	60,000	60,000
NELSON	4	700	7 KY-52	SAFETY(P)	CONSTRUCT CURB AND GUTTERS ON	PL			
					KY52 FROM MILEPOST 8.4 TO THE CITY LIMITS OF NEW HAVEN. (98CCN)	DN			
						RW STP	35,000		
						UT STP	60,000		
						CN STP		450,000	
					PROJECT	COST	95,000	450,000	0

Governmental Branch: Executive

Cabinet/Function	: T	ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
NELSON	4	8004	4 US-150		WIDEN US 150 AND PROVIDE DRAINAGE	PL			
					IMPROVEMENTS ON US 150 IN FRONT OF MY OLD KENTUCKY HOME STATE PARK	DN			
					(00CCN)	\mathbf{RW}			
						UT			
						CN SP			667,000
					PROJECT (COST	0	0	667,000
NICHOLAS	9	11:	5 US-68	MAJOR WIDENING(O)	PARIS-MAYSVILLE; RECONST. FR KY-32	PL			
					NW OF CARLISLE NE TO KY-1244	DN			
						RW			
						UT			
						CN NH	14,000,000		
					PROJECT (COST	14,000,000	0	0
NICHOLAS	7	310.	3 US-68	MAJOR WIDENING(O)	PARIS-MAYSVILLE ROAD; RECONSTRUCT FR MILLERSBURG TO KY-32 AT CARLISLE	PL DN			
					(SECTION 3).	RW NH			2,231,000
						UT NH			4,120,000
						CN SP			
					PROJECT (COST	0	0	6,351,000
ОНЮ	2	1052	2 US-231	BRIDGE	REPLACE BRIDGE & APPROACHES AT	PL			
				REPLACEMENT(P)	SLOUGH 0.7MI N KY-69 (B02).	DN BRO			175,000
						RW BRO			
						UT BRO			
						CN BRO			
					PROJECT (COST	0	0	175,000

Agency: Highways

Governmental Branch: Executive

Cabinet/Function	n: T	ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
ОНЮ	2	105	5 CR-1032		REPLACE BRIDGE & APPROACHES AT	PL			
				REPLACEMENT(P)	ROUGH RIVER AT THE GRAYSON COUNTY LINE (C10)	DN BRZ		300,000	
						RW BRZ			
						UT BRZ			
						CN BRZ			
					PROJEC	CT COST	0	300,000	0
ОНЮ	2	105	6 CR-1012	BRIDGE	REPLACE BRIDGE & APPROACHES AT				
				REPLACEMENT(P)	ROUGH RIVER AT NARROWS, 3 MILES EAST OF KY-69 (C03).	DN BRZ		300,000	
						RW BRZ			
						UT BRZ			
						CN BRZ	. <u></u>		
					PROJEC	CT COST	0	300,000	0
ОНЮ	2	500	3 WN-9007	LANDSLIDE	EMBANKMENT FAILURE @ MP 58.2 To	O PL			
				REPAIR(P)	58.3 SB	DN			
						RW SP		15,000	
						\mathbf{UT}			
						CN SP			82,300
					PROJEC	CT COST	0	15,000	82,300
OLDHAM	5	230.	1 KY-393	MAJOR WIDENING(O)	KY 393 RECONSTRUCT FROM KY-22	PL			
					NORTH TO I-71	DN			
						RW STP	2,850,000		
						UT STP	1,500,000		
						CN STP			5,200,000
					PROJEC	CT COST	4,350,000	0	5,200,000

Cabinet/Function	: T	ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
OLDHAM	5	23	4 KY-393	MAJOR WIDENING(O)	KY 393 RECONSTRUCT FROM NORTHERN	PL			
					RAMP OF I-71 TO NORTH OF KY 146 (STATIONS 10+100 TO 12+100)(DESIGN	DN			
					UNDER 5-230.00)	RW STP			3,000,000
						UT STP			500,000
						CN STP			
					PROJECT (COST	0	0	3,500,000
OLDHAM	5	304.0	1 KY-22	MAJOR WIDENING(O)	KY 22 FR PRYOR AVE. IN CRESTWOOD	PL			
					EASTERLY TO KY-393	DN			
						RW SP		4,200,000	
						UT SP			2,500,000
						CN SP			
					PROJECT (COST	0	4,200,000	2,500,000
OLDHAM	5	34	5 US-42	SAFETY-HAZARD	CONSTRUCT A LEFT TURN LANE FROM	PL			
				ELIM(P	US-42 TO KY-1793	DN			
						\mathbf{RW}			
						UT			
						CN SP	320,000		
					PROJECT (COST	320,000	0	0
OLDHAM	5	36	7 -	NEW ROUTE(O)	CONSTRUCT NEW ROUTE FR OLD HENRY	PL			
					INTERCHANGE AT I-265 TO CRESTWOOD BYPASS. (98CCR)	DN			
					,	RW STP			5,000,000
						UT STP			
						CN STP			
					PROJECT (COST	0	0	5,000,000

Cabinet/Function:	: T	ransporta	tion			Uı	nit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fu	und	FY 1999-00	FY 2000-01	FY 2001-2002
OLDHAM	5	40	7 -	NEW ROUTE(O)	BUSINESS PARK ROAD; CONSTRUCT NEW	V PL				
					2-LANE ROAD FROM KY-393 TO KY-53 (LOU T.I.P.)	DN				
						\mathbf{RW}				
						UT				
						CN SI	LO	1,875,000		
					PROJECT	COST		1,875,000	0	0
OLDHAM	5	40	8 -	SCOPING STUDY(O)	OLD HENRY ROAD CORRIDOR STUDY	PL SI	LO	25,000		
						DN				
						\mathbf{RW}				
						UT				
						CN	_			
					COST		25,000	0	0	
OLDHAM	5	500	5 KY-1793	ROCKFALL	CORRECT ROCKFALL HAZARD @ MP 1.8	\mathbf{PL}				
				MITIGTN(P)	TO MP 2.15	DN SE	P		75,000	
						RW SF				
						UT SF	P			
						CN SF	Ρ _			
					PROJECT	COST		0	75,000	0
OWEN	6	34	1 KY-355	SPOT	MONTEREY-CARROLLTON; SPOT	PL				
				IMPROVEMENTS(O)	IMPROVEMENTS FR KY227 SOUTH APPROX. 1 MILE.	DN				
					THE ROTE I WILL	RW				
						UT				
						CN SI	P		1,440,000	
					PROJECT		_	0	1,440,000	0
					PROJECT		_	0		

Cabinet/Function	ı: T	ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
OWEN	6	35	6 KY-22	MAJOR WIDENING(O)	WIDEN KY22 BETWEEN OWENTON AND	PL			
					PROPOSED NEW OWEN COUNTY HIGH SCHOOL. (98CCR)	DN			
						\mathbf{RW}			
						UT			
						CN SP			4,000,000
					PROJECT	COST	0	0	4,000,000
OWSLEY	10	13	1 KY-28	SAFETY(P)	CONSTRUCT A LEFT TURN LANE ON KY-	PL			
					28 BY THE OWSLEY COUNTY HIGH SCHOOL AND ELEMENTARY SCHOOL.	DN SP	25,000		
						RW SP		50,000	
						UT SP			150,000
						CN SP			100,000
					COST	25,000	50,000	250,000	
OWSLEY	10	279.	5 KY-30	DESIGN	I-75 TO MOUNTAIN PARKWAY; DEVELOP				
				ENGINEERING(O)	A STATEGY FOR RECONSTRUCTING KY-3 FROM US-421 AT TYNER TO KY-11	DN SP		500,000	
						\mathbf{RW}			
						UT			
						CN			
					PROJECT	COST	0	500,000	0
OWSLEY	10	103	4 KY-30	BRIDGE	MULBERRY STREET BR & APPRS AT S.	PL			
				REPLACEMENT(P)	FORK OF KY. RIVER .2 N OF KY-11	DN			
						\mathbf{RW}			
						UT			
						CN BRO	2,800,000		
					PROJECT	COST	2,800,000	0	0

Governmental Branch: Executive

C. I. A.E. A.		4.4.				G 4 4		
Cabinet/Function County		nsportation umber Route	Type of Work	Description	Unit: Phase Fund	Construction FY 1999-00	FY 2000-01	FY 2001-2002
•				•		F1 1999-00	F 1 2000-01	F 1 2001-2002
OWSLEY	10	1067 KY-30	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT LITTLE STURGEON CREEK 0.1MI W KY-84	PL PRO		100.000	
				(B14).	DN BRO		100,000	
					RW BRO			
					UT BRO			
					CN BRO		100 000	
				PROJECT (COST	0	100,000	0
OWSLEY	10	5003 KY-847	LANDSLIDE	EMBANKMENT FAILURE @ MP 0.8 TO 1.1	PL			
			REPAIR(P)		DN			
					RW SP		20,000	
					UT SP		20,000	
					CN SP		,	350,000
				PROJECT (0	40,000	350,000
PENDLETON	6	150 US-27	SAFETY(P)	FILL IN HOLE AT NORTH CORNER OF US27/KY22 INTERSECTION.	\mathbf{PL}			
				002//21/22 11/12/1020110111	DN SP		50,000	
					RW SP			50,000
					UT SP			
					CN SP			
				PROJECT (COST	0	50,000	50,000
PENDLETON	6	276 US-27	MAIOR WIDENING(O)	PARIS-COVINGTON; RECONST IN	PL			
TENDLETON	O	270 03-27	WINDER WIDER WING(O)	FALMOUTH FR KY-22 TO LICKING RIVER				
				(INCLUDES BRIDGE OVER CSX RAILROAD	RW			
					UT			
					CN STP		4,500,000	
				PROJECT (0	4,500,000	0
				PROJECT	CO21	U	4,500,000	U

County 1 PENDLETON	District 6	Number 104.	Route 2 CR-1117	Type of Work BRIDGE REPLACEMENT(P)	Description BROWNING-MCKINNEYSBURG ROAD; BRIDGE AND APPROACHES AT LICKING RIVER (C23) (98CCR)	Phase Fund PL DN	FY 1999-00	FY 2000-01	FY 2001-2002
PENDLETON	6	104:	2 CR-1117		BRIDGE AND APPROACHES AT LICKING				
				REPLACEMENT(P)		DN			
						RW BRZ		150,000	
						UT BRZ		100,000	
						CN BRZ			2,000,000
					PROJECT (COST	0	250,000	2,000,000
PERRY	10	114	4 KY-7	MAJOR WIDENING(O)	RECONSTRUCT FROM JEFF TO VIPER	PL			
						DN STP	405,000		
						RW STP		5,625,000	
						UT STP			1,250,000
						CN STP			
					PROJECT (COST	405,000	5,625,000	1,250,000
PERRY	10	102	1 -	BRIDGE	LYTTLE BLVD EXTENSION BR & APPRS	PL			
				REPLACEMENT(P)	OVER MEMORIAL DRIVE (KY15X) .5 E OF BROADWAY	DN			
						RW BRZ		696,000	
						UT BRZ		250,000	
						CN BRZ			
					PROJECT (COST	0	946,000	0
PERRY	10	103:	5 KY-476	BRIDGE	HAZARD-DARFORK-DWARF BR & APPRS	PL			
				REPLACEMENT(P)	AT LOTTS CREEK .1 E OF KY-1440	DN			
						RW			
						UT			
						CN BRO	700,000		
					PROJECT	'	700,000	0	0

Governmental Branch: Executive

Cabinet/Function	on. Two	nsportation			Unit:	Construction		
County		lumber Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
PERRY	10	1036 KY-476	BRIDGE	HAZARD-DARFORK-DWARF BR & APPRS	PL			
			REPLACEMENT(P)	AT LOTTS CREEK .02 W OF KY-1088	DN			
					\mathbf{RW}			
					UT			
					CN BRO	392,000		
				PROJECT	COST	392,000	0	0
PERRY	10	1060 KY-451	BRIDGE	REPLACE BRIDGE & APPROACHES AT N	PL			
			REPLACEMENT(P)	FORK KENTUCKY RIVER IN HAZARD (B79	DN BRO		300,000	
					RW BRO			
					UT BRO			
					CN BRO			
				PROJECT	COST	0	300,000	0
PERRY	10	1064 -	BRIDGE	REPLACE BRIDGE & APPROACHES AT	PL			
			REPLACEMENT(P)	WILLARD CREEK 50' W KY-2021 (C50).	DN BRZ		100,000	
					RW BRZ			
					UT BRZ			
					CN BRZ			
				PROJECT	COST	0	100,000	0
PERRY	10	5000 KY-476	LANDSLIDE	EMBANKMENT FAILURE & RIGHT OF	PL			
			REPAIR(P)	WAY @ MP 10.5 TO 10.6	DN			
					\mathbf{RW}			
					UT			
					CN SP		415,000	
				PROJECT	COST	0	415,000	0

Governmental Branch: Executive

Cabinet/Functio	n: Tra	nsportation			Unit:	Construction		
County	District 1	Number Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
PERRY	10	5002 KY-476		EMBANKMENT FAILURE & RIGHT OF	PL			
			REPAIR(P)	WAY @ MP 18.8 TO 19	DN			
					\mathbf{RW}			
					UT SP		10,000	
					CN SP		100,000	
				PROJECT	COST	0	110,000	0
PERRY	10	5005 KY-7	ROCKFALL	CORRECT ROCKFALL HAZARD @ MP 8.3	PL			
			MITIGTN(P)	TO 8.5	DN			
					RW SP		50,000	
					UT SP		10,000	
					CN SP			
				PROJECT	COST	0	60,000	0
PERRY	10	8006 -		CONSTRUCT NEW ACCESS ROAD FROM	PL			
				THE COVE TO THE APPALACHIA REGIONAL HOSPITAL IN HAZARD (00CCN	-			
					RW			
					UT			
					CN SP		3,100,000	
				PROJECT	COST	0	3,100,000	0
PIKE	12	102 -	NEW ROUTE(O)	CONSTRUCT CONNECTOR FROM KY-610	PL			
			, ,	TO US-23 WEST OF DORTON.	DN SP		50,000	
					RW SP		150,000	
					UT SP		200,000	
					CN SP		,	1,500,000
				PROJECT		0	400,000	

Governmental Branch: Executive

	G TO 6-LANES WITH URBAN FR KY-1384 TO KY-2061 N OF 3	Phase Fund PL DN NH RW UT CN	FY 1999-00	FY 2000-01 400,000	FY 2001-2002
ENVIRONMENTAL(O) SECTION	FR KY-1384 TO KY-2061 N OF []	DN NH RW UT		400,000	
]	RW UT		400,000	
	1	UT			
		CN			
		CN			
	PROJECT CO	OST	0	400,000	0
PIKE 12 131.01 US-23 MAJOR WIDENING(O) WIDENING		PL			
	FR KY-1384 TO KY-2061 N OF	DN NH			800,000
	(/	RW NH			
	1	UT NH			
		CN			
	PROJECT CO	OST	0	0	800,000
11111	E TO VA. STATE LINE; US	PL			
	FROM US23 @ YEAGER TO	DN			
	TERRICE CONTENTORS	RW			
	1	UT			
		CN SP			13,500,000
	PROJECT CO	OST	0	0	13,500,000
	E TO VA. STATE LINE; SECTION	PL			
	CATE US460/KY80 FROM	DN			
		RW			
		UT			
		CN APD			28,000,000
	PROJECT CO	OST	0	0	28,000,000

Cabinet/Functio	n: T	ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
PIKE	12	263.3	1 US-460	RELOCATION(O)	PIKEVILLE TO VA. STATE LINE;	PL			
					US460/KY80 FROM GREASY CREEK TO SNAKE BRANCH (SECTION 3).	DN			
						RW APD			3,500,000
						UT APD			
						CN APD			
					PROJECT	COST	0	0	3,500,000
PIKE	12	263.	5 US-460	RELOCATION(O)	PIKEVILLE TO VA. STATE LINE;	PL			
					US460/KY80 FROM WOLFPIT BRANCH OVER KY-195 TO LAUREL BRANCH	DN			
					(SECTION 5).	RW APD			4,000,000
						UT APD			
						CN APD			
					PROJECT	COST	0	0	4,000,000
PIKE	12	264.1	1 US-119	SURFACE(O)	PIKEVILLE - S. WILLIAMSON; BENT MTN				
					TO COBURN MTN. (CONSTRUCT PHASE I (G3.3) (SURFACING FOR 12-264.10)	DN			
						\mathbf{RW}			
						UT			
						CN NH	1,367,000		
					PROJECT	COST	1,367,000	0	0
PIKE	12	29	8 KY-199	RECONSTRUCTION((O) FR GRANT'S BRANCH IN MCVEIGH TO U	S- PL			
					119 IN HUDDY (SPOT IMPROVEMENTS)	DN			
						RW SP			2,500,000
						UT SP			
						CN SP			
					PROJECT	COST	0	0	2,500,000

Cabinet/Function	n: T	ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
PIKE	12	29	9 KY-194	RECONSTRUCTION(O	RAISE GRADE ABOVE FLOODING AT	PL			
					SYCAMORE CREEK AT GULNARE (MP 6.0 TO MP 6.3)	DN			
						\mathbf{RW}			
						UT			
						CN SP		1,500,000	
					PROJECT (COST	0	1,500,000	0
PIKE	12	304.0	2 KY-2061	RECONSTRUCTION(O)) RECONSTRUCTION OF KY 2061 FROM THE	E PL			
					PIKE COUNTY AIRPORT ACCESS ROAD TO 0.3 MILE EAST OF THE CANEY FORK	DN SP		350,000	
					BRIDGE.	RW SP			1,500,000
						UT SP			
						CN SP			
					PROJECT (COST	0	350,000	1,500,000
PIKE	12	308.1	1 US-119	RELOCATION(O)	PIKEVILLE-SOUTH WILLIAMSON,	PL			
					ZEBULON TO BENT MTN BURNING FORK (SECTION 1A) (G&D ONLY)	DN			
					(CONSTRUCTION SEQUENCE 3)	RW			
						UT			
						CN APD		21,000,000	
					PROJECT (COST	0	21,000,000	0
PIKE	12	308.1	5 US-119	RELOCATION(O)	PIKEVILLE - SOUTH WILLIAMSON,	PL			
					ZEBULON TO BENT MTN RACCOON CREEK (SECTION 1B) (G&D ONLY)	DN			
					(CONSTRUCTION SEQUENCE 2)	RW			
						UT			
						CN APD	21,000,000		
				PROJECT (21,000,000	0	0	

Governmental Branch: Executive

Agency:	Highway	S

Cabinet/Function	: T	'ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
PIKE	12	308.1	6 US-119	PREFINANCD CONVRSN(O)	PIKEVILLE - SOUTH WILLIAMSON, ZEBULON TO BENT MTN RACCOON	PL			
					CREEK (SECTION 1B) (ADDITIONAL FUNDING FOR C PHASE)	DN RW			
					,	UT			
						CN APD		20,000,000	
					PROJECT (0	20,000,000	0
PIKE	12	308.1	7 US-119	PREFINANCD	PIKEVILLE - SOUTH WILLIAMSON,	PL			
TIKE	12	300.1	, 65 11)	CONVRSN(O)	ZEBULON TO BENT MTN RACCOON	DN			
					CREEK (SECTION 1B) (G&D ONLY) (CONSTRUCTION SEQUENCE 2)	RW			
						UT			
						CN APD			10,000,000
					PROJECT (0	0	10,000,000
PIKE	12	308.	3 US-119	RELOCATION(O)	PIKEVILLE-SOUTH WILLIAMSON,	PL			
			-	, ,	ZEBULON TO BENT MTN JOHNS CREEK (SECTION III) (G&D ONLY)	DN			
					(CONSTRUCTION SEQUENCE 4)	RW			
						UT			
						CN APD		7,000,000	
					PROJECT (COST	0	7,000,000	0
PIKE	12	308.3	1 US-119	PREFINANCD	PIKEVILLE-SOUTH WILLIAMSON,	PL			
				CONVRSN(O)	ZEBULON TO BENT MTN JOHNS CREEK (SECTION III) (ADDITIONAL FUNDING FOR				
					C PHASE)	RW			
						UT			
						CN APD			11,000,000
					PROJECT (COST	0	0	11,000,000

Cabinet/Function	n: T	ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
PIKE	12	308.	4 US-119	RELOCATION(O)	PIKEVILLE-SOUTH WILLIAMSON,	PL			
					ZEBULON TO BENT MTN BENT MOUNTAIN (SECTION-4) (GRADE, DRAIN	DN			
					& SURFACE)	\mathbf{RW}			
						UT APD	5,200,000		
						CN APD			
					PROJECT (COST	5,200,000	0	0
PIKE	12	100	8 KY-197	BRIDGE	REPLACE BRIDGE & APPROACHES AT	PL			
				REPLACEMENT(P)	SYCAMORE CREEK 3.3MI W KY-195 (B61).	DN BRO		100,000	
						RW BRO			
						UT BRO			
						CN BRO			
					PROJECT (COST	0	100,000	0
PIKE	12	100	9 KY-2552		REPLACE BRIDGE & APPROACHES AT	PL			
				REPLACEMENT(P)	SHELBY CREEK 0.05MI E US-23 (B79).	DN BRX		125,000	
						RW BRX			
						UT BRX			
						CN BRX			
					PROJECT (COST	0	125,000	0
PIKE	12	101	2 CR-1369	BRIDGE	REPLACE BRIDGE & APPROACHES AT	PL			
				REPLACEMENT(P)	ELKHORN CREEK @ KY-197 (C137).	DN BRZ		100,000	
						RW BRZ			50,000
						UT BRZ			50,000
						CN BRZ			
					PROJECT (0	100,000	100,000

Agency: Highways

Governmental Branch: Executive

Cabinet/Function	: T	'ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
PIKE	12	103	7 KY-1499		NIGH-MOUTHCARD BR & APPRS AT	PL			
				REPLACEMENT(P)	LEVISA FORK .05 S OF KY-194	DN			
						RW			
						UT			
						CN BRO		2,330,000	
					PROJECT	COST	0	2,330,000	0
PIKE	12	104	2 KY-2061	BRIDGE	BR & APPRS AT COWPEN CREEK .75 NE (OF PI ,			
				REPLACEMENT(P)	US-23	DN			
						RW BRX	125,000		
						UT BRX	75,000		
						CN BRX	,		425,000
					PROJECT		200,000	0	425,000
PIKE	12	104	3 KY-3419	BRIDGE	SMITH FORK BR & APPRS AT SMITHS	PL			
				REPLACEMENT(P)	FORK .25 SE OF KY-632	DN			
						RW			
						UT			
						CN BRX		456,000	
					PROJECT		0	456,000	0
PIKE	12	105	0 CR-1559	BRIDGE	TERRY BRANCH ROAD BR & APPRS AT	PL			
		. 100		REPLACEMENT(P)	LONG FORK CREEK SE AT JCT. KY-1469	DN			
						RW			
						UT			
						CN BRZ		300,000	
					PROJECT		0	300,000	0
					I KOJECI	COSI	U	200,000	U

Governmental Branch: Executive

Cabinet/Functio	n: T	ransporta	tion				Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 1999-00	FY 2000-01	FY 2001-2002
PIKE	12	2 105	1 CR-5116		RIVER BRANCH ROAD BR & APPRS AT	PL				
				REPLACEMENT(P)	JOHN'S CREEK .1 W OF KY-194	\mathbf{DN}				
						\mathbf{RW}	BRZ		150,000	
						UT	BRZ		100,000	
						CN	BRZ			600,000
					PROJECT	COST		0	250,000	600,000
PIKE	12	2 105	7 KY-292	BRIDGE	SOUTH WILLIAMSON-LOVELY; BRIDGE	PL				
				REPLACEMENT(P)	AND APPRS AT BIG CREEK AT MARTIN\PIKE COUNTY LINE	DN				
					·	\mathbf{RW}	BRO	200,000		
						UT	BRO	300,000		
						CN	BRO		1,400,000	
					PROJECT	COST		500,000	1,400,000	0
PIKE	12	2 106	2 KY-199	BRIDGE	HUDDY-MCVEIGH; BRIDGE AND	. PL				
				REPLACEMENT(P)	APPROACHES OVER POND CREEK 1.4 SW OF JCT. KY-1056 (B35)	DN				
						\mathbf{RW}				
						\mathbf{UT}				
						CN	BRX		682,000	
					PROJECT	COST		0	682,000	0
PIKE	12	2 106	4 CR-1224		REPLACE BRIDGE & APPROACHES AT	PL				
				REPLACEMENT(P)	PETER CREEK 0.1MI W KY-194 (C29).	DN	BRZ		110,000	
						\mathbf{RW}	BRZ			
						UT	BRZ			
						CN	BRZ			
					PROJECT	COST		0	110,000	0

Governmental Branch: Executive

Cabinet/Function	: Tr	ransportat	ion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
PIKE	12	1065 CR-138			REPLACE BRIDGE & APPROACHES AT	PL			
				REPLACEMENT(P)	MARROW BONE CREEK 0.25MI SW KY-195 (C47).	DN BRZ		100,000	
						RW BRZ			
						UT BRZ			
						CN BRZ			
					PROJECT (COST	0	100,000	0
PIKE	12	1066 CR-1221	5 CR-1221		REPLACE BRIDGE & APPROACHES AT	PL			
			REPLACEMENT(P)	BLACKBERRY CREEK @ KY-1056 (C145).	DN BRZ			110,000	
						RW BRZ			
					UT BRZ				
						CN BRZ			
					PROJECT (COST	0	0	110,000
PIKE	12	5005 US-23	5 US-23	ROCKFALL	CORRECT ROCKFALL HAZARD @ MP 21.8	⁷ PL			
			MITIGTN(P)	TO 22.87	DN SP		250,000		
					RW SP			80,000	
						UT			
						CN SP			
					PROJECT (COST	0	250,000	80,000
PIKE	12	8000 -) -		BRIDGE REPLACEMENT OF THE HARDY				
				BRIDGE AT THE INTERSECTION OF KY 119 AND KY 319	DN SP		350,000		
						RW SP			200,000
						UT SP			250,000
						CN SP			
					PROJECT	COST	0	350,000	450,000

Governmental Branch: Executive

Governmentari		Acculive					rigenc	y. Ingnways		
Cabinet/Function		Transporta					Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase	e Fund	FY 1999-00	FY 2000-01	FY 2001-2002
PIKE	12	2 800	1 -		REPLACE BRIDGE AT INTERSECTION OF	PL				
					US 119 AND KY 319 AT HARDY	DN	SP		8,500	
						RW				
						UT				
						CN	SP			841,500
					PROJECT	COST		0	8,500	841,500
POWELL	10) 118.0	1 KY-213	RECONSTRUCTION(O) WIDEN FR THE POWELL CO INDUSTRIAL	PL				
TOWELL	10	7 110.0	7 111 210	12001,0111001101,(0	PARK 0.4MI S OF THE MTN PKWY TO	DN				
					BOONE STREET IN STANTON.	RW				
							STP		1,000,000	
						CN	~ 11		1,000,000	
					PROJECT			0	1,000,000	0
POWELL	10	118	1 KY-213	RECONSTRUCTION(O) SECTION 1; WIDEN TO 3-LANES FR	PL				
TOWELL	1() 110.	, 1 K1-213	RECONSTRUCTION(O	POWELL CO INDUSTRIAL PARK TO 0.26K	M				
					S OF THE MOUNTAIN PKWY IN STANTON	DN RW				
						UT				
							STP			314,500
					PROJECT		511	0	0	314,500
DOMEL I	1.0	110	0 KW 012	DECOMOTRI ICTION/O	SECTION II. WIDEN TO 2 I ANES ED 26VA	l pr				
POWELL	10) 118.	2 KY-213	RECONSTRUCTION(O) SECTION II; WIDEN TO 3-LANES FR .26KM S OF THE MOUNTAIN PKWY TO BOONE	111				
					STREET IN STANTON	DN				
						RW				
						UT	СТР			2 000 000
					DD C TT CT		STP			2,000,000
					PROJECT	COST		0	0	2,000,000

Cabinet/Function	n: T	ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
POWELL	10	105	5 KY-1639		SOUTH FORK-MOUNTAIN CHAPEL, BR &	PL			
				REPLACEMENT(P)	APPRS AT SOUTH FORK OF RED RIVER 2.1 S OF KY-11 & KY-15	¹ DN			
						\mathbf{RW}			
						UT			
						CN BRX			363,000
					PROJECT	COST	0	0	363,000
POWELL	10	105	8 KY-613	BRIDGE	FH104; REPLACEMENT OF SHORT CREEK	PL			
				REPLACEMENT(P)	BRIDGE (B59) @ MP 4.0 IN THE DANIEL BOONE NATIONAL FOREST.	DN			
						\mathbf{RW}			
						UT			
						CN FH	150,000		
					PROJECT (COST	150,000	0	0
POWELL	10	106	8 KY-11	BRIDGE	REPLACE BRIDGE & APPROACHES AT	_ PL			
				REPLACEMENT(P)	MIDDLE FORK RED RIVER 0.3MI NW KY-7 (B38).	DN BRO			125,000
						RW BRO			
						UT BRO			
						CN BRO			
					PROJECT	COST	0	0	125,000
PULASKI	8	55.0	2 US-27	MAJOR WIDENING(O)	SOMERSET-LEXINGTON (SECTION 1);	PL			
					FROM KY-80 AT SOMERSET TO THE NORWOOD ROAD (98KYD)	DN HPP	700,000		
						RW HPP		6,600,000	
						UT NH			1,475,000
						CN NH			
					PROJECT	COST	700,000	6,600,000	1,475,000

Governmental Branch: Executive

Cabinet/Function	ı: T	ransport	ation			Unit	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
PULASKI	8	55.	03 US-27	MAJOR WIDENING(O)	SOMERSET-LEXINGTON (SECTION 2); FROM THE NORWOOD ROAD TO KY-452 (98KYD)	PL DN HPP RW HPP	700,000	4,500,000	
						UT HPP CN HPP			2,900,000
					PROJECT	COST	700,000	4,500,000	2,900,000
PULASKI	8	55.	04 US-27	MAJOR WIDENING(O)	SOMERSET-LEXINGTON (SECTION 3); FROM KY-452 N THROUGH KY-70 INTERSECTION. (98KYD)	PL DN HPP	800,000		
						RW HPP UT HPP CN NH		4,900,000	3,500,000
				COST	800,000	4,900,000	3,500,000		
PULASKI	8	59	9.1 -	PE & ENVIRONMENTAL(O)	LOCATE I-66 FROM THE CUMBERLAND PARKWAY @ SOMERSET TO I-75 AT LONDON. (98KYDN)	PL DN HPP RW UT	7,650,000		
					PROJECT	CN COST	7,650,000	0	0
PULASKI	8	59	9.2 -	NEW ROUTE(O)	CONSTRUCT I-66 FROM THE CUMBERLAND PARKWAY @ SOMERSET NORTH AND EAST TO KY-80 EAST OF SOMERSET. (98KYDN)	PL DN HPP RW HPP UT HPP CN	3,000,000		6,000,000 3,000,000
					PROJECT		3,000,000	0	9,000,000

Governmental Branch: Executive

Cabinet/Function	: T	ransporta	tion			Unit:	Construction		
County		Number		Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
PULASKI	8	20	1 KY-70	RECONSTRUCTION(O)	YOSEMITE-EUBANK RD; RECONSTRUCT	PL			
					KY70 AT THE CNO&TP RR AT EUBANK TO REPLACE THE RR U-PASS WITH A BRIDGE				
					OVER THE RR.	RW SP		400,000	
						UT SP			150,000
						CN SP			
					PROJECT (COST	0	400,000	150,000
PULASKI	8	259.0	1 -	NEW ROUTE(O)	SOMERSET SW BYPASS US-27 S TO	PL			
					CUMBERLAND PARKWAY W OF SOMERSET	DN			
						RW STP		8,340,000	
						UT STP			
						CN STP			
					PROJECT (COST	0	8,340,000	0
PULASKI	8	268.0	1 -	NEW ROUTE(O)	MURPHY AVE. EXTENSION FR GOVER'S	PL			
					LANE TO SE SOMERSET BYPASS	DN			
						RW			
						UT			
						CN SP		2,500,000	
					PROJECT (COST	0	2,500,000	0
PULASKI	8	27	0 KY-1247	RECONSTRUCTION(O)	RECONSTRUCT FROM US 27/KY 90 I-	PL			
					SECTION TO SOMERSET SE BYPASS	DN			
						RW SP			2,750,000
						UT SP			
						CN SP			
					PROJECT (0	0	2,750,000

Governmental Branch: Executive

Cabinet/Function	n:T	'ransporta	tion				Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase	e Fund	FY 1999-00	FY 2000-01	FY 2001-2002
PULASKI	8	270.	1 US-27	NEW	CONSTRUCT INTERCHANGE AT	PL				
				INTERCHANGE(O)	KY1247/US27/KY90 INTERSECTION SOUTH OF SOMERSET.	DN	SP			750,000
						\mathbf{RW}	SP			
						UT	SP			
						CN	SP			
					PROJECT (COST		0	0	750,000
PULASKI	8	30	0 KY-1577	SAFETY(P)	DESIGN A REPLACEMENT STRUCTURE	PL				
					FOR THE MONTICELLO STREET UNDERPASS IN SOMERSET. (2000KYDN)	DN	KYD	625,000		
						RW				
						UT				
						CN	,			
					PROJECT (COST		625,000	0	0
PULASKI	8	1009.0	1 KY-90	BRIDGE	BURNSIDE-MONTICELLO BR & APPRS AT	PL				
				REPLACEMENT(P)	CUMBERLAND RIVER .80 W OF US-27 (INITIAL CONSTRUCTION DOLLARS)	DN				
					,	RW				
						UT				
						CN	BRO	5,000,000		
					PROJECT (COST		5,000,000	0	0
PULASKI	8	1009.0	2 KY-90	PREFINANCD	BURNSIDE-MONTICELLO BR & APPRS AT	PL				
				CONVRSN(O)	CUMBERLAND RIVER .80 W OF US-27 (ADDITIONAL FUNDING FOR C PHASE)	DN				
					(RW				
						UT				
						CN	BRO		15,000,000	
					PROJECT (COST	'	0	15,000,000	0

Governmental Branch: Executive

Cabinet/Function	n: T	ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
PULASKI	8	1009.0	3 KY-90	PREFINANCD	BURNSIDE-MONTICELLO BR & APPRS AT	PL			
				CONVRSN(O)	CUMBERLAND RIVER .80 W OF US-27 (ADDITIONAL FUNDING FOR C PHASE)	DN			
						\mathbf{RW}			
						UT			
						CN BRO			6,500,000
					PROJECT (COST	0	0	6,500,000
PULASKI	8	500	3 US-27	ROCKFALL	CORRECT ROCKFALL HAZARD @ MP 4.7	PL			
				MITIGTN(P)	TO 5.05 (BOTH SIDES OF ROADWAY)	DN SP		70,000	
						RW SP			200,000
						UT SP			75,000
						CN SP			
					PROJECT (COST	0	70,000	275,000
PULASKI	8	500	4 CU-9008	ROCKFALL	CORRECT ROCKFALL HAZARD @ MP 84.6	PL			
				MITIGTN(P)	TO 84.8 (BOTH SIDES OF ROADWAY)	DN SP		50,000	
						RW SP			20,000
						UT			
						CN SP			
					PROJECT (COST	0	50,000	20,000
ROBERTSON	6	12	1 KY-165	SPOT	SPOT IMPROVEMENTS FROM KY-617 @	PL			
				IMPROVEMENTS(O)	PIQUA TO KY-1476. (98CCR)	DN			
						RW SP		800,000	
						UT SP		300,000	
						CN SP			
					PROJECT (0	1,100,000	0

Cabinet/Function	: T	'ransporta	tion			Unit:	Construction				
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002		
ROBERTSON	6	5 12	2 KY-165	SPOT	SPOT IMPROVEMENTS FROM US-68 @	PL					
				IMPROVEMENTS(O)	BLUE LICKS TO KY-1029. (98CCR)	DN					
						RW SP		800,000			
						UT SP		300,000			
						CN SP					
					PROJECT (COST	0	1,100,000	0		
ROBERTSON	6	5 34	.8 CR-1302	BRIDGE	BRIDGE REPLACEMENT ON OLD CORINTH	H PL					
				REPLACEMENT(P)	RD. AT SALT LICK	DN					
						RW BRZ		35,000			
						UT BRZ		30,000			
								CN BRZ			110,000
					PROJECT (COST	0	65,000	110,000		
ROCKCASTLE	8	6.4	.5 I-75	MAJOR WIDENING(O)	TENN. STATE LINE-LEXINGTON; WIDEN I-						
					75 TO 6 LANES FROM 2.0 MILES SOUTH OF THE ROCKCASTLE COUNTY NORTH TO	DN					
					KY21 AT BEREA. (NH SHARE)	RW					
						UT					
						CN NH			14,400,000		
					PROJECT (COST	0	0	14,400,000		
ROCKCASTLE	8	6.4	.6 I-75	MAJOR WIDENING(O)	TENN. STATE LINE-LEXINGTON; WIDEN I-						
					75 TO 6 LANES FROM 2.0 MILES SOUTH OF THE ROCKCASTLE COUNTY LINE NORTH	DN					
					TO KY21 AT BEREA. (IM SHARE)	RW					
						UT					
						CN IM			9,600,000		
					PROJECT (COST	0	0	9,600,000		

Cabinet/Function:	: Т	'ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
ROCKCASTLE	8	163.	1 US-150	RECONSTRUCTION(O) STANFORD TO MT. VERNON ROAD; RECONSTRUCT US150 FROM BRODHEAD TO KY461 @ MT. VERNON	PL DN SP RW SP			1,000,000
						UT SP			
						CN			
					PROJECT (COST	0	0	1,000,000
ROCKCASTLE	8	102	2 KY-490	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES OVER TRACE BRANCH @ LAMERO 1.5MI NW KY			100,000	
					89(B08).	RW BRO		100,000	
						UT BRO			
						CN BRO			
					PROJECT (0	100,000	0
ROCKCASTLE	8	102	7 KY-1786	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT CLEAR CREEK 0.4MI SE OF WILDIE (B56).	PL DN BRX		100,000	
						RW BRX			
						UT BRX			
						CN BRX			
					PROJECT (COST	0	100,000	0
ROCKCASTLE	8	200	0 I-75	PAVEMENT REHAB-	TENN. STATE LINE-LEXINGTON; I-75	PL			
		2000	INT(P) FROM MP 55.74, 1MI N SAND HILL ROAD	FROM MP 55.74, 1MI N SAND HILL ROAD UNDERPASS TO MP 65.22.	DN				
						\mathbf{RW}			
						UT			
						CN IM	3,500,000		
					PROJECT (COST	3,500,000	0	0

Cabinet/Function	1: T	ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
ROWAN	9	14	2 KY-32	MAJOR WIDENING(O)	MOREHEAD-FLEMINGBURG; 5-LANE KY- 32 FROM I-64 NORTH TO APPROX. 0.3MI	PL			
					NORTH OF KY-377. (98CCR)	DN			
						\mathbf{RW}			
						\mathbf{UT}			
						CN SP			5,000,000
					PROJECT	COST	0	0	5,000,000
ROWAN	9	156.0	1 KY-519	RECONSTRUCTION(O) MOREHEAD-WEST LIBERTY; RECONST.	PL			
					FROM .5 S OF WARREN BRANCH TO US-60 BYPASS AT MOREHEAD	0 DN			
						RW STP		5,000,000	
						UT STP			1,500,000
						CN STP			
					PROJECT	COST	0	5,000,000	1,500,000
ROWAN	9	250.0	1 US-60	BYPASS(O)	US-60 BYPASS IN MOREHEAD FR NEAR	PL			
					STADIUM DR. TO KY-32 EAST (PHASE-III) (JJ01)(2000 BONDS) (TO BE LET WITH 9-	DN			
					1019.00)	\mathbf{RW}			
						\mathbf{UT}			
						CN BP		5,700,000	
					PROJECT	COST	0	5,700,000	0
ROWAN	9	300.	1 I-64	WEIGH STA REHAB(P)	I-64 WESTBOUND PORT OF ENTRY FOR A	PL			
					COMMERCIAL VEHICLE MONITORING STATION. (98CCR)	DN IM	350,000		
						RW IM		300,000	
						UT IM			
						CN IM			
					PROJECT	COST	350,000	300,000	0

Governmental Branch: Executive

Cabinet/Function	on: T	'ransporta	tion			U 1	nit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fu	und	FY 1999-00	FY 2000-01	FY 2001-2002
ROWAN	9	101	9 US-60	BRIDGE	MOREHEAD-OLIVE HILL BR & APPRS	PL				
				REPLACEMENT(P)	OVER MARTIN .05 E OF KY-32 (TO BE LET WITH 9-250.01)	DN				
						\mathbf{RW}				
						UT				
						CN Bl	RO	470,000		
					PROJECT (COST		470,000	0	0
ROWAN	9	102	6 KY-32	BRIDGE	MOREHEAD-WAGGONERS STORE, BR &	PL				
				REPLACEMENT(P)	APPRS AT PATTYS LICK CREEK 3.3 SE OF US-60	DN				
						\mathbf{RW}				
						UT				
						CN Bl	RO		570,000	
					PROJECT (COST		0	570,000	0
ROWAN	9	104	0 CR-1222		BULL FORK ROAD; BRIDGE AND	PL				
				REPLACEMENT(P)	APPROACHES AT N FORK TRIPLETT CREEK 1.2 N OF US-60 (C28) (98CCR)	DN				
						RW Bl	RZ		50,000	
						UT Bl	RZ		150,000	
						CN Bl	RZ			1,000,000
					PROJECT (COST		0	200,000	1,000,000
ROWAN	9	104	8 KY-3318		REPLACE BRIDGE & APPROACHES AT	PL				
					OPEN FORK CREEK 200' E KY-174	DN Bl	RX		90,000	
						RW Bl	RX			
						UT Bl	RX			
						CN Bl	RX			
					PROJECT (COST		0	90,000	0

Cabinet/Function	n: T	'ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
ROWAN	9	700	00 KY-32	SAFETY(P)	CONSTRUCT A WALKWAY OVERPASS ON	PL			
					KY-32 AT ROWAN COUNTY MIDDLE SCHOOL. (98CCN)	DN			
					,	\mathbf{RW}			
						UT SP		100,000	
						CN SP		400,000	
					PROJECT (COST	0	500,000	0
ROWAN	9	701	0 KY-801	RECONSTRUCTION(O)) CONSTRUCT KY-801 FROM I-64 NORTH	PL			
					ONE MILE TO THE INDUSTRIAL PARK. (98CCN)	DN			
					(**************************************	RW			
						UT			
						CN SP	2,000,000		
					PROJECT (COST	2,000,000	0	0
ROWAN	9	703	30 KY-519	MINOR WIDENING(O)	WIDEN KY-519 FROM THE INTERSECTION	PL			
					OF KY-801 AND EXTENDING 2.0 MILES NORTH. (98CCN)	DN			
						RW SP			200,000
						UT SP			100,000
						CN SP			
					PROJECT (COST	0	0	300,000
RUSSELL	8	54.0	1 US-127	BYPASS(O)	JAMESTOWN BYPASS (98KYD)	PL			
						DN STP		300,000	
						RW HPP			1,300,000
						UT STP			500,000
						CN STP			
					PROJECT (COST	0	300,000	1,800,000

Cabinet/Function	n: T	'ransporta	tion			Unit:	Construction		
County		Number		Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
RUSSELL	8	3 10	8 US-127	RECONSTRUCTION(O)	US127 FROM 1.0 MILE SOUTH OF KY-55	PL			
					NEAR FREEDOM TO THE JAMESTOWN BYPASS.	DN SP			850,000
						RW SP			
						UT SP			
						CN			
					PROJECT	COST	0	0	850,000
RUSSELL	8	11	6 KY-3280	RECONSTRUCTION(O)	RECONSTRUCT KY-3280 FROM US-127 AT				
					RUSSELL COUNTY HIGH SCHOOL TO KY-379.	DN SP	400,000		
						RW SP		1,100,000	
						UT SP		410,000	
						CN SP			3,100,000
					PROJECT	COST	400,000	1,510,000	3,100,000
RUSSELL	8	102	8 KY-80	BRIDGE	REPLACE BRIDGE & APPROACHES AT	PL			
				REPLACEMENT(P)	GOOSE CREEK 1.0MI W CASEY COUNTY LINE (B01).	DN BRO			150,000
						RW BRO			
						UT BRO			
						CN BRO			
					PROJECT	COST	0	0	150,000
SCOTT	6	72.	2 I-75	MAJOR WIDENING(O)	LEXINGTON-COVINGTON; FROM SOUTH	PL			
					OF POKEBERRY RD TO GRANT CO LINE (SECTION-3) (IM SHARE)	DN			
						RW IM	200,000		
						UT IM	500,000		
						CN IM			
					PROJECT	COST	700,000	0	0

Governmental Branch: Executive

Cabinet/Function	1: T	ransportation			Unit:	Construction		
County	District	Number Ro	oute Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
SCOTT	6	72.21 I-7	5 MAJOR WIDENING(C) LEXINGTON-COVINGTON; FROM SOUTH	PL			
				OF POKEBERRY RD TO GRANT CO LINE (SECTION-3) (NH SHARE)	DN			
					RW NH	200,000		
					UT NH			
					CN			
				PROJECT	COST	200,000	0	0
SCOTT	7	86 US	-460 RECONSTRUCTION(O) RECONSTRUCT FROM GEORGETOWN	PL			
				BYPASS TO E OF I-75 I-CHANGE	DN			
					RW STP	1,000,000		
					UT STP		700,000	
					CN STP			5,000,000
				PROJECT	COST	1,000,000	700,000	5,000,000
SCOTT	7	102.01 -	BYPASS(O)	GEORGETOWN NORTHWEST BYPASS FR	PL			
				US-460 W TO I-75 N	DN			
					RW STP			6,000,000
					UT STP			
					CN STP			
				PROJECT	COST	0	0	6,000,000
SCOTT	7	209.2 -	NEW ROUTE(O)	NORTH CONNECTOR; US-25 TO US-62 AT	PL			
				DAGARIS MILL (SECTION-2)	DN			
					\mathbf{RW}			
					UT			
					CN SP		6,650,000	
				PROJECT	COST	0	6,650,000	0

Cabinet/Function	ı: T	'ransporta	ation			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
SCOTT	7	29	98 US-62	MAJOR WIDENING(C)) I-64 TO GEORGETOWN BYPASS	PL			
						DN			
						RW SP		2,500,000	
						UT SP			750,000
						CN STP			
					PROJECT (COST	0	2,500,000	750,000
SCOTT	7	104	42 CR-1218		GALLOWAY ROAD BR & APPRS OVER N	PL			
				REPLACEMENT(P)	ELKHORN CREEK 1.1 S OF KY-227	DN			
						$\mathbf{R}\mathbf{W}$			
						UT			
						CN BRZ		500,000	
					PROJECT (COST	0	500,000	0
SCOTT	7	10′	76 KY-32	BRIDGE	US 25-SADIEVILLE BR & APPRS AT DAVIS	PL			
				REPLACEMENT(P)	BRANCH OF STRAIGHT FORK 3.0 E OF US- 25	DN			
						RW BRO	200,000		
						UT BRO		75,000	
						CN BRO			400,000
					PROJECT (COST	200,000	75,000	400,000
SCOTT	7	800	00 -		REALIGN CURVE ON KY 227 AND VILEY	PL			
					LANE INTERSECTION	DN SP		25,000	
						RW SP		75,000	
						UT SP		10,000	
						CN SP			250,000
					PROJECT (COST	0	110,000	250,000

Governmental Branch: Executive

Governmental D		LACCUIT					· Ingnways		
Cabinet/Functio	n:	Transpo	rtation			Unit:	Construction		
County	District	Numb	er Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
SCOTT		7	8001 -		DE-ESCALATION LANE ON QUALITY	\mathbf{PL}			
					DRIVE AND BY-PASS	DN			
						\mathbf{RW}			
						UT			
						CN SP			150,000
					PROJECT	COST	0	0	150,000
SHELBY		5 32	6.01 -	NEW ROUTE(O)	NORTHERN BYPASS OF SHELBYVILLE	PL			
		5 52	.0.01		FROM US-60W TO KY-55 N	DN			
						RW SP			5,000,000
						UT SP			2,000,000
						CN SP			
					PROJECT	'	0	0	5,000,000
SHELBY		5 35	1.01 I-64	WEIGH STA REHAB(P) I-64 EASTBOUND PORT OF ENTRY FOR A	PL			
		5 55	1.01	(-,	COMMERCIAL VEHICLE MONITORING STATION.	DN IM	225,000		
					STATION.	RW IM	223,000	300,000	
						UT IM		200,000	100,000
						CN IM			,
					PROJECT	•	225,000	300,000	100,000
SHELBY		5	1021 US-60	BRIDGE	SHELBYVILLE-LOUISVILLE; BRIDGE AND) PL			
			1021	REPLACEMENT(P)	APPRS AT LITTLE BULLSKIN CREEK 1.3 E OF KY-1848.	DN			
					OF K1-1848.	RW BRO		50,000	
						UT BRO		50,000	
						CN BRO		20,000	200,000
					PROJECT	_ ·	0	100,000	200,000
					INOSECT		· ·	200,000	=00,000

Cabinet/Function	n: T	ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
SHELBY	5	102	4 US-60	BRIDGE	REPLACE BRIDGE & APPROACHES AT CS	X PL			
				REPLACEMENT(P)	RAILROAD 0.35MI W KY-1848 (B23).	DN BRO		140,000	
						RW BRO			
						UT BRO			
						CN BRO			
					PROJECT	COST	0	140,000	0
SHELBY	5	102	8 US-60	BRIDGE	REPLACE BRIDGE & APPROACHES AT	PL			
				REPLACEMENT(P)	LITTLE BULLSKIN CREEK 1.3MI E KY-184 (B26).	DN BRO		40,000	
						\mathbf{RW}			
						UT BRO			15,000
						CN BRO			
					PROJECT	COST	0	40,000	15,000
SHELBY	5	200	6 I-64	PAVEMENT REHAB-	I-64 FROM MP 38.18, KY 1790 TO MP 43.33,	PL			
				INT(P)	KY 395	DN IM			150,000
						RW			
						UT			
						CN IM			
					PROJECT	COST	0	0	150,000
SHELBY	5	201	1 KY-53	PAVEMENT REHAB-	KY53 FROM MP 5.898, 0.2MI S OF I-64 TO	PL			
				PRI(P)	MP 8.006, US60 (FD06).	DN			
						\mathbf{RW}			
						UT			
						CN SP		2,000,000	
					PROJECT	COST	0	2,000,000	0

Governmental Branch: Executive

Cabinet/Function	: T	ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
SHELBY	5	201	2 US-60	PAVEMENT REHAB-	US60 FROM MP 11.16, CLEAR CREEK	PL			
				PRI(P)	BRIDGE TO MP 11.38, NEAR KY-53 (FD06).	DN			
						\mathbf{RW}			
						UT			
						CN SP		100,000	
					PROJECT (COST	0	100,000	0
SIMPSON	3		8 US-31W	MAJOR WIDENING(O)	MAJOR WIDENING FROM TENNESSEE	PL			
					STATE LINE TO KY-1008 AT FRANKLIN (INCLUDES I-65 INTERCHANGE	DN			
					RECONSTRUCTION) (98CCR)	RW SP			6,000,000
						UT SP			3,800,000
						CN SP			
					PROJECT (COST	0	0	9,800,000
SIMPSON	3	10	1 KY-1008	SAFETY-RR	CONSTRUCT A GRADE SEPARATION AT	PL			
				SEPARATN(P	THE CSX RAILROAD 0.4 MILE EAST OF US- 31W NORTH OF FRANKLIN	DN			
						\mathbf{RW}			
						UT			
						CN RRS	4,000,000		
					PROJECT (COST	4,000,000	0	0
SIMPSON	3	19	7 KY-100	SPOT	FRANKLIN-RUSSELLVILLE; SPOT	PL			
				IMPROVEMENTS(O)	IMPROVEMENTS ON KY-100 W OF FRANKLIN TO CORRECT FLOODING	DN			
						\mathbf{RW}			
						UT			
						CN SP		978,000	
					PROJECT (COST	0	978,000	0

Cabinet/Function	n: T	ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
SIMPSON	3	105	2 KY-73	BRIDGE	FRANKLIN-SOUTH UNION; BRIDGE AND	PL			
				REPLACEMENT(P)	APPRS AT SINKING CREEK 2.0 NW OF US- 31W	DN			
						RW BRO		75,000	
						UT BRO		50,000	
						CN BRO			
					PROJECT	COST	0	125,000	0
SIMPSON	3	800	1 US-		ADD TURNING LANE ON US 31W IN	PL			
					FRONT OF OUTUPCOU INDUSTRY IN FRANKLIN	DN SP		50,000	
					- 14 2 (1232)	RW SP			100,000
						UT SP			100,000
						CN SP			200,000
					PROJECT	COST	0	50,000	400,000
SPENCER	5	30	7 KY-2450	RECONSTRUCTION(O)	RECONSTRUCT ACCESS ROAD FROM KY-	PL			
					1066 TO ASHES CREEK ROAD	DN			
						RW			
						UT			
						CN SP		2,300,000	
					PROJECT	COST	0	2,300,000	0
SPENCER	5	102:	2 KY-3192		REPLACE BRIDGE & APPROACHES AT	PL			
				REPLACEMENT(P)	PLUM CREEK 0.9MI NW KY-131 (B14).	DN BRX		45,000	
						RW BRX			
						UT			
						CN BRX			
					PROJECT (0	45,000	0

Governmental Branch: Executive

GOVETIMICHUM D		Executive				rigen	y. Ingnways		
Cabinet/Function	n:	Transport	ation			Unit:	Construction		
County	Distric	t Number	r Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
SPENCER		5 10	33 KY-55	BRIDGE REHAB(P)	REPAIR SALT RIVER BRIDGE IN	\mathbf{PL}			
					TAYLORSVILLE (B04).	DN BRO			50,000
						\mathbf{RW}			
						UT			
						CN BRO			
					PROJECT	COST	0	0	50,000
TAYLOR		4 248	3.1 -	NEW ROUTE(O)	CAMPBELLS VILLE NORTHERN	PL			
					CONNECTOR FR KY-3183 TO KY-289	DN			
						\mathbf{RW}			
						UT			
						CN STP	3,200,000		
					PROJECT	COST	3,200,000	0	0
TAYLOR		4 10	53 KY-70	BRIDGE	CAMPBELLSVILLE-MANNSVILLE; BRIDG	E PL			
				REPLACEMENT(P)	AND APPRS AT DUTTONS CREEK 1.5 NE OF KY-1798 AT ACTON	DN			
						RW BRO		50,000	
						UT BRO		50,000	
						CN BRO			500,000
					PROJECT	COST	0	100,000	500,000
TODD		3 10	58 CR-1234		REPLACE BRIDGE & APPROACHES AT	PL			
				REPLACEMENT(P)	BRANCH OF WEST FORK RED RIVER 1.8M SW US-68 (C22)	DN BRZ		100,000	
						RW BRZ			
						UT BRZ			
						CN BRZ			
					PROJECT	COST	0	100,000	0

Cabinet/Function	n: T	'ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
TRIGG	1	180.	1 US-68	MAJOR WIDENING(O)	CADIZ-AURORA; FR 200 METERS W OF KY	Y- PL			
					1489 TO 200 METERS W OF PETE LIGHT SPRING RD.	DN NH	1,000,000		
						RW NH		1,050,000	
						UT NH		2,380,000	
						CN NH			
					PROJECT	COST	1,000,000	3,430,000	0
TRIGG	1	180.1	1 US-68	MAJOR WIDENING(O)	CADIZ-AURORA; FR 200 METERS W OF	PL			
					PETE LIGHT SPRING RD.TO CADIZ BYPAS	S DN			
						RW NH	1,200,000		
						UT NH	2,200,000		
						CN NH			6,000,000
					PROJECT	COST	3,400,000	0	6,000,000
TRIGG	1	180.5	1 US-68	MAJOR WIDENING(O)	CADIZ-AURORA; FR E END OF LAKE	PL			
					BARKLEY BRIDGE TO 200 METERS W OF KY-1489	DN			
						RW STP			4,900,000
						UT STP			2,000,000
						CN STP			
					PROJECT	COST	0	0	6,900,000
TRIGG	1	180.5	2 US-68	MAJOR WIDENING(O)	CADIZ-AURORA; FR 100 METERS W OF	PL			
					THE TRACE TO W END OF BARKLEY BRIDGE	DN			
						RW SP		50,000	
						UT SP		1,500,000	
						CN SP			
					PROJECT	COST	0	1,550,000	0

Governmental Branch: Executive

Cabinet/Function	1: T	ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
TRIGG	1	180.5	3 US-68	MAJOR WIDENING(O)	CADIZ-AURORA; FR AURORA TO 100	_E PL			
					METERS W OF TRACE (EXCLUDES BRIDGE OVER KY LAKE, SEE ITEM NO. 1-180.70)	DN			
						RW SP		50,000	
						UT SP		750,000	
						CN SP			
					PROJECT (COST	0	800,000	0
TRIGG	1	180	.6 US-68	BRIDGE	CADIZ-AURORA; BRIDGE OVER LAKE	PL			
				REPLACEMENT(P)	BARKLEY (TOTAL CONSTRUCTION COST IS \$61 MILLION)	DN BRO			1,000,000
					,	RW			
						UT BRO			
						CN BRO			
					PROJECT (COST	0	0	1,000,000
TRIGG	1	112	20 KY-139	BRIDGE	CADIZ-EDDYVILLE BR & APPRS AT	PL			
				REPLACEMENT(P)	MUDDY FORK BRANCH 2.5 N OF KY-124	DN			
						RW BRO		250,000	
						UT BRO		260,000	
						CN BRO			2,000,000
					PROJECT (COST	0	510,000	2,000,000
TRIGG	1	113	31 KY-272	BRIDGE	CADIZ-CALEDONIA-HOPKINSVILLE;	PL			
				REPLACEMENT(P)	BRIDGE AND APPROACHES AT LITTLE RIVER 2.3 E OF JCT. KY-139 (B11)	DN			
					, ,	RW BRX		300,000	
						UT BRX		300,000	
						CN BRX			
					PROJECT (COST	0	600,000	0

Governmental Branch: Executive

Governmental L		LACCUI	1110			rigene	y. Ingnways		
Cabinet/Function	n:	Transp	portation			Unit:	Construction		
County	Distric	t Nun	nber Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
TRIMBLE		5	5003 US-42	ROCKFALL	CORRECT ROCKFALL HAZARD @ MP 10.6	PL			
				MITIGTN(P)	TO 10.9	DN SP		65,000	
						RW SP		10,000	
						UT			
						CN SP			500,000
					PROJECT (0	75,000	500,000
UNION		2	102 KY-56	BRIDGE PAINTING(P)	POWER WASH AND PAINT THE KY 56 BRIDGE OVER THE OHIO RIVER BETWEEN	_J PL			
					UNION COUNTY, KENTUCKY AND	DN			
					SHAWNEETOWN, ILLINOIS (THIS BRIDGE IS 100% OWNED AND MAINTAINED BY	\mathbf{RW}			
					KENTUCKY)	UT			
						CN STP			2,500,000
					PROJECT (COST	0	0	2,500,000
UNION		2	122.01 US-60	MAJOR WIDENING(O)	PADUCAH-HENDERSON; MORGANFIELD	PL			
					BYPASS TO WAVERLY	DN			
					(M)	RW STP		3,100,000	
						UT STP		-,,	2,175,000
						CN STP			, ,
					PROJECT (0	3,100,000	2,175,000
UNION		2	123.01 US-60	BYPASS(O)	PADUCAH-HENDERSON; WAVERLY	DI			
UNION		۷ .	123.01 03-00	DTT ASS(O)	BYPASS	PL			
						DN STR		1,250,000	
						RW STP		1,230,000	
						UT STP			
						CN STP		1 250 000	
					PROJECT (COST	0	1,250,000	0

Agency: Highways

Governmental Branch: Executive

Cabinet/Function	: T1	ransporta	tion				Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 1999-00	FY 2000-01	FY 2001-2002
UNION	2	29	4 US-60	BYPASS(O)	PADUCAH-HENDERSON; MORGANFIELD BYPASS FROM KY-56 AT WCL EXTEND. E	PL DN				
					AROUND S SIDE TO US60 ECL(G&D)	RW				
						UT				
							STP	9,000,000		
					PROJECT			9,000,000	0	0
UNION	2	294.0	1 US-60	SURFACE(O)	PADUCAH-HENDERSON; MORGANFIELD	PL				
					BYPASS FROM KY-56 AT WCL EXTEND. E AROUND S SIDE TO US60	DN				
					ECL(SURFACING)	RW				
						UT				
						CN	STP			4,000,000
					PROJECT	COST		0	0	4,000,000
UNION	2	103	4 CR-1244		REPLACE BRIDGE & APPROACHES AT	PL				
				REPLACEMENT(P)	DENNIS ONAN DITCH 1.5MI NW KY-109 (C32).	\mathbf{DN}	BRZ		125,000	
						\mathbf{RW}	BRZ			25,000
						UT	BRZ			50,000
						CN	BRZ			
					PROJECT	COST		0	125,000	75,000
UNION	2	202	3 KY-109	PAVEMENT REHAB-	KY-109 FROM MP 1.536, US-60 EAST TO M	P PL				
				PRI(P)	2.060	\mathbf{DN}				
						\mathbf{RW}				
						UT				
						CN	SP		2,000,000	
					PROJECT	COST		0	2,000,000	0

Governmental Branch: Executive

Cabinet/Function	on: T	ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
UNION	2	2 800	0 KY-109		WIDEN AND RESURFACE KY 109 FROM KY 1058 TO KY 56 IN UNION COUNTY (00CCN)	PL DN			
						RW			
						UT			
						CN SP		1,237,900	
					PROJECT (0	1,237,900	0
WARREN	3	3	5 I-65	MAJOR WIDENING(O)	TENN. STATE LINE-ELIZABETHTOWN;	PL			
					WIDEN I-65 TO 6-LANES FROM SOUTH OF THE BARREN RIVER BRIDGES TO 0.4MI N	DN			
					OF BRISTOW RD (IM SHARE)	RW			
						UT			
						CN IM	12,000,000		
					PROJECT (COST	12,000,000	0	0
WARREN	3	5.0	1 I-65	MAJOR WIDENING(O)	TENN. STATE LINE-ELIZABETHTOWN;	PL			
					WIDEN I-65 TO 6-LANES FROM SOUTH OF THE BARREN RIVER BRIDGES TO 0.4MI N	DN			
					OF BRISTOW RD. (NH SHARE)	\mathbf{RW}			
						UT			
						CN NH	14,910,330		
					PROJECT (COST	14,910,330	0	0
WARREN	3	3	6 I-65	MAJOR WIDENING(O)	TENN. STATE LINE-ELIZABETHTOWN; WIDEN I-65 TO 6-LANES FROM 0.4MI N OF	PL			
					BRISTOW RD TO 0.3MI S OF US68/KY80	DN			
					INTERCHANGE "NH SHARE"	RW			
						UT			
						CN NH			7,000,000
					PROJECT (COST	0	0	7,000,000

County WARREN	District	ransporta Number							
WARREN	2		Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
	3	6.0	1 I-65	MAJOR WIDENING(O)	TENN. STATE LINE-ELIZABETHTOWN;	PL			
					WIDEN I-65 TO 6-LANES FROM 0.4MI N OF BRISTOW RD TO 0.3MI S OF US68/KY80	DN			
					INTERCHANGE "IM SHARE"	\mathbf{RW}			
						UT			
						CN IM			11,939,705
					PROJECT (COST	0	0	11,939,705
WARREN	3	7.	1 I-65	MAJOR WIDENING(O)	TENN. STATE LINE-ELIZABETHTOWN;	PL			
					RECONSTRUCT AND WIDEN TO 6-LANES FROM 0.3MI S OF US68/KY80	DN			
					INTERCHANGE TO 0.2MI N OF SMITHS	RW			
					GROVE ROAD (IM SHARE)	UT			
						CN IM		11,404,000	
					PROJECT (COST	0	11,404,000	0
WARREN	3	7.	2 I-65	MAJOR WIDENING(O)	TENN. STATE LINE-ELIZABETHTOWN;	PL			
					RECONSTRUCT AND WIDEN TO 6-LANES FROM 0.3MI S OF US68/KY80	DN			
					INTERCHANGE TO 0.2MI N OF SMITHS GROVE ROAD (NH SHARE)	RW			
					GROVE ROAD (NII SHARE)	UT			
						CN NH		14,255,000	
					PROJECT (COST	0	14,255,000	0
WARREN	3	7.	5 I-65	MAJOR WIDENING(O)	TENN. STATE LINE-ELIZABETHTOWN;	PL			
					RECONSTRUCT AND WIDEN TO 6-LANES FROM 0.2MI N OF SMITHS GROVE ROAD	DN			
					TO KY1339 (IM SHARE)	$\mathbf{R}\mathbf{W}$			
						UT			
						CN IM		6,803,000	
					PROJECT (COST	0	6,803,000	0

Cabinet/Functio	n: T	ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
VARREN	3	7.	6 I-65	MAJOR WIDENING(O)	TENN. STATE LINE-ELIZABETHTOWN; RECONSTRUCT AND WIDEN TO 6-LANES	PL			
					FROM 0.2MI N OF SMITHS GROVE ROAD	DN			
					TO KY1339 (NH SHARE)	\mathbf{RW}			
						UT			
						CN NH		8,504,000	
					PROJECT (COST	0	8,504,000	0
VARREN	3	5	3 -	NEW ROUTE(O)	EXTENSION OF WILLIAM H. NATCHER	PL			
					PARKWAY TO US-231 AT DYE FORD RD.	DN			
						RW NH		2,500,000	
						UT NH		1,000,000	
						CN NH			
					PROJECT (COST	0	3,500,000	0
VARREN	3	6	6 I-66	SCOPING STUDY DP	SCOPING STUDY TO DETERMINE THE	PL SP		700,000	
				(O)	POSSIBILITIES FOR CONSTRUCTING A NEW ROUTE (I-66) FROM THE NATCHER	DN			
					PARKWAY TO THE I-65/CUMBERLAND PARKWAY INTERCHANGE NORTH OF	\mathbf{RW}			
					BOWLING GREEN. (INCLUDES	UT			
					CONNECTION TO KY 101)	CN			
					PROJECT (COST	0	700,000	0
VARREN	3	10	2 KY-884	SCOPING STUDY(O)	EVALUATE THE NEED FOR	PL SP			150,000
					IMPROVEMENTS TO THREE SPRINGS ROAD (KY-884) BETWEEN US-231	DN			
					(SCOTTSVILLE ROAD) AND THE NATCHER	RW			
					PARKWAY.	UT			
						CN			
					PROJECT (COST	0	0	150,000

Cabinet/Function	ı: T	ransporta	tion				Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 1999-00	FY 2000-01	FY 2001-2002
WARREN	3	10	3 -	SCOPING STUDY DP (O)	STUDY THE FEASIBILITY OF A NEW DEVELOPMENT ROUTE LOCATED EAST OF I-65 AT BOWLING GREEN AND CONNECTING US-231 (SCOTTSVILLE ROAD) WITH I-65 AT THE KY-446	PL DN RW	SP			250,000
					INTERCHANGE.	UT				
					PROJECT	CN COST		0	0	250,000
WARREN	2	10	9 KY-101	DECONSTDUCTION(O) RECONSTRUCT KY-101 FROM SMITHS	DI				
WARREN	3	10	9 K1-101	RECONSTRUCTION(O)	GROVE NORTH TO US-31W.	PL DN	CTD			750,000
						RW				750,000
						UT				
						CN	511			
					COST		0	0	750,000	
WARREN	3	146.0	1 US-231	MAJOR WIDENING(O)	SCOTTSVILLE-BOWLING GREEN; FR .1 SE OF CUMBERLAND TRACE RD. TO .3 NW CO OF DYE FORD RD.(GD & SURFACE)					
						RW				
						UT				
						CN	STP	5,000,000		
					PROJECT	COST		5,000,000	0	0
WARREN	3	146.	2 US-231	RELOCATION(O)	SCOTTSVILLE-BOWLING GREEN, FR .3 NV OF DYE FORD RD. TO OLD SCOTTSVILLE RD. AT ALVATON					
						RW				
						UT				
						CN	STP	13,500,000		
					PROJECT	COST		13,500,000	0	0

CountyDistrictNumberRouteType of WorkDescriptionPhase FundFYWARREN3146.3 US-231RELOCATION(O)SCOTTSVILLE-BOWLING GREEN, FR OLD SCOTTSVILLE RD AT ALVATON TO NEAR ALLEN-WARREN CO. LINE (G&D)PL	1999-00 FY 200	0-01 FY 2001-2002
SCOTTSVILLE RD AT ALVATON TO NEAR		
TO A T		
$\mathbf{R}\mathbf{W}$		
$\mathbf{U}\mathbf{T}$		
CN STP	,000,000	
PROJECT COST 7,	,000,000	0 0
WARREN 3 146.31 US-231 SURFACE(O) SCOTTSVILLE-BOWLING GREEN FR OLD PL		
SCOTTSVILLE RD AT ALVATON TO NEAR ALLEN-WARREN CO. LINE (SURFACE) DN		
$\mathbf{R}\mathbf{W}$		
UT		
CN STP		5,500,000
PROJECT COST	0	5,500,000
WARREN 3 252 KY-234 MAJOR WIDENING(O) WIDEN CEMETERY RD TO 5-LANES FR PL		
COLLETT LN TO E I-65 IN BOWLING GREEN AND CONSTRUCT I-CHANGE DN		
(EXCLUDES BRIDGE OVER I-65 - ITEM NO. $ m_{RW}$		
3-252.50) (G, D & S) UT		
CN STP 8,	,000,000	
PROJECT COST 8,	,000,000	0 0
WARREN 3 252.1 KY-234 PREFINANCD WIDEN CEMETERY RD TO 5-LANES FR PL		
CONVRSN(O) COLLETT LN TO E I-65 IN BOWLING GREEN AND CONSTRUCT I-CHANGE DN		
(ADDITIONAL FUNDING FOR C PHASE) RW		
$\mathbf{U}\mathbf{T}$		
CN STP	6,500,	000
PROJECT COST	0 6,500,	000 0

Cabinet/Function	ъ Т	ransporta	ation			Unit:	Construction		
County		Number		Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
WARREN	3	3 252	.5 KY-234	MAJOR WIDENING(O)	CEMETERY ROAD; CONSTRUCT BRIDGE	PL			
					AND APPROACHES FROM E OF EWING FORD RD OVER I-65 TO CUMBERLAND	DN			
					TRACE RD. (GRADE & DRAIN) (D, R & U	\mathbf{RW}			
					UNDER ITEM NO. 252.00)	UT			
						CN STP	5,000,000		
					PROJECT	COST	5,000,000	0	0
WARREN	3	3 290.0)1 KY-880	MAJOR WIDENING(O)	LOVERS LANE, MAJOR WIDENING FROM	PL			
				, ,	US-231 TO KY-234	DN			
						RW SP		5,000,000	
						UT SP		- , ,	
						CN SP			
					PROJECT		0	5,000,000	0
WARREN	3	3 31	10 -	NEW ROUTE(O)	EXTEND BOWLING GREEN BYPASS (KY	PL			
					880) FR KY-185 TO 7TH AND COLLEGE ST INTERSECTION.	DN			
					IIVIEROE ITOIV.	RW			
						UT SP			1,000,000
						CN SP			
					PROJECT	COST	0	0	1,000,000
WARREN	3	3 31	12 US-31W	MAJOR WIDENING(O)	MAJOR WIDENING FROM CAMPBELL	PL			
					LANE TO 4 LANE SECTION NEAR THE NATCHER PARKWAY IN BOWLING GREEN	N DN			
						RW STP		3,600,000	
						UT STP			2,890,000
						CN STP			
					PROJECT	COST	0	3,600,000	2,890,000

Cabinet/Function:		ransporta	tion			Unit:	Construction		
County		Number		Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
WARREN	3	31	6 KY-2158	MAJOR WIDENING(O)	WIDEN CUMBERLAND TRACE FROM US-	PL			
					231 TO CEMETERY ROAD (KY 234) "DESIGN BEING DONE UNDER 3-252.00"	DN			
						RW SP		2,000,000	
						UT SP			
						CN SP			
					PROJECT (COST	0	2,000,000	0
WARREN	3	97	1 US-68	SAFETY-HAZARD	WIDEN AND RECONSTRUCT I-SECT OF US	- PI .			
				ELIM(P)	68 AT OLD MORGANTOWN RD AND DOGWOOD AVE TO PROVIDE LEFT-TURN				
					LANES ON US-68.	RW HES		5,000	
						UT HES		20,000	
						CN HES			200,000
					PROJECT (COST	0	25,000	200,000
WARREN	3	98	8 US-31W	SAFETY-HAZARD	RECONSTRUCT US31W IN BOWLING	PL			
				ELIM(P)	GREEN TO PROVIDE LT LANES FROM LAIN AVE N TO CEMETERY ROAD (SEE 3-				
					988.01 FOR CONSTRUCTION & REMAINING		135,000		
					R/W "STP" FUNDS)	UT HES	180,000		
						CN			
					PROJECT (COST	315,000	0	0
WARREN	3	988.0	1 US-31W	SAFETY-HAZARD	RECONSTRUCT US31W IN BOWLING	PL			
				ELIM(P)	GREEN TO PROVIDE LT LANES FROM LAIN AVE N TO CEMETERY ROAD (SEE 3-	DAT			
					988.00 FOR DESIGN, UTIL & REMAINING	RW STP	535,000		
					R/W "SAF" FUNDS).	UT			
						CN STP	820,000		
					PROJECT (COST	1,355,000	0	0

Governmental Branch: Executive

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Cabinet/Function	n: T	Fransporta	tion				Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 1999-00	FY 2000-01	FY 2001-2002
WARREN	3	3 98	9 US-31W	SAFETY-HAZARD	CONSTRUCT LEFT TURN LANES ON US-	PL				
				ELIM(P)	31W BOTH APPROACHES TO KY-242 @ RICH POND.	DN				
						\mathbf{RW}				
						UT				
						CN	HES	479,000		
					PROJECT	COST	·-	479,000	0	0
WASHINGTON	2	4 103.0	1 US-150	RELOCATION(O)	SPRINGFIELD-DANVILLE FR KY-555	PL				
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		. 100.0	-	, ,	EXTENDING SE 2.6 MILES TO 1500' W OF MILL CR. ON EXISTING US-150		STP	600,000		
					MILL CR. ON EXISTING US-130	RW		222,000		
						UT				
						CN				
					PROJECT		-	600,000	0	0
WASHINGTON	2	4 103.0	5 US-150	RELOCATION(O)	SPRINGFIELD-DANVILLE FR KY-555	PL				
					EXTENDING SE 2.6 MILES TO 1500' W OF MILL CR. ON EXISTING US-150	DN				
						RW	STP		950,000	
							STP		475,000	
						CN	STP			4,200,000
					PROJECT	COST	•	0	1,425,000	4,200,000
WASHINGTON	4	4 284.0	1 KY-555	NEW ROUTE(O)	EXTEND KY-555 FROM BLUEGRASS PKW	Y PI .				
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				· /	NORTH TO KY-248 N OF US-62	DN				
						RW				
							STP		1,150,000	
							STP		• • •	
					PROJECT		-	0	1,150,000	0
					==100201				, ,	

Governmental Bra	ancn. 1	Executive				Agency	y. Ingnways		
Cabinet/Function:	: 7	Fransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
WASHINGTON	2	4 30	7 US-150	PE &	BARDSTOWN-SPRINGFIELD; CONSTRUCT	PL			
				ENVIRONMENTAL(O)	SPRINGFIELD NORTHWEST BYPASS	DN STP	500,000		
						\mathbf{RW}			
						UT			
						CN			
					PROJECT (500,000	0	0
WACHINGTON		4 207.0	1 IIC 150	NEW ROUTE(O)	BARDSTOWN-SPRINGFIELD; CONSTRUCT	Dr			
WASHINGTON	2	4 307.0)1 US-150	NEW ROUTE(O)	SPRINGFIELD NORTHWEST BYPASS	112		500,000	
						DN STP		500,000	2 000 000
						RW STP			2,000,000
						UT STP			
						CN STP	0	500,000	2,000,000
					PROJECT (COSI	V	500,000	2,000,000
WASHINGTON	,	7 334.	.1 US-150	MAJOR WIDENING(O)	SPRINGFIELD-DANVILLE FR 1.0 W OF KY-	PL			
					442 TO 1.6 E OF WASHINGTON CO. LINE. (JJ01) (2000 BONDS)	DN			
						\mathbf{RW}			
						UT			
						CN BP	10,700,000		
					PROJECT (COST	10,700,000	0	0
WASHINGTON	2	4 100)4 KY-1584	BRIDGE	REPLACE BRIDGE & APPROACHES AT	PL			
WIISIII (GI OI)		. 100	,,	REPLACEMENT(P)	POORHOUSE BRANCH 1.0MI S KY-555 (B42	2). DN BRX		60,000	
						RW BRX		00,000	20,000
						UT BRX			10,000
						CN BRX			10,000
					PROJECT (0	60,000	30,000
					TROUBET		•	,-	,

Cabinet/Function	: T	ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
WAYNE	8	10	9 KY-90	SAFETY(P)	RECONSTRUCT KY-90 TO ADD PASSING	PL			
					LANES AT SELECTED LOCATIONS BETWEEN MONTICELLO AND BURNSIDE	DN SP		300,000	
						RW SP			1,250,000
						UT SP			
						CN SP			
					PROJECT	COST	0	300,000	1,250,000
WAYNE	8	102	1 KY-1275		REPLACE BRIDGE & APPROACHES AT ELI	K PL			
				REPLACEMENT(P)	SPRING CREEK 1.1MI E KY-3106 (B31).	DN BRX		100,000	
						RW BRX			30,000
						UT BRX			35,000
						CN BRX			
					PROJECT (COST	0	100,000	65,000
WEBSTER	2	105	4 KY-270	BRIDGE	REPLACE BRIDGE & APPROACHES OVER				
				REPLACEMENT(P)	BRANCH OF CRAB ORCHARD CREEK 0.4M SOUTHEAST OF THE JUNCTION WITH KY-				200,000
					132 (B48)	RW BRX			
						UT BRX			
						CN BRX			
					PROJECT (COST	0	0	200,000
WEBSTER	2	500	7 PE-9004	ROCKFALL	CORRECT ROCKFALL HAZARD @ MP 62.4	PL			
				MITIGTN(P)	TO 62.6. SB ML, SB EXIT TO KY 56 & NB ENTRANCE FROM KY 56 (BOTH SIDES) (98	3 DN			
					CCR)	RW SP	50,000		
						UT SP	25,000		
						CN SP		1,000,000	
					PROJECT	COST	75,000	1,000,000	0

Governmental Branch: Executive

Cabinet/Function	n: T	'ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
WHITLEY	11	120	0 US-25W	RECONSTRUCTION(O) WILLIAMSBURG TO GOLD BUG	PL			
					INTERCHANGE @ I-75; CONSTRUCT 3- LANE SECTIONS WHERE NECESSARY TO	DN			
					RELIEVE CONGESTION. (98CCR)	RW SP		800,000	
						UT SP			450,000
						CN SP			
					PROJECT (COST	0	800,000	450,000
WHITLEY	11	279.	1 KY-92	RELOCATION(O)	US-27 TO I-75 (SECTION 3); FROM THE	PL			
					MCCREARY COUNTY LINE E TO CORNBREAD BRANCH. (PE, ENV & DE	DN SP			600,000
					UNDER 8-261)	RW SP			
						UT SP			
						CN SP			
					PROJECT (COST	0	0	600,000
WHITLEY	11	279.	2 KY-92	RELOCATION(O)	US-27 TO I-75 (SECTION 4); FROM	PL			
					CORNBREAD BRANCH NEAR OLD JELLICO ROAD E TO I-75 (PRIORITY SECTION). (PE,)			
					ENV & DE UNDER 8-261)	RW SP		3,105,000	
						UT SP			675,000
						CN SP			
					PROJECT (COST	0	3,105,000	675,000
WHITLEY	11	. 99	6 US-25W	SAFETY(P)	REDUCE VERTICAL CURVE ON US-25W	PL			
					SOUTH OF THE JUNCTION WITH KY-727	DN			
						RW			
						UT			
						CN HES	275,000		
					PROJECT (COST	275,000	0	0

Agency: Highways

Governmental Branch: Executive

Cabinet/Function	: T	ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
WHITLEY	11	101	6 KY-2996		WOLF CREEK-SAXTON BR & APPRS OVER	PL			
				REPLACEMENT(P)	WOLF CREEK .75 S OF US-628	DN			
						\mathbf{RW}			
						UT			
						CN BRX	150,000		
					PROJECT (150,000	0	0
WHITLEY	11	102	3 KY-904	BRIDGE	SUTTONS MILL-GATLIFF BR & APPRS	PL			
				REPLACEMENT(P)	OVER CUMBERLAND RIVER .10 SE OF KY- 92	DN			
					92	RW			
						UT			
						CN BRX	1,400,000		
					PROJECT (1,400,000	0	0
WHITLEY	11	104	8 KY-779	BRIDGE	WILLIAMSBURG-MEADOW CREEK, BR &	PL			
				REPLACEMENT(P)	APPRS AT CUMBERLAND RIVER .75 W OF KY-11 (B77)	DN			
					K1-11 (D//)	RW BRX		40,000	
						UT BRX		20,000	
						CN BRX		-,	1,000,000
					PROJECT (0	60,000	1,000,000
WHITLEY	11	105	4 KY-6	BRIDGE	REPLACE BRIDGE & APPROACHES AT	PL			
***************************************		100		REPLACEMENT(P)	CORN CREEK ON THE KNOX-WHITLEY COUNTY LINE (B73).	DN BRO		100,000	
					COUNT I LINE (B/3).	RW BRO		100,000	
						UT BRO			
						CN BRO			
					PROJECT		0	100,000	0
					INOULCI		ŭ	,	Ü

Governmental Branch: Executive

Cabinet/Function:	T	ransportat	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
WHITLEY	11	5002	2 US-25W	ROCKFALL	CORRECT ROCKFALL HAZARD @ MP 11	PL			
				MITIGTN(P)	TO 13 & EMBANKMENT FAILURE @ MP 12.6 TO 12.7	DN			
						RW SP		300,000	
						UT SP		150,000	
						CN SP			
					PROJECT	COST	0	450,000	0
WHITLEY	11	8000) -		NEW ROAD CONSTRUCTION TO CONNEC	T PL			
					WILLIAMSBURG AIRPORT TO US 25W (00CCN)	DN			
						\mathbf{RW}			
						UT			
						CN SP			1,400,000
					PROJECT	COST	0	0	1,400,000
WOLFE	10	1065	5 CR-1013	BRIDGE	REPLACE BRIDGE & APPROACHES AT RE	D PL			
				REPLACEMENT(P)	RIVER .05MI S KY-191 (C04).	DN BRZ			100,000
						RW BRZ			
						UT BRZ			
						CN BRZ			
					PROJECT	COST	0	0	100,000
WOODFORD	7	347	7 -	NEW ROUTE(O)	CONSTRUCT KY-33 TO US-62 CONNECTO	R PL			
					IN VERSAILLES	DN			
						\mathbf{RW}			
						UT			
						CN SP		9,000,000	
					PROJECT	COST	0	9,000,000	0

Governmental Branch: Executive

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Cabinet/Function:	T	Transporta	tion				Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 1999-00	FY 2000-01	FY 2001-2002
WOODFORD	7	7 91	1 KY-33	SAFETY(P)	RECONSTRUCT THE EXISTING	PL				
					KY33/KY169 INTERSECTION LOCATED SOUTH OF VERSAILLES.	DN	SP		50,000	
						RW	SP		250,000	
						UT	SP		150,000	
						CN	SP		350,000	
					PROJECT	COST		0	800,000	0
WOODFORD	7	7 500	5 KY-1964	ROCKFALL	CORRECT ROCKFALL HAZARD @ MP 16.2	2 PL				
				MITIGTN(P)	TO MP 16.68.	DN	SP		160,000	
						RW			,	100,000
						UT				50,000
						CN				
					PROJECT	COST	•	0	160,000	150,000
ZVARIOUS	99	2	3 I-65	BRIDGE PAINTING(P)	POWER WASH AND PAINT ALL STEEL	PL				
					BRIDGES AND STEEL BEARINGS ON I-65 FROM THE TENNESSEE STATE LINE	DN				
					NORTH TO THE WATTERSON	RW				
					EXPRESSWAY (I-264)	UT				
						CN	IM	3,500,000		
					PROJECT	COST		3,500,000	0	0
ZVARIOUS	99	2	4 I-64	BRIDGE PAINTING(P)	POWER WASH AND PAINT ALL STEEL	PL				
_,				. ,	BRIDGES AND STEEL BEARINGS ON I-64 EAST OF I-65 IN JEFFERSON COUNTY ANI					
					WEST OF I-75 IN FAYETTE COUNTY	RW				
						UT				
							IM			3,500,000
					PROJECT			0	0	3,500,000

Governmental Branch: Executive

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Cabinet/Function	on: T	ransportation			Unit:	Construction		
County	District	Number Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
ZVARIOUS	99	41 I-24	BRIDGE PAINTING(P)		PL			
				BRIDGES AND STEEL BEARINGS ON ALL I 24 BRIDGES	DN			
					RW			
					UT			
					CN IM			2,500,000
				PROJECT	COST	0	0	2,500,000
ZVARIOUS	99	65 -	BRIDGE REHAB(P)	BRIDGE DECK OVERLAYS ON VARIOUS	DI			
ZVARIOUS	99	03 -	DRIDGE REHAD(I)	BRIDGES ON THE INTERSTATE HIGHWAY	PL			
				SYSTEM.	DN			
					RW UT			
					CN IM		4,000,000	
				PROJECT (0	4,000,000	0
				TROJECT	COST	v	-1,000,000	v
ZVARIOUS	99	65.01 -	BRIDGE REHAB(P)	BRIDGE DECK OVERLAYS ON VARIOUS	PL			
				BRIDGES ON THE INTERSTATE HIGHWAY SYSTEM.	DN			
					RW			
					UT			
					CN IM			4,000,000
				PROJECT (COST	0	0	4,000,000
ZVARIOUS	99	86.05 -	CONTINGNCY	CONTINGENCY ACCOUNT HIGHWAY	PL			
_,			ACCOUNT(O)	CONSTRUCTION (98CCR)	DN			
					RW			
					UT			
					CN SC		35,000,000	
				PROJECT (0	35,000,000	0
				INCOLCI	2351	•) 9 0	ŭ

Governmental Branch: Executive

Cabinet/Function:	Tr	ansportat	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
ZVARIOUS	99	86.00	5 -	CONTINGNCY	CONTINGENCY ACCOUNT HIGHWAY	PL			
				ACCOUNT(O)	CONSTRUCTION (98CCR)	DN			
						\mathbf{RW}			
						UT			
						CN SC			35,000,000
					PROJECT	T COST	0	0	35,000,000
ZVARIOUS	99	12	1 -	PAVEMENT	PAVEMENT MARKERS AND STRIPING F	FOR PL			
				MARKERS(P)	NATIONAL HIGHWAY SYSTEM ROUTES	DN			
						RW			
						UT			
						CN NH			1,000,000
					PROJECT	T COST	0	0	1,000,000
ZVARIOUS	99	123	3 -	BRIDGE	STATEWIDE BRIDGE INSPECTION	PL			
				INSPECTION(P)		DN			
						\mathbf{RW}			
						UT			
						CN BRZ	875,000		
					PROJECT	T COST	875,000	0	0
ZVARIOUS	99	124	1 -	BRIDGE	STATEWIDE BRIDGE INSPECTION	PL			
				INSPECTION(P)		DN			
						RW			
						UT			
						CN BRZ		750,000	
					PROJEC'	T COST	0	750,000	0

Cabinet/Function	: T	'ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
ZVARIOUS	99	152.0	1 -	ENVIRO	FUNDS SET ASIDE FOR STREAM	PL			
				MITIGATION(P)	BANKING, WETLAND BANKING AND OTHER ENVIRONMENTAL	DN			
					ENHANCEMENT OPPORTUNITIES	\mathbf{RW}			
					ASSOCIATED WITH HIGHWAY PROJECT DEVELOPMENT.	UT			
						CN SP		500,000	
					PROJECT		0	500,000	0
ZVARIOUS	99	152.0	2 -	ENVIRO	FUNDS SET ASIDE FOR STREAM	PL			
				MITIGATION(P)	BANKING, WETLAND BANKING AND OTHER ENVIRONMENTAL	DN			
					ENHANCEMENT OPPORTUNITIES	RW			
					ASSOCIATED WITH HIGHWAY PROJECT DEVELOPMENT.	UT			
						CN SP			500,000
					COST	0	0	500,000	
ZVARIOUS	99	195.0	2 -	TRANSP	STATEWIDE TRANSPORTATION	PL			
				ENHANCEMENT(P)	ENHANCEMENT (98CCR)	DN			
						RW			
						UT			
						CN TE	13,500,000		
					PROJECT	COST	13,500,000	0	0
ZVARIOUS	99	195.0	3 -	TRANSP	STATEWIDE TRANSPORTATION	PL			
				ENHANCEMENT(P)	ENHANCEMENT (98CCR)	DN			
						$\mathbf{R}\mathbf{W}$			
						UT			
						CN TE		15,000,000	
					PROJECT		0	15,000,000	0
						·			

Agency: Highways

Governmental Branch: Executive

Cabinet/Function	n: T	'ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
ZVARIOUS	99	195.0	4 -	TRANSP	STATEWIDE TRANSPORTATION	\mathbf{PL}			
				ENHANCEMENT(P)	ENHANCEMENT (98CCR)	DN			
						\mathbf{RW}			
						\mathbf{UT}			
						CN TE			15,000,000
					PROJECT	Γ COST	0	0	15,000,000
ZVARIOUS	99	206.	1 -	SAFETY-HAZARD	STATEWIDE HAZARD ELIMINATION	\mathbf{PL}			
				ELIM(P)		DN HES		500,000	
						\mathbf{RW}			
						UT			
						CN HES		2,000,000	
				PROJEC'	Γ COST	0	2,500,000	0	
ZVARIOUS	99	206.	2 -	SAFETY-HAZARD	STATEWIDE HAZARD ELIMINATION	PL			
				ELIM(P)		DN HES			500,000
						RW			,
						UT			
						CN HES			5,000,000
					PROJEC'	Γ COST	0	0	5,500,000
ZVARIOUS	99	212.0	5 I-75	IVHS(O)	ADVANTAGE I-75; OPERATIONS SUPPO	RT PL			
						DN			
						RW			
						UT			
						CN SP		200,000	
					PROJEC'		0	200,000	0

Governmental Branch: Executive

Cabinet/Function	: T	ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
ZVARIOUS	99	212.0	6 I-75	IVHS(O)	ADVANTAGE I-75; OPERATIONS SUPPOR	TS PL			
						DN			
						\mathbf{RW}			
						UT			
						CN SP			200,000
					PROJECT	COST	0	0	200,000
ZVARIOUS	99	219.0	1 -	CONGESTION	NON-ATTAINMENT AREAS STATEWIDE	PL			
				MITIGTN(O)	CMAQ FUNDED PROJECTS	DN			
						\mathbf{RW}			
						UT			
						CN CM		12,100,000	
					PROJECT	COST	0	12,100,000	0
ZVARIOUS	99	219.0	2 -	CONGESTION	NON-ATTAINMENT AREAS STATEWIDE	PL			
				MITIGTN(O)	CMAQ FUNDED PROJECTS	DN			
						\mathbf{RW}			
						\mathbf{UT}			
						CN CM			9,500,000
					PROJECT	COST	0	0	9,500,000
ZVARIOUS	99	22	8 -	BRIDGE	STATEWIDE BRIDGE INSPECTION	PL			
				INSPECTION(P)		DN			
						\mathbf{RW}			
						UT			
						CN BRZ			800,000
					PROJECT	COST	0	0	800,000

Governmental Branch: Executive

Cabinet/Function	on: T	'ransporta	tion				Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phas	e Fund	FY 1999-00	FY 2000-01	FY 2001-2002
ZVARIOUS	99	23	32 -	BRIDGE	IN DEPTH INSPECTION OF OHIO RIVER	PL				
				INSPECTION(P)	BRIDGES	DN				
						RW	7			
						UT				
						CN	BRO	525,000		
					PROJECT	COST	1	525,000	0	0
ZVARIOUS	99	23	33 -	BRIDGE	IN DEPTH INSPECTION OF OHIO RIVER	PL				
				INSPECTION(P)	BRIDGES	DN				
						RW				
						UT				
						CN	BRO		750,000	
					PROJECT	COST	1	0	750,000	0
ZVARIOUS	99	23	34 -	BRIDGE	IN DEPTH INSPECTION OF OHIO RIVER	PL				
				INSPECTION(P)	BRIDGES	DN				
						RW	7			
						UT				
						CN	BRO			875,000
					PROJECT	COST	1	0	0	875,000
ZVARIOUS	99	235.	.4 -	ENVIRO	ENVIRONMENTAL SITE INVESTIGATION	S PL				
				MITIGATION(P)	AND CLEANUPS ALONG HIGHWAYS RIGHT OF WAY	DN				
						RW	7			
						UT				
						CN	SP		200,000	
					PROJECT	COST	,	0	200,000	0

Cabinet/Function:	: T	ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
ZVARIOUS	99	235.	5 -	ENVIRO	ENVIRONMENTAL SITE INVESTIGATIONS	PL			
				MITIGATION(P)	AND CLEANUPS ALONG HIGHWAYS RIGHT OF WAY	DN			
						\mathbf{RW}			
						UT			
						CN SP			200,000
					PROJECT (COST	0	0	200,000
ZVARIOUS	99	24	1 -	PAVEMENT	STATEWIDE PAVEMENT MARKER	PL			
				MARKERS(P)	PROGRAM (MARKERS AND STRIPING)	DN			
						\mathbf{RW}			
						UT			
						CN STP	2,000,000		
					PROJECT (COST	2,000,000	0	0
ZVARIOUS	99	24	2 -	PAVEMENT	STATEWIDE PAVEMENT MARKER	PL			
				MARKERS(P)	PROGRAM (MARKERS AND STRIPING)	DN			
						\mathbf{RW}			
						\mathbf{UT}			
						CN STP		2,000,000	
					PROJECT (COST	0	2,000,000	0
ZVARIOUS	99	24	3 -	PAVEMENT	STATEWIDE PAVEMENT MARKER	PL			
				MARKERS(P)	PROGRAM (MARKERS AND STRIPING)	DN			
						\mathbf{RW}			
						UT			
						CN STP			750,000
					PROJECT	COST	0	0	750,000

Governmental B Cabinet/Function		Executive Fransportation			Agenc Unit:	y: Highways Construction		
County	District	Number Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
ZVARIOUS	99	245 -	PAVEMENT MARKERS(P)	PAVEMENT MARKERS AND STRIPING FOR NATIONAL HIGHWAY SYSTEM ROUTES	R PL DN			
					RW			
					UT			
					CN NH	1,000,000		
				PROJECT		1,000,000	0	0
ZVARIOUS	99	246 -	PAVEMENT MARKERS(P)	PAVEMENT MARKERS AND STRIPING FOR NATIONAL HIGHWAY SYSTEM ROUTES	R PL DN			
					\mathbf{RW}			
					UT			
					CN NH		1,500,000	
				PROJECT	COST	0	1,500,000	0
ZVARIOUS	99	252 -	SIGN SUPPORTS(P)	STATEWIDE ROADWAY SIGN AND SIGN	PL			
				SUPPORT REHABILITATION	DN			
					RW			
					UT			
					CN SP		830,000	
				PROJECT	COST	0	830,000	0
ZVARIOUS	99	253 -	SIGN SUPPORTS(P)	STATEWIDE ROADWAY SIGN AND SIGN	PL			
				SUPPORT REHABILITATION	DN			
					RW			
					UT			
					CN SP			1,500,000
				PROJECT		0	0	1,500,000

Governmental Branch: Executive

Cabinet/Function		enancutation			Unit:	Construction		
County		ansportation Number Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
ZVARIOUS	99	258 -	LIGHTING(P)	STATEWIDE INTERCHANGE LIGHTING	PL			
2,1111300		200	· ,	ACTIVITY	DN			
					RW			
					UT			
					CN SP		500,000	
				PROJEC'		0	500,000	0
ZVARIOUS	99	267 -	BRIDGE	STATEWIDE BRIDGE INSPECTION	\mathbf{PL}			
			INSPECTION(P)		DN			
					\mathbf{RW}			
					UT			
					CN BRO	1,850,000		
				PROJEC'	T COST	1,850,000	0	0
ZVARIOUS	99	268 -	BRIDGE	STATEWIDE BRIDGE INSPECTION	PL			
			INSPECTION(P)		DN			
					RW			
					UT			
					CN BRO		1,900,000	
				PROJEC'		0	1,900,000	0
ZVARIOUS	99	269 -	BRIDGE	STATEWIDE BRIDGE INSPECTION	PL			
ZVARIOUS	,,	20)	INSPECTION(P)		DN			
					RW			
					UT			
					CN BRO			1,950,000
				PROJEC'		0	0	1,950,000
				FROJEC.	1 (0)1	U	U	1,750,000

Governmental Branch: Executive

Cabinet/Function	: T	`ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
ZVARIOUS	99	27	4 -	SAFETY-RR	RAIL PROTECTION ON VARIOUS ROUTES	PL			
				PROTECTN(P)		DN			
						\mathbf{RW}			
						UT			
						CN RRP	2,000,000		
					PROJECT (COST	2,000,000	0	0
ZVARIOUS	99	27.	5 -	SAFETY-RR	RAIL PROTECTION ON VARIOUS ROUTES	PL			
				PROTECTN(P)		DN			
						RW			
						UT			
						CN RRP		2,000,000	
					PROJECT (COST	0	2,000,000	0
ZVARIOUS	99	27	6 -	SAFETY-RR	RAIL PROTECTION ON VARIOUS ROUTES	PL			
				PROTECTN(P)		DN			
						RW			
						UT			
						CN RRP			2,000,000
					PROJECT (COST	0	0	2,000,000
ZVARIOUS	99	27	7 -	PAVEMENT REHAB-	STATEWIDE PARKWAYS AND PRIMARY	PL			
				PRK(P)	REHABILITATION (FD06)	DN			
						RW			
						UT			
						CN SP		5,000,000	
					PROJECT (0	5,000,000	0

Cabinet/Function	: T	'ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
ZVARIOUS	99	27	8 -	PAVEMENT REHAB-	STATEWIDE PARKWAYS AND PRIMARY	PL			
				PRK(P)	REHABILITATION (FD06)	DN			
						\mathbf{RW}			
						UT			
						CN SP			5,000,000
					PROJECT	COST	0	0	5,000,000
ZVARIOUS	99	28	2 -	STRATGIC CORR	STATEWIDE HIGHWAY PROJECT	PL			
				STDY(O)	PLANNING ACTIVITIES (INTERMEDIATE PLANNING)	DN SP		500,000	
						\mathbf{RW}			
						UT			
						CN			
				PROJEC		COST	0	500,000	0
ZVARIOUS	99	28	3 -	STRATGIC CORR	STATEWIDE HIGHWAY PROJECT	PL			
				STDY(O)	PLANNING ACTIVITIES (INTERMEDIATE PLANNING)	DN SP			500,000
						\mathbf{RW}			
						UT			
						CN			
					PROJECT	COST	0	0	500,000
ZVARIOUS	99	28	7 -	SMALL URB STDY	URBAN TRANSPORTATION STUDIES FOR AREAS WITH 5,000 TO 50,000 POPULATION				
				UPD(O)	AREAS WITH 5,000 TO 50,000 POPULATION	DN SP		400,000	
						\mathbf{RW}			
						UT			
						CN			
					PROJECT	COST	0	400,000	0

Governmental Branch: Executive

Cabinet/Function:	T	ransportat	tion			Unit:	Construction			
County I	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002	
ZVARIOUS	99	288	3 -	SMALL URB STDY	URBAN TRANSPORTATION STUDIES FOR					
				UPD(O)	AREAS WITH 5,000 TO 50,000 POPULATIO	DN SP			400,000	
						\mathbf{RW}				
						UT				
						CN				
					PROJECT	COST	0	0	400,000	
ZVARIOUS	99	290) -	IVHS(O)	STATEWIDE TRAFFIC DATA COLLECTION	N PL				
					SYSTEM	DN				
							\mathbf{RW}			
						\mathbf{UT}				
						CN STP		300,000		
					PROJECT	COST	0	300,000	0	
ZVARIOUS	99	300) -		STATEWIDE I-STATE ROUTES	PL				
				INT(P)		DN				
						\mathbf{RW}				
						UT				
						CN IM		4,000,000		
					PROJECT	COST	0	4,000,000	0	
ZVARIOUS	99	30	1 -	PAVEMENT REHAB-	STATEWIDE I-STATE ROUTES	PL				
				INT(P)		DN				
						\mathbf{RW}				
						UT				
						CN IM			5,000,000	
					PROJECT	COST	0	0	5,000,000	

Governmental Branch: Executive

Cabinet/Function	on· T	ransportation			Unit:	Construction		
County		Number Rout	te Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
ZVARIOUS	99	302.01 -	SIGNAL SYS	INSTALL TRAFFIC SIGNAL SYSTEMS IN	PL			
			IMPROVE(P)	URBAN AREAS TO RELIEVE TRAFFIC CONGESTION	DN STP		100,000	
					\mathbf{RW}			
					UT			
					CN STP			1,000,000
				PROJECT	COST	0	100,000	1,000,000
ZVARIOUS	99	319 -	BRIDGE	PHASE-II COUNTY BRIDGE	PL			
			REPLACEMENT(P)	REPLACEMENT PROGRAM	DN			
					\mathbf{RW}			
					UT			
					CN SP		2,000,000	
				PROJECT	COST	0	2,000,000	0
ZVARIOUS	99	320 -	BRIDGE	PHASE-II COUNTY BRIDGE	PL			
			REPLACEMENT(P)	REPLACEMENT PROGRAM	DN			
					\mathbf{RW}			
					UT			
					CN SP			2,000,000
				PROJECT	COST	0	0	2,000,000
ZVARIOUS	99	322.02 -	TRANSP	RENOVATION OF COVERED BRIDGES	PL			
			ENHANCEMENT(P)	(98CCN)	DN			
					\mathbf{RW}			
					UT			
					CN TE	800,000		
				PROJECT	COST	800,000	0	0

Governmental Branch: Executive

Cabinet/Function	n: T	ransporta	tion			Unit:	Construction		
County		Number		Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
ZVARIOUS	99	34	2 -	BRIDGE	STATEWIDE ON-SYSTEM BRIDGE	PL			
				REPLACEMENT(P)	FUNDING FOR NEW DESIGN OR COST OVERRUNS	DN BRO			2,500,000
						\mathbf{RW}			
						UT			
						CN			
					PROJECT (COST	0	0	2,500,000
ZVARIOUS	99	357.0	2 -	SCOPING STUDY(O)	RESCOPE PROJECTS SCHEDULED FOR	PL			
					DESIGN IN THE "OUT YEARS" OF THE SIX YEAR PLAN	DN SP		200,000	
						RW			
						UT			
						CN			
					PROJECT (COST	0	200,000	0
ZVARIOUS	99	357.0	3 -	SCOPING STUDY(O)	RESCOPE PROJECTS SCHEDULED FOR	PL			
					DESIGN IN THE "OUT YEARS" OF THE SIX YEAR PLAN	DN SP			200,000
						RW			
						UT			
						CN			
					PROJECT (COST	0	0	200,000
ZVARIOUS	99	36	0 -	BRIDGE	STATEWIDE ON-SYSTEM BRIDGE	PL			
				REPLACEMENT(P)	FUNDING FOR NEW DESIGN OR COST OVERRUNS	DN			
					o vanterio	RW			
						UT			
						CN BRO		2,000,000	
					PROJECT	COST	0	2,000,000	0

Governmental Branch: Executive

Cabinet/Function	n: T	ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
ZVARIOUS	99	105	51 -	DESIGN	"SPECIALIZED CONTRACTS"	\mathbf{PL}			
				ENGINEERING(O)		DN			
						\mathbf{RW}			
						UT			
						CN SP		450,000	
					PROJEC	T COST	0	450,000	0
ZVARIOUS	99	105	52 -	DESIGN	"SPECIALIZED CONTRACTS"	\mathbf{PL}			
				ENGINEERING(O)		DN			
						\mathbf{RW}			
						UT			
						CN SP			950,000
					PROJEC	T COST	0	0	950,000
ZVARIOUS	99	105	59 -	BRIDGE	STATWIDE UNDERWATER BRIDGE INSPECTION	PL			
				INSPECTION(P)		DN			
						\mathbf{RW}			
						UT			
						CN BRX	250,000		
					PROJEC	T COST	250,000	0	0
ZVARIOUS	99	106	50 -	BRIDGE	STATEWIDE UNDERWATER BRIDGE	\mathbf{PL}			
				INSPECTION(P)	INSPECTION	DN			
						\mathbf{RW}			
						UT			
						CN BRX		250,000	
					PROJEC	T COST	0	250,000	0

Governmental Branch: Executive

Cabinet/Function	on: T	ransporta	tion				Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phas	e Fund	FY 1999-00	FY 2000-01	FY 2001-2002
ZVARIOUS	99	106	1 -	BRIDGE	STATEWIDE UNDERWATER BRIDGE	PL				
				INSPECTION(P)	INSPECTION	DN				
						RW	-			
						UT				
						CN	BRX			250,000
					PROJECT	COST		0	0	250,000
ZVARIOUS	99	107	0 -	BRIDGE	ESTABLISH STATEWIDE PROGRAM TO	PL				
				INSPECTION(P)	FUND BRIDGE SCOUR COUNTER- MEASURES FOR STATE-MAINTAINED	DN				
					BRIDGES	RW				
						UT				
						CN	BRO		3,000,000	
					PROJECT	COST		0	3,000,000	0
ZVARIOUS	99	1070.0	1 -	BRIDGE	ESTABLISH STATEWIDE PROGRAM TO	PL				
				INSPECTION(P)	FUND BRIDGE SCOUR COUNTER- MEASURES FOR STATE-MAINTAINED	DN				
					BRIDGES	RW				
						UT				
						CN	BRO			2,000,000
					PROJECT	COST		0	0	2,000,000
ZVARIOUS	99	107	2 -	BRIDGE	IMPLEMENTATION OF A SUPERLOAD	PL				
				INSPECTION(P)	PROGRAM FOR EVALUATING BRIDGE LOAD-CARRYING CAPACITIES ON A	DN				
					NETWORK BASIS	RW				
						UT				
						CN	BRX		500,000	
					PROJECT	COST		0	500,000	0

Cabinet/Function:	: Т	'ransporta	tion			Unit:	Construction		
County	District	Number	Route	Type of Work	Description	Phase Fund	FY 1999-00	FY 2000-01	FY 2001-2002
ZVARIOUS	99	500	3 -	LANDSLIDE	STATEWIDE LANDSLIDE & ROCKFALL	\mathbf{PL}			
				REPAIR(P)	CORRECTIONS	DN			
						$\mathbf{R}\mathbf{W}$			
						UT			
					CN SP			1,000,000	
					PROJECT	COST	0	0	1,000,000
ZVARIOUS	99	700	0 -	RECONSTRUCTION	(O) ROADS FOR COMMUNITY COLLEGE	PL			
				TECHNICAL SCHOOLS. (98CCN)	DN				
						$\mathbf{R}\mathbf{W}$			
						UT			
						CN SP	5,000,000		
					PROJECT	COST	5,000,000	0	0

Governmental Branch: Executive Agency: Highways

Cabinet/Function: Transportation Unit: Construction

County District Number Route Type of Work Description Phase Fund FY 1999-00 FY 2000-01 FY 2001-2002

FY 1999	-00 Grand Totals	FY 200	0-01 Grand Totals	FY 2001-02 Grand Totals		
PL	25,000	PL	3,200,000	PL	1,400,000	
DN	37,406,000	DN	76,963,500	DN	42,475,000	
RW	47,797,000	\mathbf{RW}	205,236,000	\mathbf{RW}	222,273,000	
UT	27,892,000	UT	59,849,000	UT	101,442,000	
CN	488,059,267	CN	743,532,619	CN	719,546,705	
	601,179,267		1,088,781,119		1,087,136,705	

BIENNIUM GRAND TOTAL

2,777,097,091

